



Office of the Broome County Legislature

Jerry F. Marinich, Chair

Aaron M. Martin, Clerk

Listed below are important notes regarding this year's Budget Hearing schedule.

- Note 1: All Sessions to be held in the Large Legislative Conference Room.
- Note 2: Times are subject to change based on length of prior sessions. Department heads are asked to be available 30 minutes prior to their scheduled start time.
- Note 3: Any questions about this schedule should be directed to the Office of the Legislative Clerk at 607-778-2131 or LegClerk@co.broome.ny.us.
- Note 4: All meetings are open and anyone may attend. Members of the Prime Committees are encouraged to attend.
- Note 5: 2015 Broome County Budget Time Line is as follows:
- September 15th at 5:00 p.m. the County Executive will present her recommended budget
 - October 9th at 5:00 p.m. the Legislature will hold a Public Hearing on the County Executive's recommended budget
 - October 13th - November 4th Finance Committee Budget Review as attached
 - November 5th at 5:00 p.m. Special Finance Committee meeting to approve Finance Budget Amendments Report
 - November 6th at 5:00 p.m. Special Session to consider the Finance Committee's Budget Amendments Report and consider other budget amendments and budget Resolutions
 - November 13th at 5:00 p.m. A second Public Hearing on items the Legislature approved to strike, reduce or increase from the County Executive's proposed 2015 budget
 - November 15th Last day for the Legislature to present changes to the County Executive budget (November 17th)
 - November 19th Last day for the County Executive to submit objections (vetoes) to the Legislature
 - November 25th Last day for the Legislature to meet to consider vetoes
 - November 27th Budget deemed adopted if the Legislature fails to act on or override the County Executive's vetoes. (December 1st)

Finance Committee's 2015 Budget Review Schedule
 Finance Committee Chair, Ronald J. Keibel

October 9, 2014 (Thursday)	5:00	Legislature to hold Public Hearing on County Executive's 2015 Budget	
Date	Time	Department	Prime Committee
October 13, 2014 (Monday)	4:30 4:45	Audit & Control Office of Management & Budget Revenue Projections Hotel Motel Occupancy Tax Unallocated Items Special Objects of Expense/Contract Agencies Debt Service Interfund Transfers Capital Budget Summary of Debt	Finance
October 14, 2014 (Tuesday)	4:30 4:45 5:00 5:15 5:30	Office of Energy Development Planning and Economic Development Soil & Water Conservation District Marketing/Economic Development Brownfield Remediation	Economic Development, Education & Culture
October 15, 2014 (Wednesday)	4:30 4:45 5:00 5:30	Veterans Services Office for Aging Department of Social Services Discovery Center	Health & Human Services
October 20, 2014 (Monday)	4:30 4:45 5:15 5:30 5:45 6:00 6:30	Purchasing Security Probation Public Defender District Attorney Office of Emergency Services Sheriff Corrections Law Enforcement	County Administration Public Safety & Emergency Services
October 21, 2014 (Tuesday)	4:30 4:45 5:00 5:15 5:30 5:45	Arena Forum En-Joie Golf Course Parks, Recreation & Youth Services Library Cornell Cooperative Extension	Economic Development, Education & Culture
October 22, 2014 (Wednesday)	4:30 5:00 5:15 5:30	Health Mental Health Willow Point Nursing Home Personnel	Health & Human Services Personnel

<p>October 23, 2014 (Thursday)</p>	<p>4:30 4:45 5:00 5:15 5:30 5:45</p>	<p>County Clerk Elections Information Technology STOP-DWI Real Property Tax Services Risk & Insurance</p>	<p>County Administration Public Safety & Emergency Services Finance</p>
<p>October 27, 2014 (Monday)</p>	<p>4:30 5:00 5:15 5:30 5:45 6:00</p>	<p>Public Works Admin Buildings & Grounds Engineering Fleet Highways Solid Waste Management Aviation Public Transportation</p>	<p>Public Works & Transportation</p>
<p>October 28, 2014 (Tuesday)</p>	<p>4:30 4:45 5:00 5:15 5:30</p>	<p>Southern Tier Zoological Society B C Arts Council Broome County Historical Society Convention Bureau Four County Library System Aid to Local Libraries</p>	<p>Economic Development Education & Culture</p>
<p>November 5, 2014 (Wednesday)</p>	<p>5:00</p>	<p>Finance Committee meets to formulate the Finance Committee's report.</p>	
<p>November 6, 2014 (Thursday)</p>	<p>5:00</p>	<p>Special Session of the full Legislature to consider the Finance Committee's Budget Amendment Report and for further budget deliberations.</p>	
<p>November 13, 2014 (Thursday)</p>	<p>5:00</p>	<p>Second Public Hearing on the items the Legislature approved to strike, reduce or increase from the County Executive's proposed 2015 budget.</p>	