

Listed below are important notes regarding this year's Budget Hearing schedule.

- Note 1: All Sessions to be held in the Large Legislative Conference Room.
- Note 2: Times are subject to change based on length of prior sessions. Department heads are asked to be available 30 minutes prior to their scheduled start time.
- Note 3: Any questions about this schedule should be directed to the Office of the Legislative Clerk at 607-778-2131 or LegClerk@co.broome.ny.us.
- Note 4: All meetings are open and anyone may attend. Members of the Prime Committees are encouraged to attend.
- Note 5: 2014 Broome County Budget Time Line is as follows:
- September 11<sup>th</sup> at 5:00 p.m. the County Executive will present her recommended budget.
  - October 10<sup>th</sup> at 5:00 p.m. the Legislature will hold a Public Hearing on the County Executive's recommended budget
  - October 14<sup>th</sup>- November 5<sup>th</sup> Finance Committee Budget Review as attached
  - November 6<sup>th</sup> at 5:00 p.m. Special Finance Committee meeting to approve Finance Budget Amendments Report
  - November 7<sup>th</sup> at 5:00 p.m. Special Session to consider the Finance Committee's Budget Amendments Report and consider other budget amendments and budget Resolutions.
  - November 14<sup>th</sup> at 5:00 p.m. A second Public Hearing on items the Legislature approved to strike, reduce or increase from the County Executive's proposed 2014 budget
  - November 15<sup>th</sup>. Last day for the Legislature to present changes to the County Executive budget
  - November 19<sup>th</sup> Last day for the County Executive to submit objections (vetoes) to the Legislature
  - November 25<sup>th</sup> Last day for the Legislature to meet to consider vetoes.
  - November 27<sup>th</sup> Budget deemed adopted if the Legislature fails to act on or override the County Executive's vetoes.

Finance Committee's 2014 Budget Review Schedule  
Finance Committee Chair, Ronald J. Keibel

October 10, 2013 (Thursday)	5:00	Legislature to hold Public Hearing on County Executive's 2014 Budget –	
Date	Time	Department	Prime Committee
October 14, 2013 (Monday)	4:30 4:45	Audit & Control (36) Office of Management & Budget Revenue Projections (A11) Hotel Motel Occupancy Tax (431) Unallocated Items Special Objects of Expense/Contract Agencies (427) Debt Service (433) Interfund Transfers (436) Capital Budget (440) Summary of Debt (451)	Finance
October 15, 2013 (Tuesday)	4:30  5:00 5:15 <b>5:30</b>	Planning and Economic Development (365) Marketing/Economic Development (432) Brownfield Remediation (432) Soil & Water Conservation District (432) Convention Bureau (432) <b>Office of Energy Development (360)</b>	Economic Development, Education & Culture
October 16, 2013 (Wednesday)	4:30 4:45 5:15 5:30 5:45 6:00	Office for Aging (314) Department of Social Services (320) Discovery Center (326) Cornell Cooperative Extension (326) ACCORD (326) Veterans Services (352)	Health & Human Services
October 21, 2013 (Monday)	4:30  5:00 5:15 5:30 5:45 6:00	Sheriff Corrections (156) Law Enforcement (163) Office of Emergency Services (170) Probation (185) Security (195) District Attorney (29) Public Defender (102)	Public Safety & Emergency Services
October 22, 2013 (Tuesday)	4:30  5:00 5:15 5:30 5:45 6:00 6:15	Arena (382) Forum (388) EnJoie Golf (393) Parks & Recreation (399) Youth Bureau (421) Library (413) Aid to Local Libraries (432) Four County Library System (432) B C Arts Council (432) Southern Tier Zoological Society (432) Broome County Historical Society (432)	Economic Development, Education & Culture

October 23, 2013 (Wednesday)	4:30 5:00 5:15 <b>5:45</b>	Health (210) Mental Health (237) Willow Point Nursing Home (245) <b>STOP-DWI (202)</b>	Health & Human Services
October 24, 2013 (Thursday)	4:30 4:45 5:00 5:15 5:30 5:45	County Clerk (15) Elections (56) Information Technology (69) Purchasing (129) Real Property Tax Services (135) Risk & Insurance (142)	County Administration  Finance
October 28, 2013 (Monday)	4:30  5:00 5:15 5:30 5:45 6:00	Public Works (108) Admin Buildings & Grounds Engineering Highways (290) Fleet (123) Solid Waste Management (372) Aviation (282) Public Transportation (304)	Public Works & Transportation
November 6, 2013 (Wednesday)	5:00	Finance Committee meets to formulate the Finance Committee's report.	
November 7, 2013 (Thursday)	5:00	Special Session of the full Legislature to consider the Finance Committee's Budget Amendment Report and for further budget deliberations.	
November 14, 2013 (Thursday)	5:00	Second Public Hearing on the items the Legislature approved to strike, reduce or increase from the County Executive's proposed 2014 budget.	