

# *2014 Broome County Budget Address*

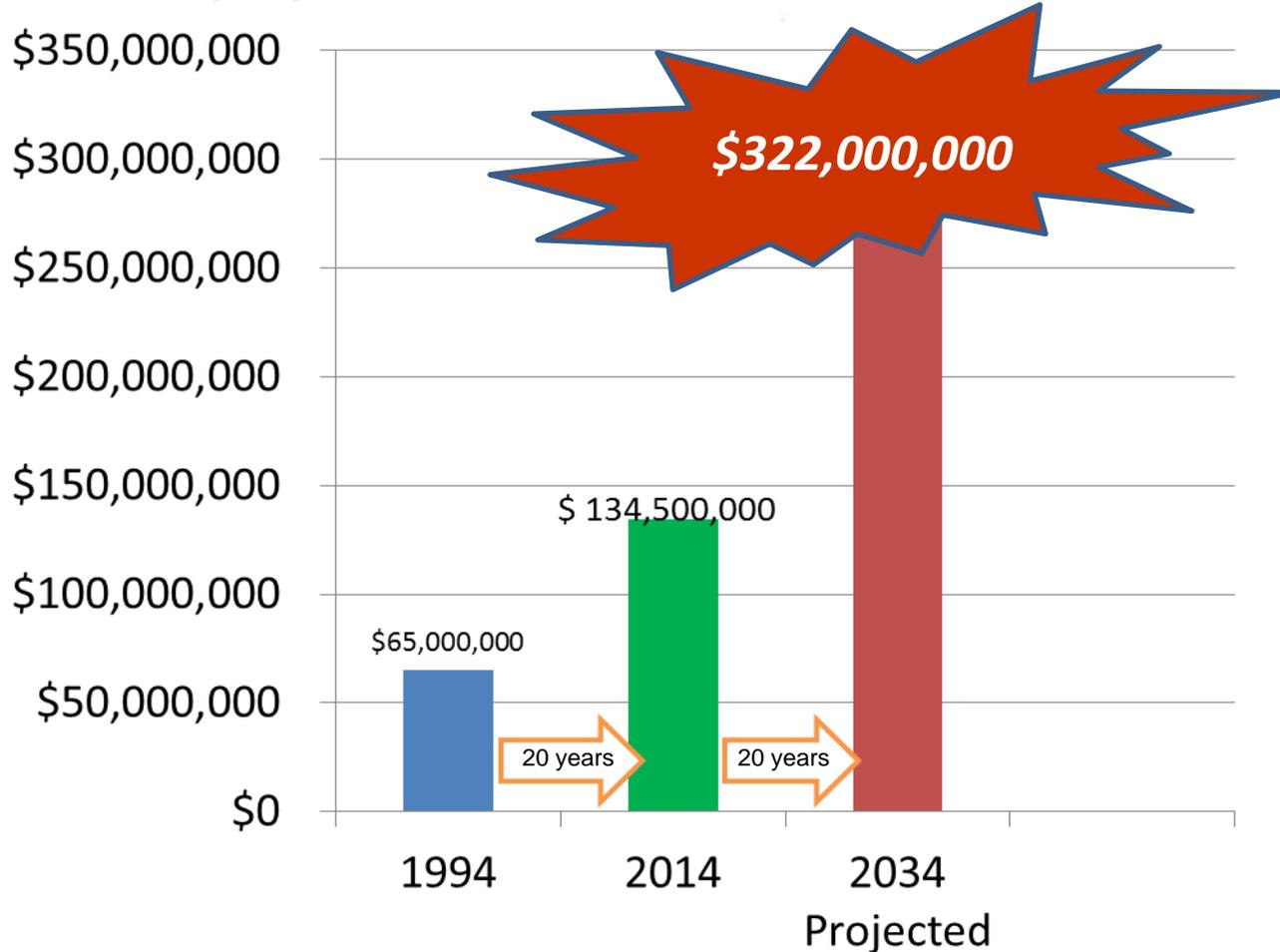


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# 2014 Broome County Budget Address

## Employee Salaries & Benefits 1994 - 2034



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*2014 Broome County Budget Address*

*Crippling Effects of  
Union Contracts*

**\$4.5 million  
= 6.6%**

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# 2014 Broome County Budget Address

## Obamacare



\$1.6



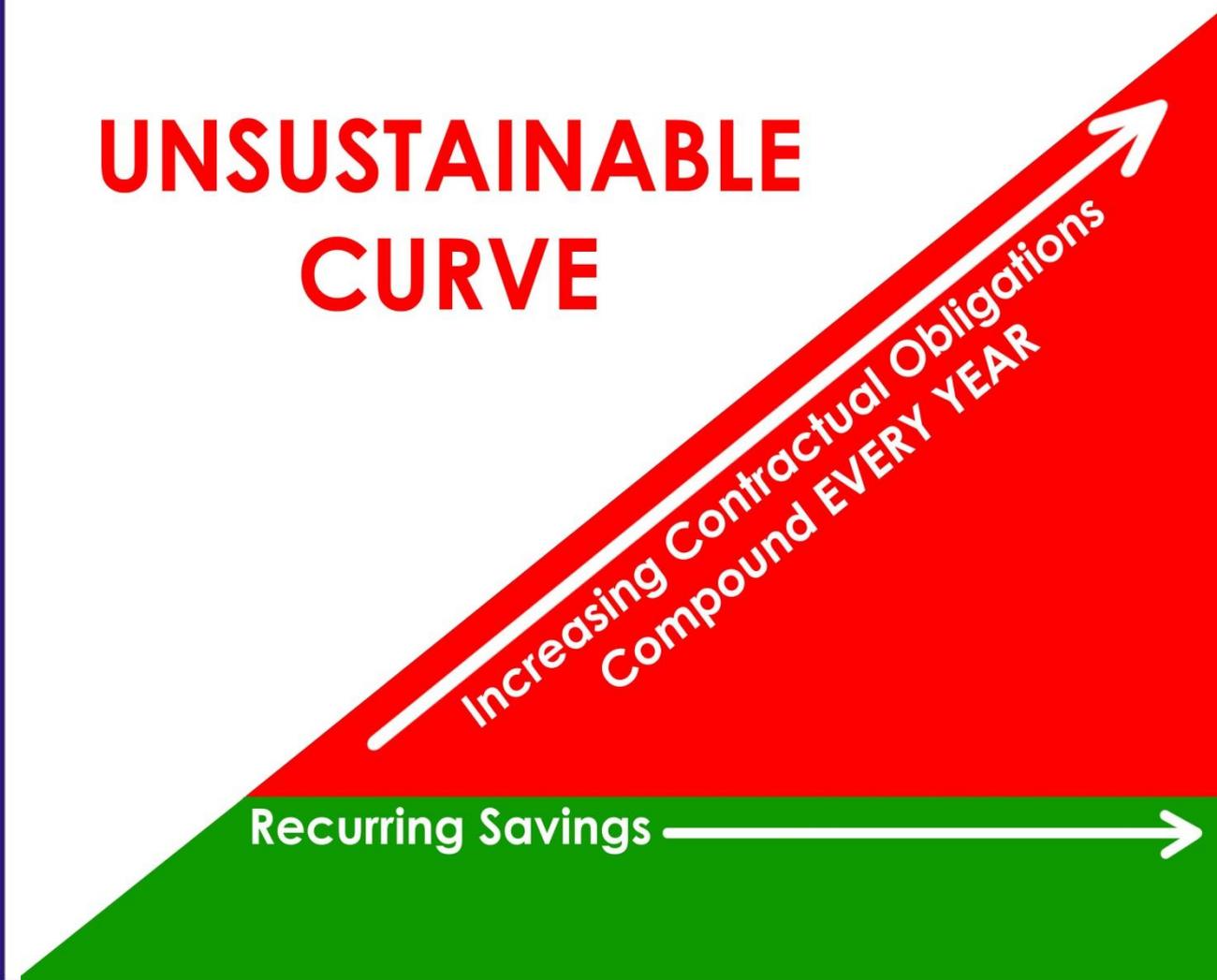
million

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## UNSUSTAINABLE CURVE



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Increase Fund  
balance

Shorter term  
borrowing

## Better Planning



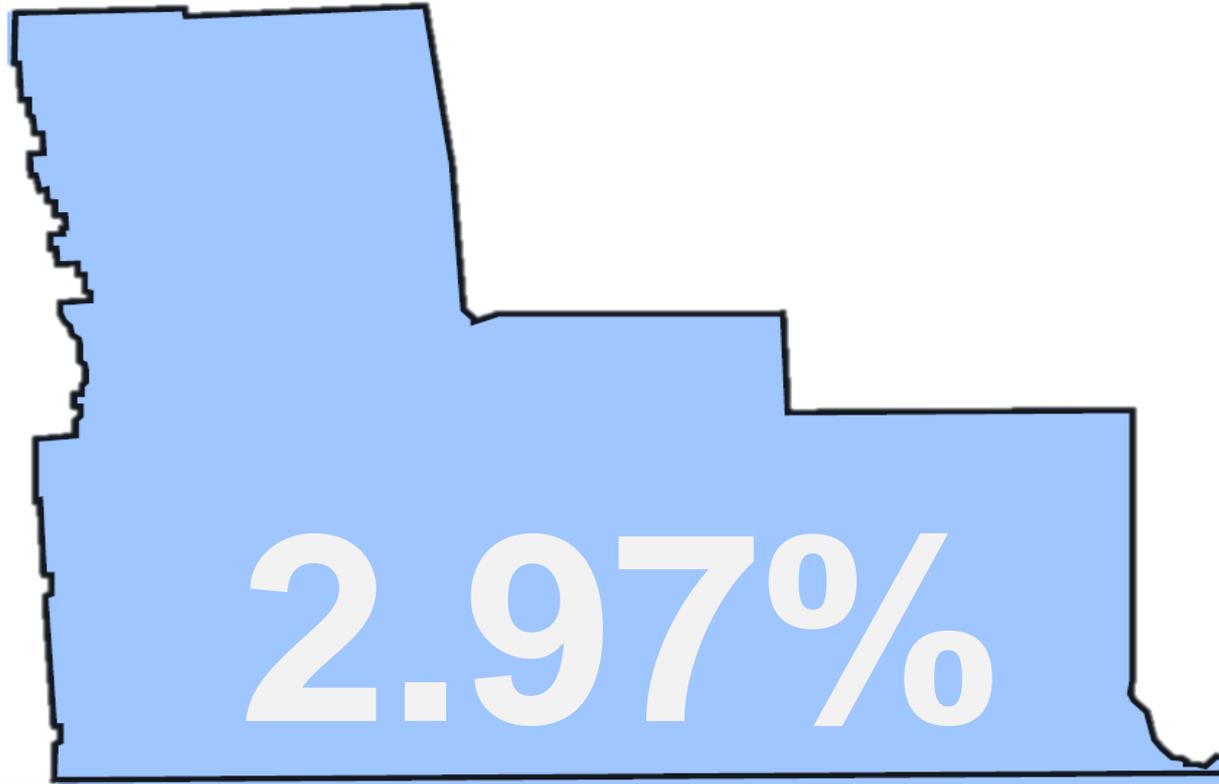
Sales tax back  
to municipalities



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# 2014 Broome County Budget Address

## 2014

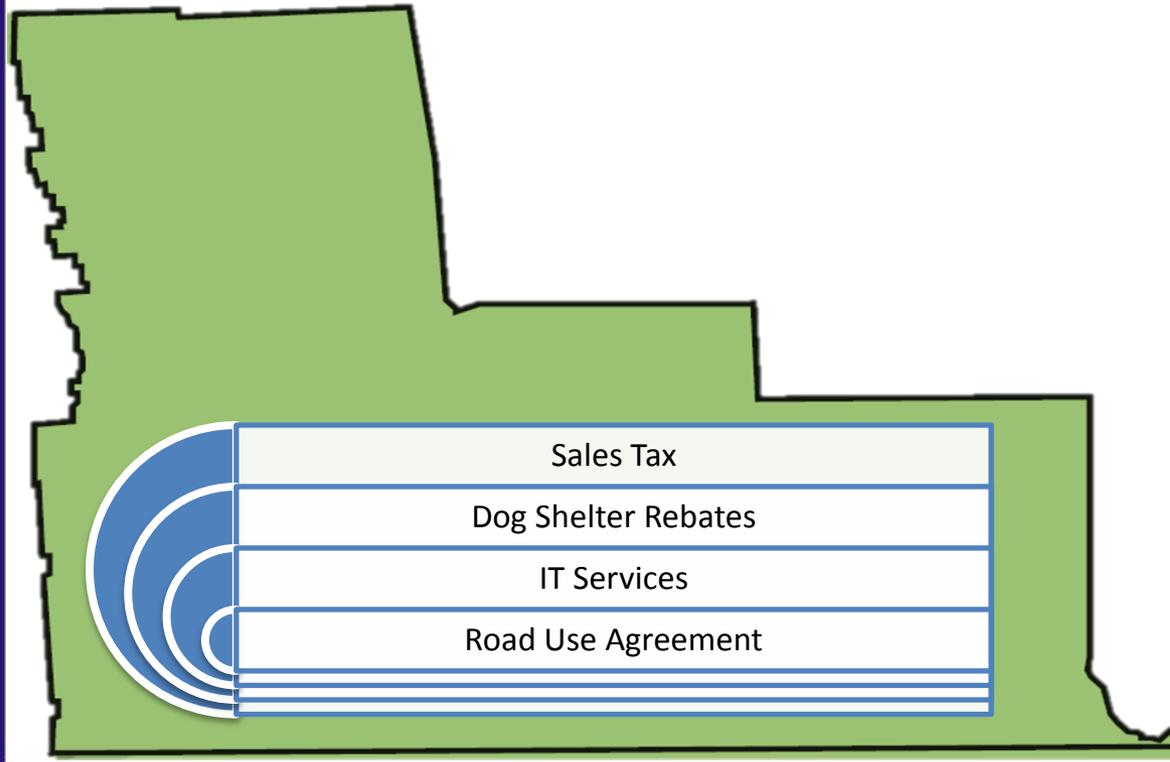


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# 2014 Broome County Budget Address

## Municipalities



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# 2014 Broome County Budget Address

## Contract Agencies



\$400,000  
less in  
available  
funds



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# 2014 Broome County Budget Address

## Public Safety



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## Transit



No Fare  
Increases



No  
Service  
Cuts



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## Willow Point



\$3.7 million in  
taxpayer support

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**SUNY** *Broome*



Natural Science Center



Student Village

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# 2014 Broome County Budget Address

## Energy Development



Savings



Efficiency



Energy  
Initiatives  
Panel



Resident  
Workshops

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## 200,000; not 2,000



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