

Listed below are important notes regarding this year's Budget Hearing schedule.

Note 1: All Sessions to be held in the Large Legislative Conference Room.

Note 2: Times are subject to change based on length of prior sessions.

Note 3: Any questions about this schedule should be directed to the Legislative Clerk, Eric Denk, 607-778-2131 or LegClerk@co.broome.ny.us.

Note 4: All meetings are open and anyone may attend. Members of the Prime Committees are encouraged to attend.

Note 5: 2011 Broome County Budget Time Line is as follows:

- **October 1st:** Last day for County Executive to present Recommended Budget.
- **November 15th:** Last day for Legislature to present changes to County Executive's Budget.
- **November 19th:** Last day for County Executive to veto legislative changes .
- **November 29th:** Last day for Legislature to meet to receive any County Executive vetoes. (Due to the 25th being a Holiday).
 - In order for there to be an override of any County Executive veto, a three-fifths (3/5) majority vote of the Legislature is required.
- **November 29th:** Last day for County Legislature to override any County Executive vetoes and to adopt final budget. (Due to the 27th being a weekend).

Note 6: CHANGES FROM THE ORIGINAL SCHEDULE (VERSION 1) ARE IN **BOLD**

Finance Committee's 2011 Budget Review Schedule
Finance Committee Chair, Mark R. Whalen

October 14, 2010 (Thursday)	5:15 PM	Public Hearing on County Executive's 2011 Budget – Legislative Chambers	
Date	Time	Department & Page #	Prime Committee
October 18, 2010 (Monday)	3:00 PM	Audit & Control (35)	Finance
	3:30 PM	Office of Management & Budget Revenue Projections (64) Unallocated Items (421) Debt Service (428) Capital Budget 2011 (435) Summary of Debt (443) Bonds, CoP (446)	Finance
October 19, 2010 (Tuesday)	3:00 PM	Sheriff- Corrections (156)	Public Safety & Emergency Services
	3:30 PM	Sheriff- Law Enforcement (163)	Public Safety & Emergency Services
	4:00 PM	Public Defender (103)	Public Safety & Emergency Services
	4:30 PM	District Attorney (29)	Public Safety & Emergency Services
	4:45 PM	Probation (182)	Public Safety & Emergency Services
	5:00 PM	Marketing & Brownfield Remediation (428)	Economic Development & Planning
October 20, 2010 (Wednesday)	3:00 PM	Public Transportation (299)	Public Transportation & Rural Development
	3:30 PM	Emergency Services (170)	Public Safety & Emergency Services
	4:00 PM	Personnel (95)	Personnel
	4:15 PM	County Clerk (15)	County Administration
	4:45 PM	Office for Aging (308)	Human Services
	5:00 PM	Soil Conservation District (427)	Public Health & Environmental Protection
October 22, 2010 (Friday)	3:00 PM	Parks & Recreation (393)	Education, Culture & Recreation
	3:15 PM	Arena (376)	Education, Culture & Recreation
	3:30 PM	Forum (382)	Education, Culture & Recreation
	3:45 PM	EnJoie Golf (387)	Education, Culture & Recreation
	4:00 PM	Library (408)	Education, Culture & Recreation
	4:30 PM	Broome County Historical Society (427)	Education, Culture & Recreation
	4:45 PM	Aid to Local Libraries (428)	Education, Culture & Recreation
	5:15 PM	Four County Library System (427)	Education, Culture & Recreation

BOLD represents changes from Version 1

October 25, 2010 (Monday)	3:00 PM	Public Works (109-128) Highways (285)	Public Works
	3:30 PM	Solid Waste Management (366)	Public Works
	4:00 PM	Security (192)	Public Safety & Emergency Services
	4:30 PM	Aviation (278)	Public Transportation & Rural Development
	5:00 PM	Planning & Economic Development (360)	Economic Development & Planning
	5:15 PM	Cornell Cooperative Extension (324)	Public Transportation & Rural Development
October 26, 2010 (Tuesday)	3:00 PM	CASA (314)	Human Services
	3:15 PM	Willow Point Nursing Home (244)	Human Services
	3:45 PM	Social Services (319)	Human Services
	4:15 PM	Mental Health (235)	Public Health & Environmental Protection
	4:45 PM	Health (206)	Public Health & Environmental Protection
	5:15 PM	ACCORD (324)	Human Services
October 27, 2010 (Wednesday)	3:00 PM	Elections (55)	County Administration
	3:15 PM	Information Technology (70)	County Administration
	3:30 PM	Risk & Insurance (142)	Finance
	4:00 PM	RPTS (135)	Finance
	4:30 PM	Southern Tier Zoological Society (428)	Education, Culture & Recreation
	4:45 PM	Discovery Center (324)	Education, Culture & Recreation
	5:00 PM	Broome County Arts Council (427)	Education, Culture & Recreation
	5:15 PM	Roberson Museum (428)	Education, Culture & Recreation
October 28, 2010 (Thursday)	4:00 PM	Finance Committee meets to formulate the Finance Committee's report to the full Legislature.	
November 8, 2010 (Monday)	5:00 PM	Special Session of the full Legislature to consider the Finance Committee's report and for further budget deliberations.	

*****BOLD** represents changes from Version 1***