

LEGISLATIVE INITIATIVES 2018 BUDGET REPORT

<u>Initiative 1:</u>	Reduce proposed property tax rate increase from +1.84% to +1.50%	
	Page 418 Line 6008002 Social Security	- \$169,706
	(Reduces total amount appropriated for Social Security to 7.65% of Budgeted Net Salary)	
	Page 73 Line 6001002 – Salaries Temporary	- \$ 10,400
	Line 6008002 – Social Security	- \$ 796
	(Information Technology – Eliminate funds for paid intern)	
	Page 73 Line 6002503 – Computer Equipment	-\$ 51,000
	(Information Technology – Consolidate Computer Equipment purchases into \$950K Information Technology Computer Equipment Capital Project)	
	Page 97 Line 6001001 – Salaries Part-Time	- \$12,241
	Line 6008002 – Social Security	- \$ 936
	(Personnel – Eliminate funds for un-filled Part-Time Clerk position)	
 <u>Initiative 2:</u>	 Move Literacy Program from Unallocated Items to the County Library	
	Page 418 – Line 6005042 – BCC Foundation	- \$ 25,000
	Page 423 – Line 6009006 – Transfer to Special Revenue Fund	+ \$ 25,000
	Page 408 – Line 5000562 – Transfer from General Fund	+ \$ 25,000
	Page 409 – Line 6004138 – Other Operational Expenses	+ \$ 25,000
 <u>Initiative 3</u>	 Upgrade Two Part-time Voter Service Specialist to Grade 12	
	Page 58 – Line 6001002 – Salaries Temporary	- \$ 13,478
	Page 58 – Line 6001001 – Salaries Part-Time	+ \$ 12,617
	Page 59 – Line 6008001 – State Retirement	+ \$ 503
	Page 59 – Line 6008002 – Social Security	+ \$ 358
 <u>Initiative 4:</u>	 Fund the Deputy County Historian Position	
	Page 417 – Line 6004581 – Contingent Fund	- \$ 5,383
	Page 423 – Line 6009006 – Transfer to Special Revenue Fund	+ \$ 5,383
	Page 408 – Line 5000562 – Transfer from General Fund	+ \$ 5,383
	Page 409 – Line 6001001 – Salaries Part-Time	+ \$ 5,000
	Page 410 – Line 6008002 – Social Security	+ \$ 383