

Intro No. 25
Date 4/19/24
Reviewed by CAS
Co. Attorney
Date 4/9/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored By: Finance Committee

RESOLUTION AUTHORIZING AN AGREEMENT WITH THE CITY OF BINGHAMTON POLICE DEPARTMENT FOR FUNDING FROM THE OFFICE OF THE DISTRICT ATTORNEY'S TRAFFIC DIVERSION PROGRAM FOR 2024-2025

WHEREAS, the District Attorney requests authorization for an agreement with the City of Binghamton Police Department to provide funding from the Office of the District Attorney's Traffic Diversion Program at a cost not to exceed \$66,000 for the period April 19, 2024 through April 18, 2025, and

WHEREAS, said funding will be used for the installation of cameras to enhance public safety in high crime areas as identified by the Intelligence Center, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with the City of Binghamton Police Department, 38 Hawley Street, Binghamton, New York 13901 for funding from the Office of the District Attorney's Traffic Diversion Program for the period April 19, 2024 through, April 18, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$66,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 6004147.06030001.1010. (Other Program Expense), and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes the Director of the Office of Management and Budget to transfer the necessary funds from the Traffic Diversion Reserve to the operating budget to cover the services as described, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 26
Date 4/18/24
Reviewed by CMS
Co. Attorney
Date 4/9/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored By: Finance Committee

RESOLUTION AUTHORIZING RENEWAL OF THE DISTRICT ATTORNEY SCHOOL RESOURCE OFFICERS PROGRAM GRANT FOR THE OFFICE OF THE DISTRICT ATTORNEY, ADOPTING A PROGRAM BUDGET AND RENEWING AGREEMENTS WITH VARIOUS SCHOOL DISTRICTS TO PARTICIPATE IN SAID PROGRAM FOR 2024-2025

WHEREAS, this County Legislature, by Resolution 206 of 2022, and 147 of 2023, authorized and approved renewal of the District Attorney School Resource Officers Program Grant for the Office of the District Attorney, adopted a program budget in the amount of \$1,401,450 and authorized the District Attorney to contract with school districts in Broome County for District Attorney's Investigators to work within schools as School Resource Officers to promote safety and provide law enforcement services, for the period July 1, 2023 through June 30, 2024, and

WHEREAS, it is desired to renew said grant program in the amount of \$1,428,427, adopt a program budget and authorize a 2% COLA increase to SRO salaries, provide 3 paid sick days, and bill on a biannual basis, and to authorize agreements with various school districts to participate in said program for the period July 1, 2024 through June 30, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$1,428,427 from various school districts for the District Attorney School Resource Officers Program Grant for the period July 1, 2024 through June 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$1,428,427, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes agreements with various school districts, annexed hereto as Exhibit "B" to participate in the District Attorney School Resource Officers Program Grant for a District Attorney Investigator to work within the school as a School Resource Officer for the period July 1, 2024 through June 30, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the school districts shall pay the County at the approved hourly rates, total amount not to exceed \$1,428,427 for the term of the agreement, and be it

FURTHER RESOLVED, that the revenue hereinabove authorized shall be credited to budget line 06000001.5000189.0610078 (Other Local Governments), and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$1,428,427, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

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BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Project Budget- 0610078
SCHOOL RESOURCE OFFICER
7/1/24-6/30/25

		2024 Current Budget <u>7/1/23-6/30/24</u>	2025 Proposed Budget <u>7/1/24-6/30/25</u>
Personnel Services			
6001001	Salaries, Part Time	\$1,254,092	\$1,279,152
	Total Personnel Services	\$1,254,092	\$1,279,152
Contractual Expenses			
6004052	Uniforms	\$2,520	\$2,520
6004054	Safety Supplies	\$7,700	\$7,700
6004138	Other Operational Expense	\$25,200	\$25,200
6004161	Travel, Hotel, Meals	\$12,000	\$12,000
6004162	Education & Training	\$4,000	\$4,000
	Total Contractual Expenses	\$51,420	\$51,420
Fringe Benefits			
6008002	Social Security	\$95,938	\$97,855
	Total Fringe Benefits	\$95,938	\$97,855
	Total Grant Appropriations	\$1,401,450	\$1,428,427
REVENUE			
5000189	Other Local Governments	\$1,401,450	\$1,428,427
	Total Grant Revenue	\$1,401,450	\$1,428,427

Summary of Personal Service Positions- 0610078
SCHOOL RESOURCE OFFICER
7/1/24-6/30/25

<u>Title of Position</u>	<u>Grade/Unit</u>	Currently Authorized <u>7/1/23-6/30/23</u>	Requested <u>7/1/24-6/30/25</u>
Investigator-District Attorney	22 Admin I	28	28
Total Positions			28

Schools Participating- 0610078
SCHOOL RESOURCE OFFICER
7/1/24-6/30/25

EXHIBIT B

Windsor Central School District	CA#2849	4
Broome-Tioga BOCES	CA#2932	4
Susquehanna Valley Central School District	CA#2878	4
Chenango Valley Central School District	CA#2876	4
Harpursville Central School District	CA#2933	3
Catholic Schools of Broome County	CA#2934	2
Whitney Point Central School District	CA#2870	3
Union Endicott Central School District	CA#2938	<u>4</u>
		28