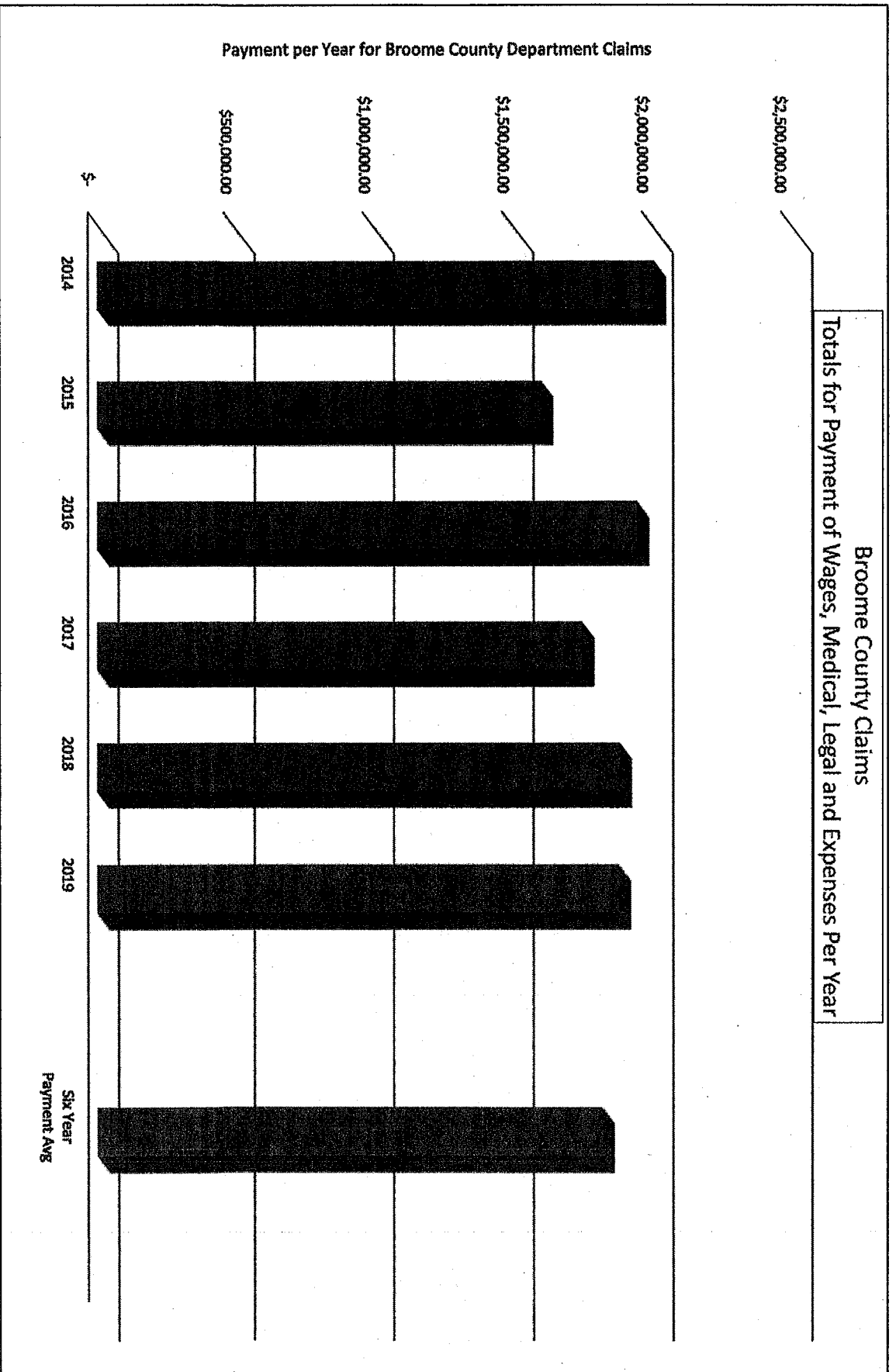
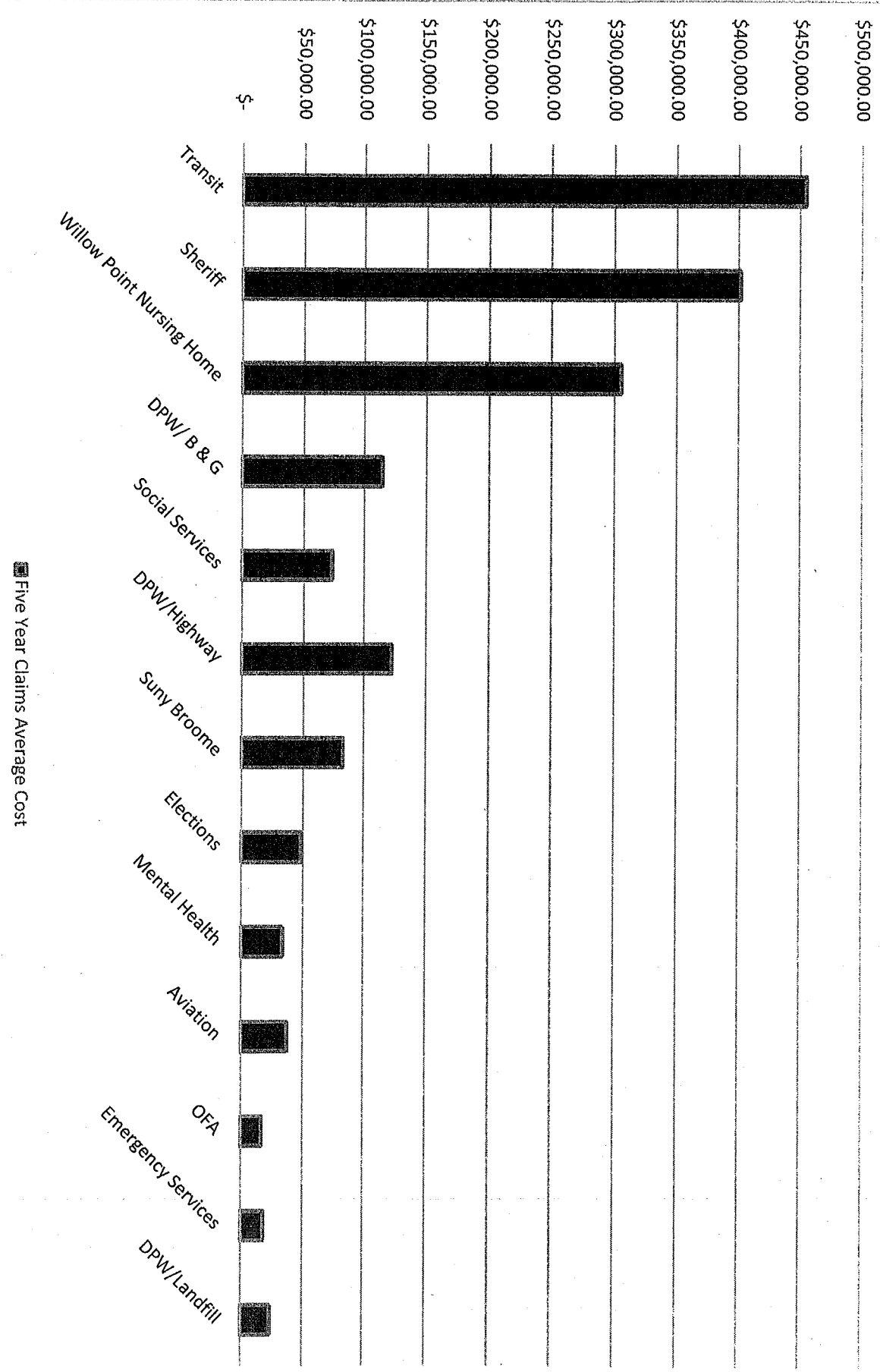


Broome County Claims
Totals for Payment of Wages, Medical, Legal and Expenses Per Year



Five Year Claims Average Cost 2015 through 2019



■ Five Year Claims Average Cost

BROOME COUNTY WORKERS' COMPENSATION PLAN

PAYMENTS MADE ON WAGES, MEDICAL, LEGAL AND EXPENSES OVER 5 YEARS

BROOME COUNTY DEPARTMENTS	2014					2015					2016					2017					2018					2019					Six Year Payment Avg
Transit	\$	401,079.00	\$	428,250.00	\$	501,395.00	\$	673,962.00	\$	438,954.86	\$	231,405.64	\$	454,793.50																	
Sheriff	\$	621,471.00	\$	440,135.00	\$	267,993.00	\$	319,356.00	\$	368,038.06	\$	612,967.48	\$	401,679.91																	
Willow Point Nursing Home	\$	385,174.00	\$	243,687.00	\$	393,782.00	\$	183,178.00	\$	236,652.08	\$	470,376.68	\$	305,535.15																	
DPW/ B & G	\$	59,373.00	\$	33,668.00	\$	120,466.00	\$	81,751.00	\$	319,825.25	\$	16,898.96	\$	114,521.84																	
Social Services	\$	143,778.00	\$	85,226.00	\$	75,949.00	\$	95,141.00	\$	97,320.05	\$	9,912.92	\$	72,709.79																	
DPW/Highway	\$	61,967.00	\$	79,565.00	\$	73,961.00	\$	107,831.00	\$	134,602.96	\$	216,849.42	\$	122,561.88																	
Sunny Broome	\$	90,646.00	\$	119,406.00	\$	60,866.00	\$	59,719.00	\$	66,274.76	\$	109,148.60	\$	83,082.87																	
Elections	\$	74,858.00	\$	46,692.00	\$	195,031.39	\$	-	\$	-	\$	892.50	\$	48,523.18																	
Mental Health	\$	47,686.00	\$	37,469.00	\$	30,826.57	\$	36,538.19	\$	30,328.13	\$	32,641.94	\$	33,560.77																	
Aviation	\$	199.00	\$	575.00	\$	49.21	\$	82,682.00	\$	62,213.91	\$	40,719.86	\$	37,248.00																	
OFA	\$	12,311.00	\$	13,126.00	\$	69,466.50	\$	-	\$	75.00	\$	-	\$	16,533.50																	
Emergency Services	\$	1,449.00	\$	459.00	\$	66,403.54	\$	3,758.08	\$	20,485.53	\$	-	\$	18,221.23																	
DPW/landfill	\$	17,755.00	\$	15,886.00	\$	19,866.00	\$	19,678.00	\$	18,635.87	\$	44,495.66	\$	23,712.31																	
Health	\$	18,000.00	\$	19,326.00	\$	24,912.00	\$	17,920.00	\$	10,327.25	\$	14,508.09	\$	17,398.67																	
County Clerk	\$	20,785.00	\$	16,342.00	\$	13,600.49	\$	15,043.00	\$	12,356.42	\$	10,870.99	\$	13,642.58																	
Parks	\$	21,908.00	\$	13,767.76	\$	13,570.00	\$	14,373.00	\$	12,683.61	\$	31,618.58	\$	17,202.59																	
DPW/ Security	\$	540.00	\$	5,217.00	\$	894.00	\$	1,833.00	\$	30,845.18	\$	25,097.48	\$	12,777.33																	
Real Property	\$	3,734.00	\$	1,022.05	\$	1,708.60	\$	23,665.63	\$	5,614.04	\$	982.73	\$	6,598.61																	
Info Tech	\$	20,911.00	\$	829.00	\$	585.60	\$	336.75	\$	5,773.72	\$	126.00	\$	1,530.21																	
Public Defender	\$	175.00	\$	-	\$	2,094.46	\$	9,966.06	\$	10,236.31	\$	6,158.94	\$	5,691.15																	
Dog Shelter	\$	263.00	\$	-	\$	12,151.97	\$	784.36	\$	-	\$	452.40	\$	2,677.75																	
DMV	\$	4,868.00	\$	15.00	\$	-	\$	-	\$	-	\$	884.28	\$	179.86																	
DPW/Fleet	\$	462.00	\$	1,094.00	\$	-	\$	1,342.00	\$	230.85	\$	-	\$	533.37																	
Golf Course	\$	-	\$	-	\$	959.75	\$	158.58	\$	1,286.74	\$	-	\$	481.01																	
Arena	\$	116.00	\$	555.00	\$	-	\$	662.12	\$	683.46	\$	537.08	\$	487.53																	
Risk & Insurance	\$	-	\$	-	\$	-	\$	-	\$	1,236.60	\$	-	\$	247.32																	
Law	\$	303.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-																	
Probation	\$	-	\$	-	\$	-	\$	266.88	\$	24.43	\$	1,541.17	\$	366.50																	
Library	\$	-	\$	158.00	\$	-	\$	-	\$	-	\$	-	\$	31.60																	
Audit	\$	-	\$	187.00	\$	-	\$	-	\$	-	\$	-	\$	37.40																	
District Attorney	\$	-	\$	131.00	\$	-	\$	-	\$	-	\$	155.11	\$	57.22																	
OET	\$	33.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-																	
DPW/Engineering	\$	-	\$	-	\$	-	\$	-	\$	-	\$	303.02	\$	60.60																	
Purchasing	\$	-	\$	-	\$	-	\$	-	\$	-	\$	769.67	\$	153.93																	
	\$	2,009,844.00	\$	1,602,787.81	\$	1,946,442.08	\$	1,749,945.65	\$	1,884,705.07	\$	1,880,315.20	\$	1,812,839.16																	

REPORTABLE CASES BY YEAR (Injuries Requiring Treatment or Lost Work Time)

BROOME COUNTY DEPARTMENT	2015	2016	2017	2018	2019	Five Year Case Total
Willow Point Nursing Home (Avg 25 cases/year)	26	17	28	29	24	124
Sheriff (Avg 12 cases/year)	11	8	15	12	12	58
Social Services (Avg 6 cases/year)	5	2	9	6	9	31
Transit (Avg 5 cases/year)	5	6	2	6	5	24
DPW/Highway (Avg 5 cases/year)	4	0	3	11	6	24
Sunny Broome (Avg 5 cases/year)	1	6	2	8	5	22
DPW/ B & G (Avg 3 cases/year)	3	5	3	0	2	13
DPW/Landfill (Avg 3 cases/year)	2	5	1	3	2	13
Parks (Avg 2 cases/year)	1	0	3	3	3	10
Health (Avg 2 cases/year)	0	3	2	1	2	8
Arena (Avg 1 case/year)	2	0	1	4	1	8
Aviation (Avg 1 case/year)	1	0	1	2	0	4
DPW/ Security (Avg 1 case/year)	1	0	1	2	2	6
Dog Shelter (Avg 1 case/year)	1	1	0	2	0	4
Golf Course (Avg 1 case/year)	0	2	1	0	0	3
Elections (Avg <1 case/yr)	0	1	0	0	0	1
Public Defender (Avg 1 case/yr)	0	1	1	0	0	2
Probation (Avg 1 case/year)	0	0	1	2	2	5
OFA (Avg <1 case/year)	0	0	1	1	0	2
Info Tech (Avg <1 case/year)	0	1	0	0	1	2
Emergency Services	0	0	1	0	0	1
County Clerk	0	0	0	0	0	0
Real Property	0	0	0	0	0	0
DPW/Fleet	0	0	0	0	1	1
Risk & Insurance	0	0	0	1	0	1
Audit	0	0	0	0	0	0
Purchasing	0	0	0	1	0	1
Mental Health	0	0	0	0	0	0
DMV	0	0	0	0	1	1
Library	0	0	0	0	0	0
District Attorney	0	0	0	0	1	1
OET	0	0	0	0	0	0
DPW/Engineering	0	0	0	0	1	1
	63	58	76	94	94	371

LOST WORK DAYS FOR INJURIES OCCURRING IN THE INDICATED YEAR

BROOME COUNTY DEPARTMENTS	2015					2016					2017					2018					2019					Five Year Lost Time Total	Five Year Lost Time Average
Willow Point Nursing Home	402					36					106					245					707					1496	299
Sheriff	280					178					178					175					251					1062	212
Parks	4					0					27					367					74					472	94
Transit	244					103					0					9					30					386	77
DPW/ B & G	180					128					2					1					0					311	62
DPW/ Security	46					0					1					188					0					235	47
Public Defender	0					37					102					0					0					139	28
Sunny Broome	0					24					0					5					0					29	6
Aviation	0					0					92					0					0					92	18
Dog Shelter	2					83					0					7					0					92	18
DPW/Highway	16					4					5					11					1					37	7
DPW/Landfill	5					23					0					29					182					239	48
Social Services	14					2					9					3					15					43	9
Golf Course	0					27					3					0					0					30	6
Health	0					21					0					0					0					21	4
Arena	6					0					0					3					0					9	2
Elections	0					3					0					0					0					3	1
DPW/Fleet	0					0					0					0					27					27	5
Mental Health	0					0					0					0					0					0	0
OFA	0					0					0					0					0					0	0
Emergency Services	0					0					0					0					0					0	0
County Clerk	0					0					0					0					0					0	0
Real Property	0					0					0					0					0					0	0
Info Tech	0					0					0					0					0					0	0
DMV	0					0					0					0					0					0	0
Risk & Insurance	0					0					0					0					0					0	0
Law	0					0					0					0					0					0	0
Probation	0					0					0					0					0					0	0
Library	0					0					0					0					0					0	0
Audit	0					0					0					0					0					0	0
District Attorney	0					0					0					0					0					0	0
OET	0					0					0					0					0					0	0
DPW/Engineering	0					0					0					0					0					0	0
Purchasing	0					0					0					0					0					0	0
	1199					669					525					1043					1287					4723	945