

Intro No. 19
Date 12/21/17
Reviewed by Co. Attorney [Signature]
Date 11-28-2017

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2017-487
Date Adopted 12/21/17
Effective Date 12/28/17

Sponsored by: Public Works & Transportation and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE JOB ACCESS REVERSE COMMUTE/TEMPORARY ASSISTANCE FOR NEEDY FAMILIES PROGRAM GRANT FOR THE DEPARTMENT OF PUBLIC TRANSPORTATION AND ADOPTING A PROGRAM BUDGET FOR 2018

WHEREAS, this County Legislature, by Resolution 99 of 2017, authorized and approved renewal of the Job Access Reverse Commute/Temporary Assistance for Needy Families Program Grant for the Department of Public Transportation and adopted a program budget in the amount of \$451,767 for the period January 1, 2017 through December 31, 2017, and

WHEREAS, said program grant provides funding for the salaries and benefits of BC Transit personnel, and

WHEREAS, it is desired to renew said grant program in the amount of \$452,885 for the period January 1, 2018 through December 31, 2018, now, therefore, be it

RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$452,885, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of the Office of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 21st day of December, 2017, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 27th day of December, 2017.

Date sent to County Executive December 27, 2017

Approved [Signature]
County Executive

[Signature]
Clerk, County Legislature
County of Broome

Date 12/28, 2017

2017-487

EXHIBIT A

Project Budget-3110016
JARC
1/1/18 to 12/31/18

	<u>Current</u>	<u>Requested 2017</u>
Personnel Services		
6001000 Salaries, Full time	314,857	315,933
6001003 Salaries, Overtime	11,645	11,639
6001004 Salaries, Shift Differential	545	397
Total Personnel Services	327,047	327,969
Fringe Benefits		
6008001 State Retirement	51,587	51,701
6008002 Social Security	24,087	24,169
6008006 Life Insurance	105	105
6008007 Health Insurance	48,767	48,767
6008010 Disability Insurance	174	174
Total Fringe Benefits	124,720	124,916
Total Grant Appropriations	451,767	452,885
REVENUE		
<u>5000560</u> Transfers	451,767	452,885
Total Grant Revenue	451,767	452,885

EXHIBIT A

SUMMARY OF PERSONNEL SERVICE POSITIONS

<u>Title of Position</u>	<u>Grade/Unit</u>	<u>Currently Authorized</u>	<u>2018 Requested</u>
Coach Operator	ATU	4	4
Mobility Manager	16/CSEA	1	1
Mechanic's Helper	ATU	1	1
Clerk	6/CSEA	1	1
TOTAL FT POSITIONS		7	7