

Intro No. 52 LATE
Date 8/19/2021
Reviewed by ~~Co. Attorney~~
Date 8-12-2021

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Finance Committee

RESOLUTION AUTHORIZING REVISION OF THE COVID-19 ENHANCED DETECTION, SURVEILLANCE AND PREVENTION PROGRAM GRANT FOR THE DEPARTMENT OF HEALTH AND AUTHORIZING AN AGREEMENT WITH COORDINATED CARE SERVICES INC., FOR SERVICES RELATED TO THE PUBLIC HEALTH FELLOWS PROGRAM FOR 2020-2022

WHEREAS, this County Legislature, by Resolution 332 of 2020, authorized the COVID-19 Enhanced Detection Surveillance and Prevention Program Grant for the Department of Health and adopted a program budget in the total amount of \$1,423,614 for the period July 1, 2020 through June 30, 2022, and

WHEREAS, said program grant provides for enhanced detection, surveillance, and prevention activities by primarily increasing staffing for COVID-19 rapid & complete case investigation and contract tracing, and

WHEREAS, it is necessary at this time to revise said program to reflect an increase in the amount of \$1,307,207 in grant appropriations and authorize an agreement with Coordinated Care Services, Inc., for coordination and management of the human resource needs for the Health Department's Public Health Fellows Program, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes a revision of the COVID-19 Enhanced Detection Surveillance and Prevention Program Grant to reflect an increase in the amount of \$1,307,207 for the period July 1, 2020 through June 30, 2022, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the revised program budget annexed hereto as Exhibit "A" in the total amount of \$2,730,821, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes an agreement with Coordinated Care Services, Inc., 1099 Jay Street, Rochester, New York 14611 for coordination and management of the human resource needs for the Health Department's Public Health Fellows Program for the period August 20, 2021 through August 21, 2022, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$804,279 for the term of the agreement, and be it

FURTHER RESOLVED, that Resolution 332 of 2020, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to execute any such agreements, documents or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

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Date _____ **FURTHER RESOLVED**, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

**BUDGET EXHIBIT
ELC with PHF Funding
Broome County Health Department**

GRANT NAME: COVID-19 Enhanced Detection, Surveillance &
GRANT TERM: July 1, 2020 - June 30, 2022

Dept ID: 25010004
Fund Code: 1011
Project Code: 2510642

		Current Budget	Proposed Budget
Appropriations			
Personal Services			
6001001	SALARIES-PART-TIME	6,617.00	6,617.00
6001002	SALARIES TEMPORARY	126,689.00	126,689.00
6001003	SALARIES OVERTIME	330,664.00	330,664.00
	Total Personal Services	463,970.00	463,970.00
Contractual Expenditures			
6004012	OFFICE SUPPLIES	500.00	500.00
6004048	MISC OPERATIONAL SUPPLIES	1,050.00	1,050.00
6004056	COMPUTER EQUIPMENT(NON CAPITAL)	4,300.00	4,300.00
6004146	SUBCONTRACTED PROGRAM EXPENSE	0.00	804,279.00
6004148	RESERVE FOR PROGRAMS	800,000.00	1,302,928.00
	Total Contractual Expenditures	805,850.00	2,113,057.00
6004604	DPW SECURITY CHARGEBACKS	200.00	200.00
	Total Chargeback Expenditures	200.00	200.00
6008001	STATE RETIREMENT	62,237.00	62,237.00
6008002	SOCIAL SECURITY	34,091.00	34,091.00
6008004	WORKERS COMPENSATION	3,065.00	3,065.00
6008006	LIFE INSURANCE	47.00	47.00
6008007	HEALTH INSURANCE	53,705.00	53,705.00
6008010	DISABILITY INSURANCE	449.00	449.00
	Total Fringe Benefits	153,594.00	153,594.00
	Total Expenditures	1,423,614.00	2,730,821.00
Revenue			
5000912	HEALTH DEPT - FEDERAL	1,423,614.00	2,730,821.00
	Total Revenue	1,423,614.00	2,730,821.00