



Office of the Broome County Legislature

Daniel J. Reynolds, Chair

MEMORANDUM

TO: All Legislators
Robert Behnke, County Attorney
Jason T. Garnar, County Executive

FROM: Carol Hall, Deputy Clerk

DATE: March 12, 2021

SUBJECT: Corrections/Amendments to Resolutions

Attached is a copy of all amendments and substantial corrections made in committees to the resolutions for the Thursday, March 18, 2021 Regular Session. Please incorporate these copies into your original packet of Resolutions.

Attachments

cc: J. Knebel, Director of OMB

BROOME COUNTY OFFICE FOR AGING

III-C-1 Congregate Meals Program

Jan. 1, 2021 to Dec. 31, 2021

Dept ID - Project Code 34010006 - 3410714

REVISION FY 2021 3/2021 Leg. Session

Modified Budget 2021	Net Changes +/-	Proposed Budget 2021
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APPROPRIATIONS**Personal Services**

6001000	Salaries, Full Time	\$227,658	(\$8,843)	\$218,815
6001001	Salaries, Part Time	\$202,412	(\$36,740)	\$165,672
6001002	Salaries, Temporary	\$49,208	\$24,541	\$73,749
	Total Personal Services	\$479,278	(\$21,042)	\$458,236

Equipment

6002602	Heating & Air Conditioning Equipment	\$0	\$0	\$0
	Total Personal Services	\$0	\$0	\$0

Contractual Expenses

6004010	Books & Subscriptions	\$75	\$0	\$75
6004012	Office Supplies	\$2,667	\$0	\$2,667
6004021	Building & Maintenance Supplies	\$250	\$0	\$250
6004023	Building & Grounds Supplies	\$1,000	\$0	\$1,000
6004030	Food and Beverages	\$4,000	\$0	\$4,000
6004031	Kitchen & Dining Room Supplies	\$2,000	\$0	\$2,000
6004041	Photographic Supplies	\$0	\$0	\$0
6004045	Training & Educational Supplies	\$400	\$0	\$400
6004048	Misc. Operational Supplies	\$900	\$0	\$900
6004053	Recreation & Activity Supplies	\$1,000	\$0	\$1,000
6004056	Computer Hardware	\$0	\$0	\$0
6004100	Postage and Freight	\$300	\$0	\$300
6004101	Telephone	\$3,125	\$0	\$3,125
6004105	Dues and Memberships	\$30	\$0	\$30
6004106	General Office Expense	\$100	\$0	\$100
6004111	Building and Land Rental	\$3,444	\$0	\$3,444
6004114	Heating & Air Conditioning Expense	\$3,033	\$0	\$3,033
6004117	Building & Grounds Expense	\$2,000	\$0	\$2,000
6004120	Kitchen & Dining Room Expense	\$650	\$0	\$650
6004126	Recreation & Activity Expense	\$6,700	\$0	\$6,700
6004131	Photographic expenses	\$25	\$0	\$25
6004137	Advertising & Promotion	\$500	\$0	\$500
6004138	Other Operational Expenses	\$500	\$0	\$500
6004146	Subcontracted Program Expense	\$31,827	\$0	\$31,827
6004147	Other Program Exp. - TRANSPORTATION	\$180	\$0	\$180
6004160	Mileage & Parking - Local	\$3,000	\$0	\$3,000
6004161	Travel, Hotel, Meals	\$250	\$0	\$250
6004162	Education & Training	\$200	\$0	\$200
6004164	Non-Employee Travel, Hotel, Meals	\$750	\$0	\$750
6004165	Advisory Board/Trustee Expense	\$0	\$0	\$0
6004504	Other Financial Services	\$3,300	\$0	\$3,300
	Total Contractual Expenses	\$72,206	\$0	\$72,206

#24A

Broome County Health Department
 Childhood Lead Poisoning Primary Prevention Program
 April 1, 2021 - September 30, 2021
 Department ID: 25010004 Project Code: 2510650

		10/01/20-03/31/21	04/01/21-09/30/21
		<u>Present</u>	<u>Proposed</u>
		<u>Budget</u>	<u>Budget</u>
Appropriations			
Personal Services			
6001000	SALARIES-FULL-TIME	46,430	46,901
6001001	SALARIES-PART-TIME	34,011	33,448
6001002	SALARIES TEMPORARY	2,021	2,063
6001003	SALARIES OVERTIME	4,010	3,782
	Total Personal Services	<u>86,472</u>	<u>86,194</u>
Contractual Expenditures			
6004012	OFFICE SUPPLIES	170	250
6004045	TRAINING AND EDUCATIONAL SUPPLIES	985	25
6004046	GAS OIL GREASE AND DIESEL FUEL	25	25
6004061	ENVIRONMENTAL HEALTH SUPPLIES	11,884	9,651
6004062	MEDICAL LAB & CLINIC SUPPLIES	2,000	2,250
6004100	POSTAGE AND FREIGHT	500	500
6004136	OPERATIONAL EQUIPMENT REPAIRS	-	2,500
6004137	ADVERTISING AND PROMOTIONAL EXPENSE	125	125
6004146	SUBCONTRACTED PROGRAM EXPENSE	3,040	4,000
6004160	MILEAGE AND PARKING-LOCAL	-	25
6004161	TRAVEL HOTEL AND MEALS	-	250
6004162	EDUCATION AND TRAINING	-	500
6004169	DAY TRIP MEAL REIMBURSEMENT	-	50
6004402	LAB SERVICES	1,950	1,950
6004573	OTHER FEES FOR SERVICES	800	750
	Total Contractual Expenditures	<u>21,479</u>	<u>22,851</u>
Chargeback Expenditures			
6004605	COUNTY ATTORNEY CHARGEBACK	4,205	2,783
6004606	TELEPHONE BILLING ACCOUNT	500	500
6004609	DATA PROCESSING CHARGEBACK	5,475	5,475
6004610	PERSONAL SERVICES CHARGEBACK	6,383	2,710
6004614	OTHER CHARGEBACK EXPENSES	100	200
6004615	GASOLINE CHARGEBACK	375	750
6004616	FLEET SERVICES CHARGEBACK	1,150	1,150
6004617	DUPLICATING/PRINTING CHARGEBACK	1,000	1,000
6004618	OFFICE SUPPLIES CHARGEBACK	1,250	1,250
	Total Chargeback Expenditures	<u>20,438</u>	<u>15,818</u>
Fringe Benefits			
6008001	STATE RETIREMENT	13,444	13,275
6008002	SOCIAL SECURITY	6,270	6,594
6008004	WORKERS COMPENSATION	1,081	1,077
6008006	LIFE INSURANCE	25	25
6008007	HEALTH INSURANCE	18,575	21,850
6008010	DISABILITY INSURANCE	103	103
6008011	UNEMPLOYMENT INSURANCE	-	100
	Total Fringe Benefits	<u>39,498</u>	<u>43,024</u>
	Total Expenditures	<u>167,887</u>	<u>167,887</u>
Revenue			
5000840	STATE AID - HEALTH	167,887	167,887
	Total Revenue	<u>167,887</u>	<u>167,887</u>

Intro No. 34 A
Date 3/18/21
Reviewed by
Co. Attorney _____
Date _____

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Adam Devoe
60 Hawley Street
Binghamton, New York 13901

12/31/2022
New Appointment
(Replacing James Dadamio)

Alan J. Wilmarth
429 Main Street
Hallstead, Pennsylvania 18822

12/31/2022
New Appointment

and

WHEREAS, Section 17-3 of the Broome County Charter & Code mandates that it shall be a requirement for membership on all boards of the County of Broome that each individual member be a resident of Broome County unless an exemption is granted by the Broome County Legislature, and

WHEREAS, the County Executive has submitted the nomination of Raini Baudendistel and Alan J. Wilmarth, who are not residents of Broome County, and has requested an exemption of the residency requirement, and

WHEREAS, upon review of the County Executive's request and associated justification, it is the desire of this Legislature to grant an exemption of the residency requirement for Raini Baudendistel and Alan J. Wilmarth, and

WHEREAS, it is desired at this time to confirm said appointments, now, therefore, be it

RESOLVED, that this County Legislature, pursuant to the provisions of Resolution 61 of 1985, confirms the appointments of the above-named individuals to membership on the Broome County Criminal Justice Advisory Board for the terms indicated, in accordance with their appointment by the County Executive, and be it

FURTHER RESOLVED, that this County Legislature grants a waiver for the residency requirement for Raini Baudendistel and Alan J. Wilmarth.

Intro No. 49 &
Date 3/18/21
Reviewed by
Co. Attorney COS
Date 3/9/21

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Safety & Emergency Services Committee

**RESOLUTION AUTHORIZING AN EASEMENT AGREEMENT WITH NYSEG FOR POWER TO
THE PUBLIC SAFETY RADIO TOWER AT 104 COSTELLO ROAD IN THE TOWN OF LISLE FOR
THE OFFICE OF EMERGENCY SERVICES**

WHEREAS, the Director of Emergency Services requests authorization for an easement agreement with NYSEG for power to the Public Safety Radio Tower at 104 Costello Road in the Town of Lisle, at no cost to the County, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an easement agreement with NYSEG, PO Box 3607, Binghamton, New York 13902-9977, for power to the Public Safety Radio Tower at 104 Costello Road in the Town of Lisle for the Office of Emergency Services, at no cost to the County, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.