Intro No. 1

Date 9/18/2025

Reviewed by Co. Attorney CJS

Date 8/28/25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-320

Date Adopted 9/18/2025

Effective Date 9/19/25

Sponsored by: Personnel, Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING PERSONNEL CHANGE REQUEST(S) FOR THE MENTAL HEALTH DEPARTMENT

RESOLVED, that in accordance with a request contained in PCR #7514 from the Mental Health Department, this County Legislature hereby abolishes the position of Mental Health Program Coordinator Grade 24, Union Code 07 BAPA, Fulltime, minimum salary $72,651, 40 hours weekly, budget line 26000004.6001000.1010 effective September 18, 2025, and be it;

FURTHER RESOLVED, that in accordance with requests contained in PCR #7428 from the Mental Health Department, this County Legislature hereby creates the position of Deputy Commissioner of Community Mental Health Services Grade G, Union Code 02 Admin II, Fulltime, minimum salary $96,927 40 hours weekly, budget line 26000004.6001000.1010 effective September 18, 2025.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive: September 19, 2025

Approved _____
County Executive

Date 9/19, 2025.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 2
Date 9/18/25
Reviewed by Co. Attorney
Date 8/27/25

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-321
Date Adopted 9/18/2025
Effective Date 9/19/25

Sponsored by: Health & Human Services and Finance Committee

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE CHILDREN'S HOME OF WYOMING CONFERENCE PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING AN AGREEMENT WITH THE CHILDREN'S HOME OF WYOMING CONFERENCE TO ADMINISTER SAID PROGRAM FOR 2026

WHEREAS, this County Legislature, by Resolution 341 of 2024, authorized and approved renewal of the Children's Home of Wyoming Conference Program Grant for the Department of Mental Health, adopted a program budget in the amount of $140,116 and authorized an agreement with the Children's Home of Wyoming Conference to administer said program for the period of January 1, 2025 through December 31, 2025, and

WHEREAS, said program grant provides Family Peer Support Services by trained and credentialed Family Peer Advocates offering outreach, information, engagement, advocacy and empowerment, to caregivers of youth experiencing mental health challenges, and

WHEREAS it is desired to renew said grant program in the amount of $143,827, adopt a program budget and renew the agreement with the Children's Home of Wyoming Conference to continue to administer said program for the period of January 1, 2026 through December 31, 2026, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $143,827 from the New York State Office of Mental Health, 44 Holland Avenue, Albany, New York, 12229, for the Department of Mental Health's Children's Home of Wyoming Conference Program Grant for the period of January 1, 2026 through December 31, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $143,827, and be it

FURTHER RESOLVED that this County Legislature hereby authorizes an agreement with the Children's Home of Wyoming Conference, 1182 Chenango Street, Binghamton, New York 13901-1696, to continue to administer said program for the Department of Mental Health for the period of January 1, 2026 through December 31, 2026, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $143,827 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 26000004.6005029.2610576 (Contracted Services- Wyoming Conference), and be it

FURTHER RESOLVED, the Department of Mental Health is authorized to accept and allocate additional Program funds, for the period of January 1, 2026 through December 31, 2026 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

Intro No. 2

Date 9/18/25

Reviewed by Co. Attorney _____

Date _____

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-321

Date Adopted 9/18/2025

Effective Date 9/19/25

FURTHER RESOLVED, that the County Executive or other duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or other duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or other duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive September 19, 2025.

Approved _____
County Executive

Date 9/19, 20___.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

EXHIBIT A

Broome County Mental Health Department

Grant Name: Children's Home of Wyoming Conference
Grant Term: 01/01/26 - 12/31/26
Department: 26000004
Project Code: 2610576
CA Number: 7-260

Account	Account Description	Approved Budget 01/01/25-12/31/25	Proposed Budget 01/01/26-12/31/26
Appropriations			
Contractual Expenses			
6005029	Contracted Services - Wyoming Conference	$ 140,116	$ 143,827
	Total Contractual Expenses	**$ 140,116**	**$ 143,827**
Revenues			
OASAS Funding		$ -	$ -
OMH Funding			
5000837	State Aid - Wyoming Conference	140,116	143,827
OPWDD Funding		-	-
DCJS Funding		-	-
County Funding		-	-
	Total Grant Revenue	**$ 140,116**	**$ 143,827**
	Net	**$ -**	**$ -**

Intro No. 3
Date 9/18/25
Reviewed by Co. Attorney
Date 8/27/25

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-322
Date Adopted 9/18/2025
Effective Date 9/19/25

Sponsored by: Health & Human Services, Personnel and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE CHILDREN AND YOUTH WITH SPECIAL HEALTH CARE NEEDS PROGRAM GRANT FOR THE DEPARTMENT OF HEALTH AND ADOPTING A PROGRAM BUDGET FOR 2025-2026

WHEREAS, this County Legislature, by Resolution 362 of 2023, and by Resolution 330 of 2024 authorized and approved renewal of the Children and Youth with Special Health Care Needs Program Grant for the Department of Health and adopted a program budget in the amount of $74,223 for the period October 1, 2024 through September 30, 2025, and

WHEREAS, said program grant provides aid for children with developmental delays and disabilities whose families meet income criteria based upon Federal poverty guidelines, refers families without health insurance to public health insurance programs, and provides information regarding available services for children with special needs, and

WHEREAS, it is desired to renew said program grant in the amount of $122,379 for the period October 1, 2025 through September 30, 2026, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $122,379 from New York State Department of Health, Bureau of Maternal and Children Health, Empire State Plaza, Corning Tower, Room 859, Albany, New York 12237-0657, for the Department of Health's Children and Youth with Special Health Care Needs Program for the period October 1, 2025 through September 30, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $122,379, and be it

FURTHER RESOLVED, the Department of Health is authorized to accept and allocate additional Children and Youth with Special Health Care Needs Program funds for the period October 1, 2025 through September 30, 2026, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

Intro No. 3

Date 9/19/25

Reviewed by Co. Attorney _____

Date _____

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-322

Date Adopted 9/18/2025

Effective Date 9/19/25

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of the Office of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County ~~Executive~~ September 19, 2025.

Approved _____
County Executive

Date 9/19, 20___.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Broome County Health Department

GRANT NAME: Children and Youth with Special Health Care Needs (CYSHCN)
GRANT TERM: 10/01/25 - 09/30/26
DEPARTMENT: 25010004
FUND: 1011
PROJECT: 2510757

Exhibit A

		Current 24-25 Budget	Proposed 25-26 Budget
Appropriations			
Personal Services			
6001001	SALARIES-PART-TIME	23,422.00	24,155.00
	Total Personal Services	23,422.00	24,155.00
Contractual Expenditures			
6004147	OTHER PROGRAM EXPENSE	-	44,041
6004162	EDUCATION AND TRAINING	96.00	-
6004166	NON EMPLOYEE EDUCATION AND TRAINING	-	1,500.00
	Total Contractual Expenditures	96.00	45,541.00
Chargeback Expenditures			
6004610	PERSONAL SERVICES CHARGEBACK	39,160.00	40,584.00
	Total Chargeback Expenditures	39,160.00	40,584.00
Fringe Benefits			
6008001	STATE RETIREMENT	3,664.00	3,994.00
6008002	SOCIAL SECURITY	1,792.00	1,848.00
6008004	WORKERS COMPENSATION	293.00	302.00
6008006	LIFE INSURANCE	4.00	4.00
6008007	HEALTH INSURANCE	5,774.00	5,934.00
6008010	DISABILITY INSURANCE	18.00	17.00
	Total Fringe Benefits	11,545.00	12,099.00
	Total Expenditures	74,223.00	122,379.00
Revenue			
5000912	HEALTH DEPT - FEDERAL	74,223.00	122,379.00
	Total Revenue	74,223.00	122,379.00

BROOME COUNTY HEALTH DEPARTMENT
PROGRAM: 10/01/25-09/30/26 Children and Youth with Special Health Care Needs

SUMMARY OF PERSONAL SERVICE POSITIONS

Full-Time Positions

Title of Position	Grade/Unit	Actual	Currently Authorized	Requested	Recommended

Total Full-Time Positions

Part-Time Positions

Title of Position	Grade/Unit	Actual 10/01/24-09/30/25	Currently Authorized 10/01/24-09/30/25	Requested 10/01/25-09/30/26	Recommended 10/01/25-09/30/26
Children with Special Needs Program Supervisor	20/BAPA	1	1	1	1
Secretary	13/CSEA	1	1	1	1
Total Part-Time Positions		**2**	**2**	**2**	**2**

Intro No. 4
Date 9/18/25
Reviewed by Co. Attorney
Date 8/27/25

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-323
Date Adopted 9/18/2025
Effective Date 9/19/25

Sponsored by: Health & Human Services & Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE CLEAR PATH FOR VETERANS PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING AN AGREEMENT WITH CLEAR PATH FOR VETERANS, INC. TO ADMINISTER SAID PROGRAM FOR 2026

WHEREAS, this County Legislature, by Resolution 415 of 2023 and by Resolution 342 of 2024, authorized and approved renewal of Clear Path for Veterans Program Grant for the Department of Mental Health, adopted a program budget in the amount of $217,650 and authorized an agreement with Clear Path for Veterans, Inc. to administer said program for the period of January 1, 2024 through December 31, 2024, and

WHEREAS, said program grant aims to build trust and maintain long term support with its unique approach providing guidance and hope to veterans and their families through peer mentorship, connectivity to community resources and with a goal to empower veterans in establishing independent and purpose-driven lives, and

WHEREAS it is desired to renew said grant programs in the amount of $223,309, adopt a program budget and renew the agreement with Clear Path for Veterans, Inc. to continue to administer said program for the period of January 1, 2026 through December 31, 2026, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $223,309 from the New York State Office of Mental Health, 44 Holland Avenue, Albany, New York, 12229, for the Department of Mental Health's Clear Path for Veterans Program Grant for the period of January 1, 2026 through December 31, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $223,309 and be it

FURTHER RESOLVED that this County Legislature hereby authorizes an agreement with the Clear Path for Veterans, Inc, 1223 Salt Springs Road, Chittenango, New York 13037, to continue to administer said program for the Department of Mental Health for the period of January 1, 2026 through December 31, 2026, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $223,309 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 26000004.6004573.2610577 (Other Fees for Services), and be it

FURTHER RESOLVED, the Department of Mental Health is authorized to accept and allocate additional Program funds, for the period of January 1, 2026 through December 31, 2026 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

Intro No. 4

Date 9/19/25

Reviewed by Co. Attorney

Date

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-323

Date Adopted 9/18/2025

Effective Date 9/19/25

FURTHER RESOLVED, that the County Executive or other duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or other duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or other duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive September 19, 2025.

Approved _____
County Executive

Date 9/19, 2025.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

EXHIBIT A

Broome County Mental Health Department

Grant Name: Clear Path for Veterans
Grant Term: 01/01/26 - 12/31/26
Department: 26000004
Project Code: 2610577
CA Number: 7-344

Account	Account Description	Approved Budget 01/01/25-12/31/25	Proposed Budget 01/01/26-12/31/26
Appropriations			
Contractual Expenses			
6004573	Other Fees for Services	$ 217,650	$ 223,309
	Total Contractual Expenses	**$ 217,650**	**$ 223,309**
Revenues			
OASAS Funding		$ -	$ -
OMH Funding			
5000808	State Aid (Other)	217,650	223,309
OPWDD Funding		-	-
DCJS Funding		-	-
County Funding		-	-
	Total Grant Revenue	**$ 217,650**	**$ 223,309**
	Net	**$ -**	**$ -**

Intro No. 5

Date 9/18/25

Reviewed by Co. Attorney

Date 8/27/25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-324

Date Adopted 9/18/2025

Effective Date 9/19/25

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE COMMUNITY OPTIONS PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING AN AGREEMENT WITH COMMUNITY OPTIONS OF NEW YORK, INC. TO ADMINISTER SAID PROGRAM FOR 2026

WHEREAS, this County Legislature, by Resolution 401 of 2024, authorized and approved renewal of the Community Options Program Grant for the Department of Mental Health, adopted a program budget in the amount of $89,223 and authorized an agreement with the Community Options of New York, Inc. to administer said program for the period of January 1, 2025 through December 31, 2025, and

WHEREAS, said program provides Ongoing Integrated Supported Employment Services purposed to provide ongoing job maintenance services including job coaching, employer consultation, and other relevant supports needed to assist an individual with a mental health diagnosis in maintaining their job placement, and

WHEREAS it is desired to renew said grant programs in the amount of $91,543, adopt a program budget and renew the agreement with Community Options of New York, Inc. to continue to administer said program for the period of January 1, 2026 through December 31, 2026, now, therefore, be it

RESOLVED, that is County Legislature hereby authorizes and approves acceptance of $91,543 from the New York State Office of Mental Health, 44 Holland Avenue, Albany, New York, 1229, for the Department of Mental Health's Community Options Program Grant for the period of January 1, 2026 through December 31, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $91,543 and be it

FURTHER RESOLVED that this County Legislature hereby authorizes an agreement with Community Options of New York, Inc, 16 Farber Road, Princeton, New Jersey 08540, to continue to administer said program for the Department of Mental Health for the period of January 1, 2026 through December 31, 2026, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $91,543 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 26000004.6005031.2610578 (Contracted Services-Community Options), and be it

Intro No. 5

Date 9/19/25

Reviewed by Co. Attorney

Date

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-324

Date Adopted 9/18/2025

Effective Date 9/19/25

FURTHER RESOLVED, the Department of Mental Health is authorized to accept and allocate additional Program funds, for the period of January 1, 2026 through December 31, 2026 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or other duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or other duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or other duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive September 19, 2025.

Approved _____
County Executive

Date 9/19, 2025.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

EXHIBIT A

Broome County Mental Health Department

Grant Name: Community Options
Grant Term: 01/01/26 - 12/31/26
Department: 26000004
Project Code: 2610578
CA Number: 7-271

Account	Account Description	Approved Budget 01/01/25-12/31/25	Proposed Budget 01/01/26-12/31/26
Appropriations			
Contractual Expenses			
6005031	Contracted Services - Community Options	$ 89,223	$ 91,543
	Total Contractual Expenses	**$ 89,223**	**$ 91,543**
Revenues			
OASAS Funding		$ -	$ -
OMH Funding			
5000844	State Aid - Community Options	89,223	91,543
OPWDD Funding		-	-
DCJS Funding		-	-
County Funding		-	-
	Total Grant Revenue	**$ 89,223**	**$ 91,543**
	Net	**$ -**	**$ -**

Intro No. 6

Date 9/18/25

Reviewed by Co. Attorney

Date 8/27/25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-325

Date Adopted 9/18/2025

Effective Date 9/19/25

Sponsored by: Health & Human Services, Personnel and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE CANCER SERVICES PROGRAM OF THE SOUTHERN TIER GRANT FOR THE DEPARTMENT OF HEALTH AND ADOPTING A PROGRAM BUDGET FOR 2025-2026

WHEREAS, this County Legislature, as amended by Resolution 24 of 2025, and Resolution 150 of 2025 authorized and approved renewal of the Cancer Services Program of the Southern Tier Grant for the Department of Health and adopted a program budget in the amount of $273,000 for the period October 1, 2024 through September 30, 2025, and

WHEREAS, said program offers breast, cervical and colorectal cancer screening services to uninsured individuals in Broome, Chenango, Chemung, Schuyler and Tioga Counties, and

WHEREAS, it is desired to renew said program grant in the amount of $273,000 for the period October 1, 2025 through September 30, 2026, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $273,000 from the New York State Department of Health, Bureau of Chronic Disease, Corning Tower, Empire State Plaza, Albany, New York 12237, for the Department of Health's Cancer Services Program of the Southern Tier Grant for the period October 1, 2025 through September 30, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $273,000, and be it

FURTHER RESOLVED, the Department of Health is authorized to accept and allocate additional Cancer Services Program of the Southern Tier Grant funds as may be allocated by New York State for the period October 1, 2025 through September 30, 2026, provided there is no increase in employee head count and the County's financial contribution is not increased, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive: September 19, 2025

Approved _____
County Executive

Date 9/19, 2025.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Southern Tier Cancer Services Program
10/1/25-9/30/26
Project Code: 2510759
Index Code: 25010004

Exhibit A

		Current budget	Proposed budget
Personnel Services		10/1/24-9/30/25	10/1/25-9/30/26
6001000	Salaries, Full-Time	95,847	166,725
6001001	Salaries, Part-Time	53,955	0
6001003	Salaries, Over-time	0	4,646
	Total Salary	**149,802**	**171,371**
Contractual Expenses			
6004012	Office Supplies	1,700	900
6004045	Training & Educational Supplies	2,300	2,300
6004048	Misc. Operational Supplies	1,500	800
6004100	Postage & Freight	500	500
6004106	General Office Expense	100	0
6004137	Advertising & Promotion	30,031	18,039
6004146	Subcontracted Program Expense	25,000	0
6004160	Mileage & Parking	1,000	1,000
6004161	Travel, Hotel, Meals	3,458	3,500
	Total Contractuals	**65,589**	**27,039**
Interdepartment Chargebacks			
6004573	Other Fees for Services	150	100
6004604	DPW Security Chargeback	55	0
6004606	Telephone Chargeback	950	800
6004609	Data Processing Chargeback	4,379	4,900
6004615	Gas Chargeback	700	700
6004616	Fleet Service Chargeback	1,200	1,200
6004617	Duplicating & Printing Chargeback	800	500
6004618	Office Supply Chargeback	1,000	1,000
	Total Chargebacks	**9,234**	**9,200**
Fringe Benefits			
6008001	State Retirement	17,078	22,215
6008002	Social Security	9,700	13,110
6008004	Worker's Comp	1,598	2,142
6008006	Life Insurance	22	30
6008007	Health Insurance	19,831	27,717
6008010	Disability Insurance	146	176
	Total Fringe Benefits	**48,375**	**65,390**
	Total Appropriations	**273,000**	**273,000**
Revenue			
5000840	State Aid-Health	273,000	273,000
Total Revenue		**273,000**	**273,000**

BROOME COUNTY HEALTH DEPARTMENT
PROGRAM: Cancer Services Program of the Southern Tier October 1, 2025- September 30, 2026

SUMMARY OF PERSONAL SERVICE POSITIONS

Full-Time Positions

Title of Position	Grade/Unit	Actual 10/1/2024-9/30/2025	Currently Authorized 10/1/24-9/30/2025	Requested 10/1/2025-9/30/2026	Recommended 10/1/2025-9/30/2026
Supervising Public Health Educator	21/BAPA	0	0	1	1
Public Health Educator	18/CSEA	1	1	1	1
Public Health Representative	14/CSEA	1	1	1	1
Total Full-Time Positions		**2**	**2**	**3**	**3**

Part-Time Positions

Title of Position	Grade/Unit	Actual	Currently Authorized	Requested	Recommended
Supervising Public Health Educator	21/BAPA	1	1	0	0
Public Health Educator	18/CSEA	1	1	0	0
Total Part-Time Positions		**2**	**2**	**0**	**0**

Intro No. 7

Date 9/18/25

Reviewed by Co. Attorney RWS

Date 8-27-25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-326

Date Adopted 9/18/2025

Effective Date 9/19/25

Sponsored by: Health & Human Services, Personnel and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE TRAFFIC SAFETY PROGRAM GRANT FOR THE DEPARTMENT OF HEALTH AND ADOPTING A PROGRAM BUDGET FOR 2025-2026

WHEREAS, this County Legislature, by Resolution 364 of 2023, and by Resolution 332 of 2024, authorized and approved the Traffic Safety Program Grant for the Department of Health and adopted a program budget in the amount of $126,111 for the period October 1, 2024 through September 30, 2025, and

WHEREAS, said program grant provides education and awareness activities to alert pedestrians, bicyclists, and motor vehicle drivers of traffic/transportation safety issues, and

WHEREAS, it is desired to renew said program grant in the amount of $124,665 for the period October 1, 2025 through September 30, 2026, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $124,665 from New York State Governor's Traffic Safety Committee, 6 Empire State Plaza, Room 414, Albany, New York 12228, for the Department of Health's Traffic Safety Program Grant for the period October 1, 2025 through September 30, 2026 and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $124,665, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive: September 19, 2025

Approved _____
County Executive

Date 9/19, 2025.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Broome County Health Department

Broome County Health Department Traffic Safety Program **Exhibit A**

10/1/2025-9/30/2026

AWARD

Index Code: 25010004

Project Code: 2510761

	Current Budget 10/1/24-9/30/25	Proposed Budget 10/1/25-9/30/26
Personal Services		
6001000 Salaries, Full-Time	72,754	73,124
Total Personal Services	**72,754**	**73,124**
6004012 Office Supplies	0	50
6004045 Training & Educational Supplies	10657	7400
6004160 Mileage & Parking	475	600
6004161 Travel, Hotel & Meals	885	410
6004162 Education & Training	425	450
Total Contractuals	**12442**	**8910**
Chargeback Expenditures		
6004606 Telephone Billing Account	205	300
6004617 Duplicating & Printing Chargeback	165	225
6004618 Office Supply Chargeback	385	325
Total Chargeback Expenditures	**755**	**850**
Fringe Benefits		
6008001 State Retirement	13,257	13,382
6008002 Social Security	5304	5594
6008004 Worker's Comp	741	914
6008006 Life Insurance	8	10
6008007 Health Insurance	20840	21881
6008010 Disability	10	0
Total Fringe Benefits	**40,160**	**41,781**
Total Expenditures	**126,111**	**124,665**
Revenue		
5000912 Health Dept - Federal	**126,111**	**124,665**
Total Revenue	**126,111**	**124,665**

BROOME COUNTY HEALTH DEPARTMENT
PROGRAM: Traffic Safety Program 10/1/25 - 9/30/26

SUMMARY OF PERSONAL SERVICE POSITIONS

Full-Time Positions

Title of Position	Grade/Unit	Actual 2024-2025	Currently Authorized 2024-2025	Requested 2025-2026	Recommended 2025-2026
Public Health Program Coordinator	20/BAPA	1	1	1	1
Total Full-Time Positions		1	1	1	1

Part-Time Positions

Title of Position	Grade/Unit	Actual 2024-2025	Currently Authorized 2024-2025	Requested 2025-2026	Recommended 2025-2026
Total Part-Time Positions		0	0	0	0

Intro No. 8

Date 9/18/25

Reviewed by Co. Attorney 8-27-25

Date

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-327

Date Adopted 9/18/2025

Effective Date 9/19/25

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE CHILD SAFETY PASSENGER PROGRAM GRANT FOR THE DEPARTMENT OF HEALTH AND ADOPTING A PROGRAM BUDGET FOR 2025-2026

WHEREAS, this County Legislature, by Resolution 486 of 2023, and by Resolution 453 of 2024 authorized and approved the Child Passenger Safety Program Grant for the Department of Health and adopted a program budget in the amount of $24,310 for the period October 1, 2024 through September 30, 2025, and

WHEREAS, said program grant raises awareness about proper child passenger seat installation and use, and offers free child passenger safety seats, training and installation to low-income/eligible Broome County residents, and

WHEREAS, it is desired to renew said program grant in the amount of $20,912 for the period October 1, 2025 through September 30, 2026, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $20,912 from New York State Governors Traffic Safety Committee, 6 Empire State Plaza, Room 414, Albany, New York 12228, for the Department of Health's Child Passenger Safety Program Grant for the period October 1, 2025, through September 30, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $20,912 and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive: September 19, 2025

Approved _____
County Executive

Date 9/19, 2025.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Broome County Health Department Child Passenger Safety Program
County Budget - AWARD
10/1/25-9/30/26
Index Code: 25010004
Project Code: 2510762

Exhibit A

	Current 10/1/24-9/30/25	Proposed 10/1/25-9/30/26
Contractual Expenditures	**Budget**	**Budget**
6004010 Books & Subscriptions	384	0
6004012 Office Supplies	100	100
6004030 Food & Beverage	200	250
6004048 Misc Operational Supplies	18,358	19,732
6004160 Local Mileage	150	150
6004161 Travel, Hotel & Meals	748	0
6004162 Education & Training	930	0
6004166 Non-Employee Ed & Training	3,290	480
6004573 Other Fees for Services	50	50
Total Contractual Expenditures	**24,210**	**20,762**
Chargeback Expenditures		
6004617 Duplicating and Printing	100	150
Total Chargeback Expenditures	**100**	**150**
Total Expenditures	**24,310**	**20,912**
Revenue		
5000912 Health Department - Federal	**24,310**	**20,912**
Total Revenue	**24,310**	**20,912**

Intro No. 10
Date 9/18/25
Reviewed by Co. Attorney
Date 8-27-25

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-328
Date Adopted 9/18/2025
Effective Date 9/19/25

Sponsored by: Health & Human Services, Personnel and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE WOMEN, INFANTS AND CHILDREN (WIC) SUPPLEMENTAL FOOD PROGRAM GRANT FOR THE DEPARTMENT OF HEALTH AND ADOPTING A PROGRAM BUDGET FOR 2025-2026

WHEREAS, this County Legislature, by Resolution 372 of 2023, and by Resolution 334 of 2024 authorized and approved renewal of the Women, Infants, and Children's Supplemental Food Program Grant for the Department of Health and adopted a program budget in the amount of $1,278,900, for the period October 1, 2024 through September 30, 2025, and

WHEREAS, said program provides quality nutrition education and services, child growth monitoring, breastfeeding promotion and education, substance abuse screening and referral, smoking cessation counseling, access to maternal prenatal and pediatric health-care services and a monthly nutritious food package, and

WHEREAS, it is desired to renew said program grant in the amount of $1,278,900 for the period October 1, 2025 through September 30, 2026, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $1,278,900 from New York State Department of Health, 217 South Salina Street, Syracuse, New York 13201 for the Department of Health's Women, Infants, and Children's Supplemental Food Program Grant for the period October 1, 2025 through September 30, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $1,278,900 and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes the Department of Health to accept and allocate additional Women, Infants, and Children's Supplemental Food Program funding for the period October 1, 2025 through September 30, 2026 without further Legislative approval provided there is no increase in employee head count and the County's financial contribution is not increased, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive: September 19, 2025

Approved _____
County Executive

Date 9/19, 2025.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Broome County Health Department

25/26 WIC
October 1, 2025-September 30, 2026
Dept ID: 25010004
Fund: 1011
Project: 2510760

Exhibit A

		Current 24/25 Budget	Proposed 25/26 Budget
Appropriations			
Personal Services			
6001000	SALARIES-FULL-TIME	498,591.00	493,998.00
6001001	SALARIES-PART-TIME	59,405.00	63,856.00
6001002	SALARIES TEMPORARY	47,580.00	43,813.00
6001003	SALARIES OVERTIME	9,809.00	10,104.00
	Total Personal Services	615,385.00	611,771.00
Contractual Expenditures			
6002300	AUTOMOBILES	34,000.00	-
6004010	BOOKS AND SUBSCRIPTIONS	100.00	100.00
6004012	OFFICE SUPPLIES	19,850.00	11,543.00
6004022	FUEL AND HEATING SUPPLIES	3,500.00	3,750.00
6004023	BLDG AND GROUNDS SUPPLIES	800.00	3,000.00
6004045	TRAINING AND EDUCATIONAL SUPPLIES	13,382.00	13,382.00
6004048	MISC OPERATIONAL SUPPLIES	10,100.00	10,100.00
6004056	COMPUTER EQUIPMENT(NON CAPITAL)	7,868.00	7,868.00
6004062	MEDICAL LAB & CLINIC SUPPLIES	7,500.00	13,531.00
6004105	DUES AND MEMBERSHIPS	450.00	500.00
6004106	GENERAL OFFICE EXPENSES	4,000.00	2,500.00
6004111	BUILDING AND LAND RENTAL	60,208.00	65,376.00
6004113	WATER AND SEWAGE CHARGES	1,500.00	1,750.00
6004115	ELECTRIC CURRENT	6,500.00	6,750.00
6004117	BUILDING AND GROUNDS EXPENSES	1,600.00	4,331.00
6004137	ADVERTISING AND PROMOTION EXPENSES	7,200.00	-
6004146	SUBCONTRACTED PROGRAM EXPENSE	28,500.00	29,983.00
6004160	MILEAGE AND PARKING-LOCAL	10.00	10.00
6004161	TRAVEL HOTEL AND MEALS	5,010.00	11,100.00
6004162	EDUCATION AND TRAINING	217.00	217.00
6004169	DAY TRIP MEAL REIMBURSEMENT	212.00	212.00
	Total Contractual Expenditures	212,507.00	186,003.00
Chargeback Expenditures			
6004604	DPW SECURITY CHARGEBACKS	55.00	55.00
6004606	TELEPHONE BILLING ACCOUNT	10,632.00	12,040.00
6004609	DATA PROCESSING CHARGEBACKS	23,977.00	10,000.00
6004614	OTHER CHARGEBACK EXPENSES	100.00	100.00
6004615	GASOLINE CHARGEBACK	1,000.00	1,000.00
6004616	FLEET SERVICE CHARGEBACK	2,500.00	1,000.00
6004617	DUPLICATING/PRINTING CHARGEBACK	8,000.00	12,792.00
6004618	OFFICE SUPPLIES CHARGEBACK	10,000.00	16,004.00
	Total Chargeback Expenditures	56,264.00	52,991.00
Fringe Benefits			
6008001	STATE RETIREMENT	31,592.00	100,123.00
6008002	SOCIAL SECURITY	47,077.00	46,801.00
6008004	WORKERS COMPENSATION	7,590.00	7,647.00
6008006	LIFE INSURANCE	179.00	113.00
6008007	HEALTH INSURANCE	128,605.00	149,130.00
6008009	RETIREE HEALTH INSURANCE	118,742.00	123,492.00
6008010	DISABILITY INSURANCE	959.00	829.00
	Total Fringe Benefits	394,744.00	428,135.00
	Total Expenditures	1,278,900.00	1,278,900.00
Revenue			
5000912	HEALTH DEPT - FEDERAL	1,278,900.00	1,278,900.00
	Total Revenue	1,278,900.00	1,278,900.00

BROOME COUNTY HEALTH DEPARTMENT
PROGRAM: WIC 10/1/2025- 9/30/2026

SUMMARY OF PERSONAL SERVICE POSITIONS

Full-Time Positions

Title of Position	Grade/Unit	Actual 10/24-9/25	Currently Authorized 10/24-9/25	Requested 10/25-9/26	Recommended 10/25-9/26
WIC Nutrition Services Director (40)	22/BAPA	1	1	1	1
Senior Clerk	8/CSEA	1	1	1	1
CPA 3	18/CSEA	1	1	1	1
CPA 2	16/CSEA	5	5	6	6
Community Service Worker	8/CSEA	1	1	1	1
Public Health Representative	14/CSEA	1	1	1	1
Total Full-Time Positions:		10	10	11	11

Part-Time Positions

Title of Position	Grade/Unit	Actual 10/24-9/25	Currently Authorized 10/24-9/25	Requested 10/25-9/26	Recommended 10/25-9/26
Custodial Worker	6/CSEA	1	1	1	1
Senior Clerk	8/CSEA	1	1	1	1
CPA 2	16/CSEA	1	1	0	0
Total Part-Time Positions:		3	3	2	2

K:\HD Forms\Position Summary

Intro No. 11

Date 9/18/25

Reviewed by Co. Attorney

Date 8/27/25

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Permanent No. 2025-329

Date Adopted 9/18/2025

Effective Date 9/19/25

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE FAMILY COUNSELING SERVICES OF CORTLAND COUNTY, INC. PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING AGREEMENT WITH THE FAMILY COUNSELING SERVICES OF CORTLAND COUNTY, INC. TO ADMINISTER SAID PROGRAM FOR 2026

WHEREAS, this County Legislature, by Resolution 344 of 2024, authorized and approved renewal of the Family Counseling Services of Cortland County, Inc. Program Grant for the Department of Mental Health, adopted a program budget in the amount of $589,502 and authorized an agreement with the Family Counseling Services of Cortland County, Inc. to administer said program for the period of January 1, 2025 through December 31, 2025, and

WHEREAS, said program grant provides school and non-school based clinic services and vocational assistance to individuals with mental health challenges, and

WHEREAS, it is desired to renew said grant programs in the amount of $466,078, adopt a program budget and renew the agreement with the Family Counseling Services of Cortland County, Inc. to continue to administer said program for the period of January 1, 2026 through December 31, 2026, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $466,078 from the New York State Office of Mental Health, 44 Holland Avenue, Albany, New York, 12229, for the Department of Mental Health's Family Counseling Services of Cortland County, Inc. Program Grant for the period of January 1, 2026 through December 31, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $466,078, and be it

FURTHER RESOLVED that this County Legislature hereby authorizes an agreement with the Family Counseling Services of Cortland County, Inc, 165 Main Street, Suite A, Cortland, New York 13045-3049, to continue to administer said program for the Department of Mental Health for the period of January 1, 2026 through December 31, 2026, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $466,078 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 26000004.6004573.2610580 (Other Fees for Services), and be it

FURTHER RESOLVED, the Department of Mental Health is authorized to accept and allocate additional Program funds, for the period of January 1, 2026 through December 31, 2026

Intro No. 11

Date 9/19/25

Reviewed by Co. Attorney _____

Date _____

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Permanent No. 2025-329

Date Adopted 9/18/2025

Effective Date 9/19/25

FURTHER RESOLVED, the Department of Mental Health is authorized to accept and allocate additional Program funds, for the period of January 1, 2026 through December 31, 2026 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or other duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or other duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or other duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive September 19, 2025.

Approved _____
County Executive

Date 9/19/25, 20___.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

EXHIBIT A

Broome County Mental Health Department

Grant Name: Family & Children's Counseling Services
Grant Term: 01/01/26 - 12/31/26
Department: 26000004
Project Code: 2610580
CA Number: 7-207

Account	Account Description	Approved Budget 01/01/25-12/31/25	Proposed Budget 01/01/26-12/31/26
Appropriations			
Contractual Expenses			
6004573	Other Fees for Services	$ 589,502	$ 466,078
	Total Contractual Expenses	**$ 589,502**	**$ 466,078**
Revenues			
OASAS Funding		$ -	$ -
OMH Funding			
5000808	State Aid (Other)	589,502	466,078
OPWDD Funding		-	-
DCJS Funding		-	-
County Funding		-	-
	Total Grant Revenue	**$ 589,502**	**$ 466,078**
	Net	**$ -**	**$ -**

Intro No. 12

Date 9/18/25

Reviewed by Co. Attorney

Date 8/27/25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-330

Date Adopted 9/18/2025

Effective Date 9/19/25

Sponsored by: Health & Human Services & Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE CAREGIVER RESOURCE CENTER PROGRAM GRANT FOR THE OFFICE FOR AGING AND ADOPTING A PROGRAM BUDGET FOR 2025-2026

WHEREAS, this County Legislature, by Resolution 123 of 2024, authorized renewal of the Caregiver Resource Center Program Grant for the Office for Aging and adopted a program budget in the amount of $19,611 for the period April 1, 2025 through March 31, 2026, and

WHEREAS, said program grant provides educational programs to family caregivers of impaired elderly in Broome County, including programs on personal care, community services, medical problems of aging and maintaining the mental health of the caregiver, and

WHEREAS, it is desired to renew said grant program in the amount of $19,611 for the period April 1, 2025 through March 31, 2026, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $19,611 from the New York State Office for Aging, Empire State Agency Building 2, Albany, New York 12223-1251, for the Office for Aging's Caregiver Resource Center Program Grant for the period April 1, 2025 through March 31, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $19,611, and be it

FURTHER RESOLVED, the Office for Aging is authorized to accept and allocate additional Caregiver Resource Center Program funds, for the period April 1, 2025 through March 31, 2026, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive: September 19, 2025

Approved _____
County Executive

Date 9/19, 2025.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

EXHIBIT "A"

CAREGIVER RESOURCE CENTER
4/01/25 to 3/31/26
INDEX/PROJECT: 34010006 - 3410852
RENEWAL SEPTEMBER 2025 Legislative Session

		ADOPTED BUDGET 2024-2025	PROPOSED BUDGET 2025-2026
APPROPRIATIONS			
Contractual Expenses			
6004606	Telephone Billing Account	$0	$0
6004610	Personal Services Chargebacks	$19,611 (1)	$19,611 (1)
6004614	Other Chargebacks (Graphics)	$0	$0
6004617	Duplicating/Printing Chargebacks	$0	$0
6004618	Office Supply Chargebacks (Postage)	$0	$0
Total Contractual Expenses		$19,611	$19,611
Total Grant Program Appropriations		**$19,611**	**$19,611**
REVENUES			
5000871	State Aid - Caregiver	$19,611	$19,611
Total Grant Program Revenue		**$19,611**	**$19,611**

(1) Personal Service Chargeback line for salary and fringe benefits for personnel from other grants performing functions related to the Caregiver Resource Center program.

REIMBURSEMENT IS RECEIVED APPROXIMATELY 30 DAYS FROM REQUEST.

Intro No. 13

Date 9/18/2025

Reviewed by Co. Attorney [signature]

Date 8-27-25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-331

Date Adopted 9/18/2025

Effective Date 9/19/25

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENTS WITH VARIOUS VENDORS AND AGENCIES FOR SERVICES RELATED TO THE DEPARTMENT OF HEALTH'S OPIOID SETTLEMENT FUND INITIATIVES GRANT FOR 2023-2024

WHEREAS, this County Legislature, by Resolution 295 of 2023, authorized agreements with various vendors and agencies for services related to the Department of Health's Opioid Settlement Fund Initiatives Grant at an aggregate cost not to exceed $854,825 for the period August 1, 2023 through July 31, 2024, and

WHEREAS, this County Legislature, by Resolution 337 of 2024, authorized agreements with various vendors and agencies for services related to the Department of Health's Opioid Settlement Fund Initiatives Grant at an aggregate cost not to exceed $1,212,974 for the period August 1, 2023 through July 31, 2025, and

WHEREAS, said services are necessary to reduce opioid overdoses in Broome County, and

WHEREAS, it is necessary to authorize the amendment of said agreements to extend the period through July 31, 2026 and increase the total aggregate amount by $358,150, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreements with various vendors and agencies for services related to the Department of Health's Opioid Settlement Fund Initiatives Grant to extend the period through July 31, 2026 and increase the total aggregate amount by $358,150, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractors the amounts indicated on Exhibit "A", for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 250100004.60041461011.2510678 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, that Resolution 295 of 2023, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or their duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive: September 19, 2025

Approved [signature]
County Executive

Date 9/19, 2025.

[signature]
Deputy Clerk, County Legislature
County of Broome

EXHIBIT A

Opioid Settlement Funds 8/1/23-7/31/26						
Subcontractor	**Amount**	**Funding Period**	**Address**	**Contract Person**	**Email**	Scope of Work
Addiction Center of Broome County	$450,000	2023-2026	30 West State Street, Binghamton, NY, 13901	Carmela Pirich	cpirich@acbcservices.org	Exhibit B
Hope Foundation of Binghamton	$75,000	2023-2024	1 Chrisfield Ave, Johnson City, NY, 13790	Leigh Stevens	leigh@binghamtonhopefoundation.com	
Guthrie Lourdes Youth Services	$136,496	2023-2025	184 Court Street, Binghamton, NY, 13901	Ralphalla Richardson	ralphallaa.richardson@guthrie.org	
Mothers & Babies Perinatal Network	$148,858	2023-2025	457 State Street Binghamton, NY, 13901	Christina Finch	cfinch@mothersandbabies.org	
Rural Health	$174,450	2023-2026	455 Court Street, Binghamton, NY, 13904	Mary Maruscak	mmaruscak@rhnscny.org	Exhibit C
Truth Pharm	$450,000	2023-2026	PO Box 424, Binghamton, NY, 13902	Alexis Pleus	truthpharm@gmail.com	Exhibit D
United Health Services	$136,320	2023-2025	10-42 Mitchell Ave, Binghamton, NY, 13903	Cara Fraser	cara.fraser@nyuhs.org	
TOTAL	**$1,571,124**					
25-26 Total	**$358,150**					

Intro No. 14

Date 9.18.2025

Reviewed by Co. Attorney RWS

Date 8.27.25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-332

Date Adopted 9/18/2025

Effective Date 9/19/25

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENT WITH THE CHILDREN'S HOME OF WYOMING CONFERENCE (CHOWC) FOR JUVENILE JUSTICE YOUTH ALTERNATIVES FOR THE DEPARTMENT OF SOCIAL SERVICES FOR 2025-2026

WHEREAS, this County Legislature, by Resolution 397 of 2024, authorized renewal of an agreement with the Children's Home of Wyoming Conference (CHOWC) for Juvenile Justice Youth alternatives for the Department of Social Services at a cost not to exceed $401,500 for the period October 1, 2024 through September 20, 2025, and

WHEREAS, said agreement expired by its terms on September 20, 2025, and it is desired at this time to renew said agreement on substantially similar terms and conditions, for an amount not to exceed $401,500, for the period October 1, 2025 through September 20, 2026, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreement with the Children's Home of Wyoming Conference (CHOWC), 1182 Chenango Street, Binghamton, New York 13901 for Juvenile Justice Youth alternatives, for the Department of Social Services for the period October 1, 2025 through September 30, 2026, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $401,500 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 35070006.6004573.1010 (Other Fees for Services), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive: September 19, 2025

Approved _____
County Executive

Date 9/19, 2025.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 15
Date 9/18/25
Reviewed by Co. Attorney
Date 8/27/25

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-333
Date Adopted 9/18/2025
Effective Date 9/19/25

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE NUTRITION SERVICES INCENTIVE PROGRAM (NSIP) GRANT FOR THE OFFICE FOR AGING AND ADOPTING A PROGRAM BUDGET FOR 2025-2026

WHEREAS, this County Legislature, by Resolution 304 of 2025, authorized and approved renewal of the Nutrition Services Incentive Program (NSIP) for the Office for Aging and adopted a program budget in the amount of $106,208 for the period October 1, 2024 through September 30, 2025, and

WHEREAS, said program grant provides a per meal reimbursement for eligible meals served to seniors through the congregate and home delivered meals program, and

WHEREAS, it is desired to renew said program grant in the amount of $106,208 for the period October 1, 2025 through September 30, 2026, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $106,208 from New York State Office for Aging, Empire State Agency Building 2, Albany, NY 12223-1251, for the Office for Aging's Nutrition Services Incentive Program (NSIP) for the period October 1, 2025 through September 30, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $106,208, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME) ss.:
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive: September 19, 2025

Approved _____
County Executive

Date 9/19, 2025.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

EXHIBIT "A"

BROOME COUNTY OFFICE FOR AGING
Nutrition Services Incentive Program (NSIP)
OCT. 1, 2025 to SEPT. 30, 2026
Dept. ID # - 34010006
Project Code: 3410861
RENEWAL 9/2025 Legislative session

	Current Budget 2024-2025		Proposed Budget 2025-2026
APPROPRIATIONS			
Contractual Expenses			
6004255 Contracted Services	**$106,208**		**$106,208**
Total Grant Program Appropriations	**$106,208**		**$106,208**
REVENUE			
5000936 Nutrition Agriculture Subsidy USDA	**$106,208**	**(1)**	**$106,208**
Total Grant Program Revenues	**$106,208**		**$106,208**

Grant is 100% Federal Funds

(1) Up to 143,525 eligible meals to be served @ $.74 per meal.

Vouchers are submitted based upon eligible meals served.
Reimbursement from the NYS Office for Aging is received 30 days from the date vouchers are submitted.

Intro No. 16

Date 9/18/25

Reviewed by Co. Attorney

Date 8-27-25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-334

Date Adopted 9/18/2025

Effective Date 9/19/25

Sponsored by: Public Works & Transportation and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENT WITH THE VILLAGE OF ENDICOTT FOR TREATMENT OF LEACHATE FROM THE BROOME COUNTY LANDFILL FOR THE DIVISION OF SOLID WASTE MANAGEMENT FOR 2025-2030

WHEREAS, this County Legislature, by Resolution 257 of 2020, authorized renewal of the agreement with the Village of Endicott for the final treatment of effluent from the County leachate treatment facility at the Nanticoke Landfill at a formula based cost, plus the necessary lab analysis fees, for the period September 1, 2020 through August 31, 2025, and

WHEREAS, said agreement is necessary to dispose of effluent from the County leachate treatment facility at an approved wastewater treatment plant, and

WHEREAS, said agreement expires by its terms on August 31, 2025, and it is desired at this time to renew said agreement on substantially similar terms and conditions, at the rates based on the following formulas, for the period September 1, 2025 through August 31, 2030:

1. $12 per 1,000 gallons for those discharges to the Endicott facility in excess of 70 percent of the total monthly leachate production from the pre-treatment facility.
2. $13 per 1,000 gallons for those discharges to the Endicott facility greater than 50 percent, but less than or equal to 70 percent of the total monthly leachate production from the pre-treatment facility.
3. $14 per 1,000 gallons for those discharges to the Endicott facility greater than 30 percent but less than or equal to 50 percent of the total monthly leachate production from the pre-treatment facility.
4. $15 per 1,000 gallons for those discharges to the Endicott facility less than or equal to 30 percent of the total monthly leachate production from the pre-treatment facility, and

WHEREAS, laboratory expenditures incurred as a result of leachate disposal and treatment shall be paid by Broome County in an amount not to exceed $1,000,000 for the term of the agreement, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreement with the Village of Endicott, 225 Jefferson Avenue, Endicott, New York 13760, for treatment of effluent from the County leachate treatment facility at the Nanticoke Landfill, for the Division of Solid Waste Management for the period September 1, 2025 through August 31, 2030, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount based on the above formulas, plus necessary lab analysis fees, in an amount not to exceed $1,000,000, and be it

Intro No. 16

Date 9/19/25

Reviewed by Co. Attorney RWB

Date 8-27-25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-33

Date Adopted 9/18/2025

Effective Date 9/19/25

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 38040007.6002206.3800001 (Landfill), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive September 19, 2025.

Approved _____
County Executive

Date 9/19, 2025

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 17

Date 9/18/25

Reviewed by Co. Attorney

Date 8-27-25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-335

Date Adopted 9/18/2025

Effective Date 9/19/25

Sponsored by: Health & Human Services, Personnel and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING REVISION OF THE TOBACCO CONTROL PROGRAM GRANT FOR THE DEPARTMENT OF HEALTH AND ADOPTING A REVISED PROGRAM BUDGET FOR 2025-2026

WHEREAS, this County Legislature, by Resolution 121 of 2025, authorized and approved renewal of the Tobacco Control Program Grant for the Department of Health and adopted a program budget in the amount of $360,000 for the period May 1,2025 through April 30, 2026, and

WHEREAS, said program aims to prevent the initiation of tobacco use, educate the public about tobacco industry marketing tactics, prevent exposure to second-hand smoke, and promote the New York State Smoker's Quitline, and

WHEREAS, it is necessary at this time to revise said program grant budget, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes a revision of the Tobacco Control Program Grant budget for the period June 1,2025 through May 31, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the revised program budget annexed hereto as Exhibit "A" in the total amount of $360,000, and be it

FURTHER RESOLVED, that Resolution 121 of 2025, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to execute any such agreements, documents or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive: September 19, 2025

Approved _____
County Executive

Date 9/19, 2025.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

EXHIBIT A

Tobacco Control Program
5/1/25-4/30/26
Project Code: 2510751
SFS Original Budget BT#1

		Current 5/1/25-4/30/26 Budget		Proposed 5/1/25-4/30/26 Budget
PERSONNEL				
6001000	Salaries Full Time	82,833	12,513	95,346
6001001	Salaries Part Time	33,152	-8,596	24,556
6001003	Salaries Over Time	14,067	1,646	15,713
	Total Personnel Services	**130,052**		**135,615**
OTPS				
6004010	Books & Subscriptions	150	-6	144
6004012	Office Supplies	1,500	-500	1,000
6004030	Food & Beverage	3,000	-1,500	1,500
6004045	Training/Education Supplies	1,000	2,000	3,000
6004048	Misc Operational Supplies	7,000	-1,000	6,000
6004100	Postage and Freight	1,000	-200	800
6004106	General Office Expenses	3,244	-3,244	0
6004137	Advertising & Promotion	57,992	-24,708	33,284
6004146	Subcontractor Expense	65,000	30,000	95,000
6004147	Other Program Expense	3,500	-1,500	2,000
6004160	Mileage/Parking Local	1,000	1,000	2,000
6004161	Travel/Hotel/Meals	15,000		15,000
6004162	Education & Training	3,500	500	4,000
6004164	Non Employee Travel	3,000	-2,000	1,000
6004169	Day Trip Meal Reimbursement	50	50	100
6004196	Copy Machine Rentals	0	2,800	2,800
	Total Contractual Expenses	**165,936**		**167,628**
CHARGEBACKS				
6004606	Telephone Chargeback	1,200	-310	890
6004609	Data Processing Chargeback	4,600	-600	4,000
6004615	Gasoline Chargeback	2,000	-1,000	1,000
6004616	Fleet Service Chargeback	5,000		5,000
6004617	Duplicating & Printing Chargeback	800	700	1,500
6004618	Office Supply Chargeback	500	-300	200
	Total Contractual Expenses	**14,100**		**12,590**
FRINGE				
6008001	State Retirement	15,845	115	15,960
6008002	Social Security	9,949	425	10,374
6008004	Workers' Compensation	1,626	69	1,695
6008006	Life Insurance	23	1	24
6008007	Health Insurance	22,301	-6,353	15,948
6008010	Disability Insurance	168	-2	166
	Total Fringe Benefits	**49,912**		**44,167**
	Total Appropriations	**360,000**		**360,000**
5000840	State Aid-Health	**360,000**		**360,000**
	TOTAL REVENUES	**360,000**		**360,000**

BROOME COUNTY HEALTH DEPARTMENT
PROGRAM: Tobacco Control Program: Advancing Tobacco-Free Communities May 1, 2025- April 30, 2026

SUMMARY OF PERSONAL SERVICE POSITIONS

Full-Time Positions

Title of Position	Grade/Unit	Actual 5/2025-4/2026	Currently Authorized 5/2025-4/2026	Requested 5/2025-4/2026	Recommended 5/2025-4/2026
Public Health Educator	18/CSEA	2	2	2	2
Total Full-Time Positions		**2**	**2**	**2**	**2**

Part-Time Positions

Title of Position	Grade/Unit	Actual 5/2025-4/2026	Currently Authorized 5/2025-4/2026	Requested 5/2025-4/2026	Recommended 5/2025-4/2026
Supervising Public Health Educator 0.25 FTE (5/1/25-9/30/25)	21/BAPA	1	1	0	0
Supervising Public Health Educator 0.50 FTE (10/1/25-4/30/26)	21/BAPA	0	0	1	1
Public Health Educator	18/CSEA	1	1	0	0
Total Part-Time Positions		**2**	**2**	**1**	**1**

Intro No. 18

Date 9/18/2025

Reviewed by Co. Attorney

Date 8-27-25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-336

Date Adopted 9/18/2025

Effective Date 9/19/25

Sponsored by: Health & Human Services, Personnel, and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE FLEXIBLE FUNDS FOR FAMILY SERVICES PROGRAMS FOR THE DEPARTMENT OF SOCIAL SERVICES AND ADOPTING A PROGRAM BUDGET FOR 2025-2026

WHEREAS, this County Legislature by Resolution 327 of 2024, authorized and approved renewal of the Flexible Funds for Family Services Programs in the amount of $8,363,149 for the period October 1, 2024 through September 30, 2025 for the Department of Social Services, and

WHEREAS, said program provides services to meet the Child Welfare and TANF Employment objectives for the Department of Social Services by assisting low income families achieve self-sufficiency, and

WHEREAS, it is desired to renew said program in the amount of $8,363,149 annexed hereto as Exhibit "A" and adopt a program budget in the amount of $628,161 for the period October 1, 2025 through September 30, 2026, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $8,363,149 from the Office of Temporary Disability Assistance, 40 N. Pearl Street, Albany, New York, for the Department of Social Services Flexible Funds for Family Services Programs for the period October 1, 2025 through September 30, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "B" in the total amount of $628,161, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes the Department of Social Services to continue to purchase bus passes from BC Transit for the Working Employed Parents Ride Cost-free (WERC) program, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes the Department of Social Services to accept and allocate additional Flexible Funds for Family Service funding for the period October 1, 2025 through September 31, 2026 without further Legislative approval provided there is no increase in employee head count and the County's financial contribution is not increased, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

Intro No. 18

Date 9/18/2025

Reviewed by Co. Attorney _____

Date _____

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-336

Date Adopted 9/18/2025

Effective Date 9/19/25

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including Director of the Office of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive September 19, 2025.

Approved _____
County Executive

Date 9/19, 2025

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Exhibit A

Broome County DSS
FFFS Programs

Program	# of DSS Staff	Payee	2025/26 Amount	Estimated Roll Over	2025/26 FFFS	Time Frame	Description
DSS Operating Budget Revenue:							
Title XX Child Welfare			$ 1,903,367	$ -	$ 1,903,367	10/24-9/25	Federal Title XX funds applied to DSS POS child welfare programs and DSS Title XX staff based on RMS %'s
Title XX AP/DV			$ -	$ -	$ -	10/24-9/25	Federal Title XX funds applied to DSS POS adult protective programs and DSS Title XX staff based on RMS %'s
Title XX Non AP/DV			$ 66,108	$ -	$ 66,108	10/24-9/25	Federal Title XX funds applied to Other DSS POS programs and DSS Title XX staff based on RMS %'s
Child Welfare			$ 2,386,824	$ -	$ 2,386,824	10/24-9/25	Federal funds applied toward EAF eligible POS programs
EAF JD/PINS			$ 336,877	$ -	$ 336,877	10/24-9/25	Room & board, tuition, etc. for JD/PINS kids placed in care that are EAF eligible
EAF Foster Care			$ 1,156,229	$ -	$ 1,156,229	10/24-9/25	Room & board, tuition, etc. for non JD/PINS kids placed in care that are EAF eligible
Employment (Program)			$ 358,564	$ -	$ 358,564	10/24-9/25	Federal share of DSS employment staff that are program eligible
Employment (Admin)			$ 244,011	$ -	$ 244,011	10/24-9/25	Federal share of DSS employment staff admin. costs
TANF Admin (only RF2A)			$ 969,410	$ -	$ 969,410	10/24-9/25	Federal share of DSS temporary assistance staff
Case Management (only RF2A)			$ 220,172	$ -	$ 220,172	10/24-9/25	Federal share of DSS temporary assistance staff who perform case management activites as determined by the RMS
Child Welfare Admin			$ 93,426	$ -	$ 93,426	10/24-9/25	Federal funds applied toward DSS EAF Child Welfare staff
FFFS Grant Programs:							
TANF Emp. Services- Program	7	DSS	$ 486,617	$ -	$ 486,617	10/24-9/25	Assessment to determine employment goals and support services needs; development of an employment plan outlining engagement activities and services needed to reduce barriers to employment to prepare for workplace entry
TANF Emp. Services- Admin		DSS	$ -	$ -	$ -	10/24-9/25	Rent, security and building and grounds expenses for WorkForce New York space
Non-Res DV		SOS Shelter	$ -	$ -	$ -	10/24-9/25	Worker to provide information to families who are experiencing both domestice violence and child abuse or neglect issues about relevant services and options available
Domestic Violence - Admin.			$ 28,509		$ 28,509	10/24-9/25	Overhead and Central Services costs for DV employee
Domestic Violence - Program	1	DSS	$ 113,035	$ -	$ 113,035	10/24-9/25	Provides screening, referral and waiver of certain eligibility requirements pending resolution of the immediate need for services
Grand Total			8,363,149	-	8,363,149		
2025/26 FFFS Estimated Allocation					8,363,149		-
Amount to be accepted from NYS					8,363,149		

Exhibit B

FFFS Grant 10/1/25 - 9/31/26
Department ID # 35010006
3510483

	APPROPRIATIONS	TANF EMPLOY. SERVICES	NON RES DV	DOMESTIC VIOLENCE	TOTALS
PERSONAL SERVICES					
6001000	SALARIES	339,685		71,877	**411,562**
6001003	OVERTIME SALARIES	5,000			**5,000**
	TOTAL PERSONAL SRVCS	**344,685**	**0**	**71,877**	**416,562**
CONTRACTUALS					
6004010	BOOKS & SUBSCRIPTIONS				**0**
6004012	OFFICE SUPPLIES	200			**200**
6004023	BUILDING & GROUND SUPPLIES				**0**
6004055	COMPUTER SOFTWARE & SUPPLIES				**0**
6004100	POSTAGE & FRIEGHT				**0**
6004101	TELEPHONE	2,000			**2,000**
6004106	GENERAL OFFICE EXPENSE				**0**
6004111	BUILDING & LAND RENTAL				**0**
6004117	BUILDING & GROUND EXPENSE				**0**
6004137	ADVERTISING & PROMOTION				**0**
6004138	OTHER OPERATIONAL EXPENSES				**0**
6004147	OTHER PROGRAM EXPENSES	2,500			**2,500**
6004160	MILEAGE & PARKING				**0**
6004161	TRAVEL, HOTEL & MEALS	300			**300**
6004162	EDUCATION & TRAINING EXPENSES	500			**500**
6004573	OTHER FEES FOR SERVICES				**0**
6004169	DAY TRIP MEAL REIMBURSEMENT				**0**
	TOTAL CONTRACTUAL EXPENSES	**5,500**	**0**	**0**	**5,500**
CHARGEBACKS					
6004604	DPW SECURITY C/B				**0**
6004606	TELEPHONE C/B	-			**0**
6004610	PERSONAL SERVICES C/B				**0**
6004614	OTHER C/B EXPENSES			40,553	**40,553**
6004617	DUPLICATING AND PRINTING C/B				**0**
6004618	METERED MAIL POSTAGE C/B				**0**
6004619	BUILDING & GROUNDS C/B				**0**
	TOTAL CHARGEBACKS	**0**	**0**	**40,553**	**40,553**
FRINGE BENEFITS					
6008001	STATE RETIREMENT	41,922		14,032	**55,954**
6008002	SOCIAL SECURITY	25,986		5,499	**31,485**
6008004	WORKERS COMPENSATION	6,794		1,438	**8,232**
6008006	LIFE INSURANCE	105		15	**120**
6008007	HEALTH INSURANCE	61,063		8,050	**69,113**
6008010	DISABILITY INSURANCE	562		80	**642**
6008011	UNEMPLOYMENT INSURANCE				**0**
	TOTAL FRINGE BENEFITS	**136,432**	**0**	**29,114**	**165,546**
	TOTAL GRANT APPROPRIATIONS	486,617	0	141,544	**628,161**
	REVENUE				
5000924	TANF-FFFS	486,617	-	113,035	**599,652**
5000925	ADMIN - FEDERAL			28,509	**28,509**
	Total Revenue	486,617	0	141,544	**628,161**

Broome County Dept. Social Services
Flexible Funds for Family Services (FFFS)
Personnel Service Summary
10/1/25 - 9/30/26
Project Code 3510483

Position/Title	Grade/Unit	2024-2025 Approved	2025-2026 Recommended
Caseworker	18/CSEA	5	5
Senior Examiner	15/CSEA	1	1
Senior Caseworker	20/CSEA	1	1
Case Aide	8/CSEA	1	1
	TOTAL	8	8

Intro No. 19
Date 9/18/25
Reviewed by Co. Attorney
Date 9/2/25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-337
Date Adopted 9/18/2025
Effective Date 9/19/25

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING AN AGREEMENT WITH THE TOWN OF CONKLIN FOR THE OFFICE FOR AGING TO LEASE SPACE FOR THE MEALS ON WHEELS PROGRAM FOR 2026-2028

WHEREAS, the Director of the Office for Aging requests authorization for an agreement with the Town of Conklin for the Office for Aging to lease space for the Meals on Wheels Program at a cost not to exceed $700 per month, total amount not to exceed $25,200, for the period January 1, 2026 through December 31, 2028, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with the Town of Conklin, P.O. Box 182, Conklin, New York 13748 to lease space for the Office for Aging's Meals on Wheels Program for the period January 1, 2026 through December 31, 2028, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor $700 per month, total amount not to exceed $25,200 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 34010006.6004111.3410841, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive: September 19, 2025

Approved _____
County Executive

Date 9/19, 2025.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 20

Date 9/18/25

Reviewed by Co. Attorney

Date 8-27-25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-338

Date Adopted 9/18/2025

Effective Date 9/19/25

Sponsored by: Health & Human Services, Personnel and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING REVISION OF THE CREATING HEALTHY SCHOOLS AND COMMUNITIES PROGRAM GRANT BUDGET FOR THE DEPARTMENT OF HEALTH AND ADOPTING A REVISED PROGRAM BUDGET FOR 2025-2026

WHEREAS, this County Legislature, by Resolution 174 of 2025, authorized and approved renewal of the Creating Healthy Schools and Communities Program Grant for the Department of Health and adopted a program budget in the amount of $305,000 for the period June 1,2025 through May 31, 2026, and

WHEREAS, said program aims to implement sustainable policy, systems, and environmental changes in Broome and Tioga Counties to increase opportunities for physical activities and nutrition for individuals of all ages and abilities, and

WHEREAS, it is necessary at this time to revise said program grant budget, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes a revision of the Creating Healthy Schools and Communities Program Grant budget for the period June 1,2025 through May 31, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the revised program budget annexed hereto as Exhibit "A" in the total amount of $305,000, and be it

FURTHER RESOLVED, that Resolution 174 of 2025, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to execute any such agreements, documents or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive: September 19, 2025

Approved _____
County Executive

Date 9/19, 2025.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

EXHIBIT A

Broome County Health Department
Creating Healthy Schools and Communities
06/1/2025-5/31/2026

Dept. ID 25010004
Project 2510752

		06/1/2025-5/31/2026 Current Budget	06/1/2025-5/31/2026 Proposed Changes	06/1/2025-5/31/2026 Proposed Budget
Appropriations				
Personal Services				
6001000	SALARIES FULL-TIME	$ 161,857.00	$ (39,698.00)	$ 122,159.00
6001001	SALARIES PART-TIME	$ -	$ 19,849.00	$ 19,849.00
6001003	SALARIES OVERTIME	$ -	$ -	$ -
	Total Personal Services	$ 161,857.00	$ (19,849.00)	$ 142,008.00
Contractual Expenditures				
6004012	OFFICE SUPPLIES	$ 400.00	$ -	$ 400.00
6004030	FOOD AND BEVERAGE	$ 500.00	$ -	$ 500.00
6004045	EDUCATION AND TRAINING SUPPLIES	$ -	$ -	$ -
6004056	COMPUTER EQUIPMENT	$ -	$ -	$ -
6004100	POSTAGE & FREIGHT	$ -	$ -	$ -
6004105	DUES & MEMBERSHIPS	$ 300.00	$ -	$ 300.00
6004137	ADVERTISING AND PROMOTION EXP	$ -	$ -	$ -
6004146	SUBCONTRACTED PROGRAM EXPENSE	$ 30,000.00	$ 19,849.00	$ 49,849.00
6004048	MISC OPERATIONAL SUPPLIES	$ 32,839.00	$ -	$ 32,839.00
6004160	MILEAGE AND PARKING LOCAL	$ 300.00	$ -	$ 300.00
6004161	TRAVEL HOTEL & MEALS	$ 3,000.00	$ -	$ 3,000.00
6004162	EDUCATION AND TRAINING	$ 1,700.00	$ -	$ 1,700.00
6004169	DAY TRIP MEAL REIMBURSEMENT	$ 20.00	$ -	$ 20.00
	Total Contractual Expenditures	$ 69,059.00	$ 19,849.00	$ 88,908.00
Chargeback Expenditures				
6004606	TELEPHONE BILLING ACCOUNT	$ 630.00	$ -	$ 630.00
6004609	DATA PROCESSING CHARGEBACK	$ 5,000.00	$ -	$ 5,000.00
6004610	PERSONAL SERVICES CHARGEBACK	$ 13,591.00	$ -	$ 13,591.00
6004615	GASOLINE CHARGEBACK	$ 600.00	$ -	$ 600.00
6004616	FLEET CHARGEBACK	$ 1,500.00	$ -	$ 1,500.00
6004617	DUPLICATING/PRINTING CHARGEBACK	$ 200.00	$ -	$ 200.00
6004618	OFFICE SUPPLIES CHARGEBACK	$ -	$ -	$ -
	Total Chargeback Expenditures	$ 21,521.00	$ -	$ 21,521.00
Fringe Benefits				
6008001	STATE RETIREMENT	$ 18,614.00	$ -	$ 18,614.00
6008002	SOCIAL SECURITY	$ 12,383.00	$ -	$ 12,383.00
6008004	WORKERS COMPENSATION	$ 2,024.00	$ -	$ 2,024.00
6008006	LIFE INSURANCE	$ 30.00	$ -	$ 30.00
6008007	HEALTH INSURANCE	$ 19,336.00	$ -	$ 19,336.00
6008010	DISABILITY INSURANCE	$ 176.00	$ -	$ 176.00
	Total Fringe Benefits	$ 52,563.00	$ -	$ 52,563.00
	Total Expenditures	$ 305,000.00	$ -	$ 305,000.00
	Revenue			
5000840	HEALTH DEPARTMENT - STATE	$ 305,000.00	$ -	$ 305,000.00
		$ 305,000.00	$ -	$ 305,000.00

BROOME COUNTY HEALTH DEPARTMENT
PROGRAM: Creating Healthy Schools and Communities

Grant Term: 06/01/25 – 05/31/26

SUMMARY OF PERSONAL SERVICE POSITIONS

Full-Time Positions

Title of Position	Grade/Unit	Actual 2025-2026	Currently Authorized 2025-2026	Requested 2025-2026	Recommended 2025-2026
Supervising Public Health Educator	21/BAPA	1	1	0	0
Public Health Educator	18/CSEA	2	2	2	2
Total Full-Time Positions	**2**	**3**	**3**	**2**	**2**

Part-Time Positions

Title of Position	Grade/Unit	Actual 2025-2026	Currently Authorized 2025-2026	Requested 2025-2026	Recommended 2025-2026
Supervising Public Health Educator 0.5 FTE	21/BAPA	0	0	1	1
Total Part-Time Positions	**0**	**0**	**0**	**1**	**1**

Intro No. 21

Date 9/18/25

Reviewed by Co. Attorney [signature]

Date 8-27-25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-339

Date Adopted 9/18/2025

Effective Date 9/19/25

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING AN AGREEMENT WITH TINA CASWELL FOR SPEECH THERAPY SERVICES FOR THE DEPARTMENT OF HEALTH'S SPECIAL EDUCATION PROGRAM FOR 2025-2026

WHEREAS, the Director of Public Health requests authorization for an agreement with Tina Caswell for Speech Therapy Services for the Department of Health's Special Education Program at the rates shown on Exhibit "A" for the period October 1, 2025 through June 30, 2026, and

WHEREAS, said agreement is necessary to provide services according to a students Individualized Education Program as mandated by New York State, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Tina Caswell, 17 Exeter Drive, Endicott, New York 13760 to provide Speech Therapy Services for the Department of Health's Special Education Program for the period October 1, 2025 through June 30, 2026, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor at the rates shown on Exhibit "A" for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 25060004.6004405.1010, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME) ss.:
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive: September 19, 2025

Approved [signature]
County Executive

Date 9/19, 2025.

[signature]
Deputy Clerk, County Legislature
County of Broome

EXHIBIT A

2025-26 County List of Approved Rates for Related Services

Last Updated: July 29, 2025

Code	County	Related Service	Type	Maximum Related Service Half-Hour Rate
03	BROOME	AIDE - 1:1 RELATED SERVICES	INDIVIDUAL	$ 8.00
03	BROOME	AIDE - 1:1 RELATED SERVICES	GROUP	$ -
03	BROOME	ASSISTIVE TECHNOLOGY SERVICES	INDIVIDUAL	$ -
03	BROOME	ASSISTIVE TECHNOLOGY SERVICES	GROUP	$ -
03	BROOME	AUDIOLOGY	INDIVIDUAL	$ -
03	BROOME	AUDIOLOGY	GROUP	$ -
03	BROOME	COORDINATION	INDIVIDUAL	$ 45.00
03	BROOME	COORDINATION	GROUP	$ -
03	BROOME	COUNSELING SERVICES	INDIVIDUAL	$ 45.00
03	BROOME	COUNSELING SERVICES	GROUP	$ 22.50
03	BROOME	SCHOOL HEALTH SERVICES/NURSE	INDIVIDUAL	$ -
03	BROOME	SCHOOL HEALTH SERVICES/NURSE	GROUP	$ -
03	BROOME	INTERPRETER	INDIVIDUAL	$ 30.00
03	BROOME	INTERPRETER	GROUP	$ -
03	BROOME	MUSIC THERAPY	INDIVIDUAL	$ -
03	BROOME	MUSIC THERAPY	GROUP	$ -
03	BROOME	ORIENTATION AND MOBILITY	INDIVIDUAL	$ 45.00
03	BROOME	ORIENTATION AND MOBILITY	GROUP	$ 45.00
03	BROOME	OCCUPATIONAL THERAPY	INDIVIDUAL	$ 45.00
03	BROOME	OCCUPATIONAL THERAPY	GROUP	$ 45.00
03	BROOME	OCCUPATIONAL THERAPY ASSISTANT	INDIVIDUAL	$ 45.00
03	BROOME	OCCUPATIONAL THERAPY ASSISTANT	GROUP	$ 45.00
03	BROOME	OTHER	INDIVIDUAL	$ 100.00
03	BROOME	OTHER	GROUP	$ 100.00
03	BROOME	PLAY THERAPY	INDIVIDUAL	$ -
03	BROOME	PLAY THERAPY	GROUP	$ -
03	BROOME	PARENT COUNSELING AND TRAINING	INDIVIDUAL	$ 45.00
03	BROOME	PARENT COUNSELING AND TRAINING	GROUP	$ 22.50
03	BROOME	PSYCHOLOGICAL SERVICES	INDIVIDUAL	$ -
03	BROOME	PSYCHOLOGICAL SERVICES	GROUP	$ -
03	BROOME	PHYSICAL THERAPY	INDIVIDUAL	$ 45.00
03	BROOME	PHYSICAL THERAPY	GROUP	$ 45.00
03	BROOME	PHYSICAL THERAPY ASSISTANT	INDIVIDUAL	$ 45.00
03	BROOME	PHYSICAL THERAPY ASSISTANT	GROUP	$ 45.00
03	BROOME	SCHOOL SOCIAL WORK	INDIVIDUAL	$ -
03	BROOME	SCHOOL SOCIAL WORK	GROUP	$ -
03	BROOME	SPEECH THERAPY	INDIVIDUAL	$ 45.00
03	BROOME	SPEECH THERAPY	GROUP	$ 45.00
03	BROOME	TEACHER OF HEARING IMPAIRED	INDIVIDUAL	$ 45.00
03	BROOME	TEACHER OF HEARING IMPAIRED	GROUP	$ 45.00
03	BROOME	TEACHER OF VISUALLY IMPAIRED	INDIVIDUAL	$ 45.00
03	BROOME	TEACHER OF VISUALLY IMPAIRED	GROUP	$ 45.00

Intro No. 22
Date 9/18/25
Reviewed by Co. Attorney
Date 8/27/25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-340
Date Adopted 9/18/2025
Effective Date 9/19/25

Sponsored by: Economic Development, Education & Culture and Finance Committees

Seconded by: Hon. Robert Weslar

RESOLUTION AUTHORIZING AN AGREEMENT WITH LUMA ARTS INITIATIVE, INC. FOR FUNDING FROM THE ECONOMIC DEVELOPMENT ALLOCATION OF THE OCCUPANCY TAX FOR 2025-2026

WHEREAS, the Director of Planning and Economic Development requests authorization for an agreement with LUMA Arts Initiative, Inc., for funding from the Economic Development Allocation of the Occupancy Tax to support the LUMA Projection Arts Festival for the period September 1, 2025 through August 31, 2026, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with LUMA Arts Initiative, Inc., 217 Washington Street #204, Binghamton, New York 13901 for funding in the amount of $55,000 from the Marketing and Economic Development allocation of the Occupancy Tax budget line 90000099.6005026 (Marketing & Economic Development) to support the LUMA Projection Arts Festival for the period September 1, 2025 through August 31, 2026, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME) ss:
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive: September 19, 2025

Approved _____
County Executive

Date 9/19, 2025.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 23

Date 9/18/25

Reviewed by Co. Attorney

Date 8/27/25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-341

Date Adopted 9/18/2025

Effective Date 9/19/25

Sponsored by: Economic Development, Education & Culture, Personnel and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING AMENDMENT TO RESOLUTION 202 OF 2025 AUTHORIZING RENEWAL OF THE SOCIAL SECURITY ADMINISTRATION TICKET TO WORK PROGRAM GRANT FOR THE OFFICE OF EMPLOYMENT AND TRAINING AND ADOPTING A PROGRAM BUDGET FOR 2025-2026

WHEREAS, this County Legislature, by Resolution 202 of 2025, authorized Renewal of the Social Security Administration Ticket to Work Program Grant and approved acceptance of $210,656 from the Research Foundation for Mental Hygiene, Inc., for the Office of Employment and Training's, Social Security Administration Ticket to Work Program Grant for the period June 1, 2025 through June 30, 2026, and

WHEREAS, said program grant provides support for people with disabilities who are interested in going to work or increasing their work, and

WHEREAS, it is necessary to authorize the amendment of Resolution 202 of 2025 to change the funding source to the American Dream Employment Network for the Office of Employment and Training's Social Security Administration Ticket to Work Program Grant, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to Resolution 202 of 2025 to authorize an agreement with and acceptance of $210,656 from the American Dream Employment Network, 1701 K. Street NW, Suite 1000, Washington, DC, 20006 for the Office of Employment and Training's Social Security Administration Ticket to Work Program Grant for the period June 1, 2025 through June 30, 2026, and be it

FURTHER RESOLVED, that Resolution 202 of 2025 to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive: September 19, 2025

Approved _____
County Executive

Date 9/19, 2025.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 24
Date 9/18/25
Reviewed by Co. Attorney
Date 8/27/25

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-342
Date Adopted 9/18/2025
Effective Date 9/19/25

Sponsored by: Economic Development, Education & Culture and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING A MEMORANDUM OF UNDERSTANDING WITH ONEONTA JOB CORPS FOR LEASE OF SPACE FROM THE OFFICE OF EMPLOYMENT AND TRAINING FOR 2025-2030

WHEREAS, the Director of the Office of Employment and Training requests authorization for a memorandum of understanding with Oneonta Job Corps for the lease of space from the Office of Employment and Training (OET) with revenue to the County at the rate of $18.37 per sq. ft., for a total of $2,020.70 per year, total amount not to exceed $10,103.50 for the period August 1, 2025 through July 31, 2030, and

WHEREAS, said agreement is necessary to provide Oneonta Job Corps with classroom space to conduct job placement and training for 18-24 Y10 youths, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes a memorandum of understanding agreement with Oneonta Job Corps, 21 Homer Folks Avenue, Oneonta, New York 13820 for the lease of space from the Office of Employment and Training, for the period August 1, 2025 through July 31, 2030, and be it

FURTHER RESOLVED, that in consideration of said services, the Contractor shall pay the County at the rate of $18.37 per sq. ft., for a total of $2,020.70 per year, total amount not to exceed $10,103.50 for the term of the agreement, and be it

FURTHER RESOLVED, that the revenue hereinabove authorized shall be credit to budget line 33020006.6004111.3310272.3131 (Land & Building Rental), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive: September 19, 2025

Approved _____
County Executive

Date 9/19, 2025.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 25

Date 9/18/25

Reviewed by Co. Attorney ABF

Date 8/27/25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-343

Date Adopted 9/18/2025

Effective Date 9/19/25

Sponsored by: Economic Development, Education & Culture, Public Safety & Emergency Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING A MEMORANDUM OF UNDERSTANDING BETWEEN THE BROOME COUNTY PUBLIC LIBRARY AND BROOME COUNTY OFFICE OF EMERGENCY SERVICES FOR 2025-2029

WHEREAS, the Director of the Broome County Public Library requests authorization for a Memorandum of Understanding (MOU) between the Broome County Public Library and Broome County Office of Emergency Services for the period January 1, 2025 through December 31, 2029, and

WHEREAS, said MOU will allow the Office of Emergency Services to use approximately 1,351 square feet of space at the Broome County Public Library as a back-up 911 call center, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves a Memorandum of Understanding (MOU) between the Broome County Public Library and the Broome County Office of Emergency Services for use of approximately 1,351 square feet of space within the Broome County Public Library as a back-up 911 call center for the period January 1, 2025 through December 31, 2029, and be it

FURTHER RESOLVED, that in consideration of said MOU, the Office of Emergency Services shall pay the Broome County Public Library an amount not to exceed $19,000 per year for the term of the agreement, and be it

FURTHER RESOLVED, that the revenue hereinabove authorized shall be credited to budget line 40000008.5000312.3150 (Rental Chargeback), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive: September 19, 2025

Approved _____
County Executive

Date 9/19, 2025.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 26
Date 9/18/25
Reviewed by Co. Attorney CJS
Date 8/26/25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-344
Date Adopted 9/18/2025
Effective Date 9/19/25

Sponsored by: Public Safety & Emergency Services, Personnel and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING ACCEPTANCE OF THE GUN INVOLVED VIOLENCE ELIMINATION (GIVE) PROGRAM GRANT FOR THE OFFICE OF THE DISTRICT ATTORNEY AND ADOPTING A PROGRAM BUDGET FOR 2025-2026

WHEREAS, the District Attorney requests authorization to accept the Gun Involved Violence Elimination (GIVE) Program Grant for the Office of the District Attorney and adopt a program budget in the amount of $164,312 for the period July 1, 2025 through June 30, 2026, and

WHEREAS, said program supports coordinated reduction and prevention initiatives with the express goal of reducing violent firearm related offenses, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $157,738 from the New York Division of Criminal Justice Services, 80 South Swan Street, Albany, New York 12210 for the Office of the District Attorney's Gun Involved Violence Elimination (GIVE) Program Grant for the period July 1, 2025 through June 30, 2026 and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $164,312, and be it

FURTHER RESOLVED, that the Office of the District Attorney is authorized to accept and allocate additional GIVE Program funds for the period July 1, 2025 through June 20, 2026 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive: September 19, 2025

Approved _____
County Executive

Date 9/19, 2025.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

EXHIBIT A

GRANT NAME:	GIVE Initiative 25/26
DEPARTMENT:	District Attorney's Office
TERM:	07/01/2025-6/30/2026
DEPT. ID:	06000001
PROJECT CODE:	0610083
Fund	1011

APPROPRIATIONS

		2025-2026 Proposed Budget
PERSONAL SERVICES		
6001000	Salaries - Full-Time	$ 123,985
	Total Personal Services	123,985
FRINGE BENEFITS		
6008001	State Retirement	9,485
6008002	Social Security	14,258
6008006	Life Insurance	10
6008007	Health Insurance	6,574
6008010	Disability	-
	Total Fringe Benefits	30,327
OTHER COSTS		
6004147	Program Costs	5,000
6004161	Travel Hotel and Meals	5,000
	Total Other Costs	10,000
	Total Grant Appropriations	$ 164,312

REVENUE

5000562	Transfer from General Fund	6,574
5000808	Other State Aid	157,738
	Total Grant Revenue	$ 164,312

GRANT NAME: GIVE Initiative 25/26
DEPARTMENT: District Attorney
TERM: 07/01/2025-6/30/2026
DEPT. ID: 06000001
PROJECT CODE: 0610083
Fund 1011

Title of Position	Grade/Unit	25/26 Requested
Sr District Attorney	AT-3	1
Total Full-Time Positions		**1**
TOTAL POSITIONS		**1**

Intro No. 27
Date 9/18/25
Reviewed by Co. Attorney CDS
Date 8/26/25

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-345
Date Adopted 9/18/2025
Effective Date 9/19/25

Sponsored by: Public Safety & Emergency Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING THE OFFICE OF THE DISTRICT ATTORNEY TO ACCEPT AND ALLOCATE BYRNE STATE CRISIS INTERVENTION PROGRAM FUNDING FOR 2025-2026 AND AMENDING THE OPERATING BUDGET

WHEREAS, the District Attorney requests authorization to accept and allocate Byrne State Crisis Intervention Program funding in the amount of $13,500 for the period January 1, 2025 through September 30, 2026, and amend the operating budget, and

WHEREAS, said program funding will support a $30 stipend for Assistant District Attorneys for evening or weekend appearance at ERPO hearings Monday through Sunday evening and on-call duty appearances, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the District Attorney to accept and allocate Byrne State Crisis Intervention Program funding in the amount of $13,500 from the New York Division of Criminal Justice Services, 80 South Swan Street, Albany, New York 12210 for the January 1, 2025 through September 30, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes amendment to the Office of the District Attorney's operating budget as follows:

Increase Revenue

Account Code	Name	Amount
06000001.5000901	Other Federal Aid	$13,500

Increase Appropriations

Account Code	Name	Amount
06000001.6001008	Stand-by Pay	$11,220
06000001.6008001	State Retirement	$1,414
06000001.6008002	Social Security	$$866

and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

Intro No. 27
Date 9/18/25
Reviewed by Co. Attorney CAS
Date 8/26/25

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-345
Date Adopted 9/18/2025
Effective Date 9/19/25

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive September 19, 2025.

Approved _____
County Executive

Date 9/19, 2025

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 28

Date 9/18/25

Reviewed by Co. Attorney [signature]

Date 8-27-25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-346

Date Adopted 9/18/2025

Effective Date 9/19/25

Sponsored by: Public Works & Transportation and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING A LEASE AGREEMENT WITH GREYHOUND LINES, INC. FOR SPACE AT THE GREATER BINGHAMTON TRANSPORTATION CENTER FOR THE DEPARTMENT OF PUBLIC TRANSPORTATION FOR 2025-2030

WHEREAS, the Commissioner of Public Transportation requests authorization for a lease agreement with Greyhound Lines, Inc., for space at the Greater Binghamton Transportation Center for the Department of Public Transportation with revenue to the County in the amount of $3,063.66 per month plus a Common Area Maintenance Charge of 8.5% of the total charges for the period September 1, 2025 through August 31, 2026, $3,155.57 per month plus a Common Area Maintenance Charge of 8.5% of the total charges for the period September 1, 2026 through August 31, 2027, $3,250.24 per month plus a Common Area Maintenance Charge of 8.5% of the total charges, for the period September 1, 2027 through August 31, 2028, $3,347.75 per month plus a Common Area Maintenance Charge of 8.5% of the total charges for the period September 1, 2028 through August 31, 2029, and $3,448.18 per month plus a Common Area Maintenance Charge of 8.5% of the total charges for the period September 1, 2029 through August 31, 2030, and

WHEREAS, said lease agreement will provide office space, common area space, a portion of public restroom space, sidewalk area and bus slips, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes a lease agreement with Greyhound Lines, Inc., PO Box 660362, Dallas, Texas 75266 for space at the Greater Binghamton Transportation Center for the Department of Public Transportation for the period September 1, 2025 through August 31, 2030, and be it

FURTHER RESOLVED, that in consideration of said services, the Contractor shall pay the County an amount not to exceed$3,063.66 per month plus a Common Area Maintenance Charge of 8.5% of the total charges for the period September 1, 2025 through August 31, 2026, $3,155.57 per month plus a Common Area Maintenance Charge of 8.5% of the total charges for the period September 1, 2026 through August 31, 2027, $3,250.24 per month plus a Common Area Maintenance Charge of 8.5% of the total charges, for the period September 1, 2027 through August 31, 2028, $3,347.75 per month plus a Common Area Maintenance Charge of 8.5% of the total charges for the period September 1, 2028 through August 31, 2029, and $3,448.18 per month plus a Common Area Maintenance Charge of 8.5% of the total charges for the period September 1, 2029 through August 31, 2030, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be credited to budget line 31010305.5000137.2040 (Space Rental-Other), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive: September 19, 2025

Approved [signature]
County Executive

Date 9/19, 2025.

[signature]
Deputy Clerk, County Legislature
County of Broome

Intro No. 29
Date 9/18/25
Reviewed by Co. Attorney
Date 8/27/25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-347
Date Adopted 9/18/2025
Effective Date 9/19/25

Sponsored by: Public Works & Transportation and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING ACCEPTANCE AND EXPENDITURE OF NEW YORK STATE DEPARTMENT OF TRANSPORTATION FUNDING THROUGH THE AIRPORT INVESTMENT AND REVITALIZATION FOR NEW YORK AIR NY CAPITAL GRANT PROGRAM FOR THE DEPARTMENT OF AVIATION'S HANGAR RENOVATIONS PROJECT OF 2025-2026

WHEREAS, the Commissioner of Aviation requests authorization to accept and allocate New York State Department of Transportation funding through the Airport Investment and Revitalization for New York AIR NY Capital Grant Program in the amount of $2,489,472 for the Department of Aviation's Hangar Renovations Project, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance and expenditure of $2,489,472 from the New York State Department of Transportation, through the Airport Investment and Revitalization for New York AIR NY Capital Grant Program, 50 Wolf Road, Albany, New York 12232 for the Department of Aviation's Hangar Renovations Project, and be it

FURTHER RESOLVED, that the revenue hereinabove authorized shall be credited to revenue line 28010005.6002102.2011 (Improvements/Alterations), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive: September 19, 2025

Approved _____
County Executive

Date 9/19, 2025.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 30
Date 9/18/25
Reviewed by Co. Attorney GDS
Date 8/26/25

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-348
Date Adopted 9/18/2025
Effective Date 9/19/25

Sponsored by: Finance and Public Works & Transportation Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AMENDING THE 2024 CAPITAL IMPROVEMENT PROGRAM

RESOLVED, that the 2024 Capital Improvement Program is hereby amended as follows:

FROM:

		Estimated Cost:			
Project Code	Project Name	Total	Federal	State	County
2920132	2024 Center Village Bridge Demolition	$250,000	$0	$0	$250,000

Local Finance Law Section			How Financed:	
Year Start	YPU	LFL	Bond	Current Revenue
2024	10	12a	$250,000	$0

TO:

		Estimated Cost:			
Project Code	Project Name	Total	Federal	State	County
2920132	2024 Center Village Bridge Demolition	$550,000	$0	$0	$550,000

Local Finance Law Section			How Financed:	
Year Start	YPU	LFL	Bond	Current Revenue
2026	10	12a	$550,000	$0

Description: Demolition of Center Village Bridge in the Town of Colesville

FURTHER RESOLVED, that the Director of the Office of Management and Budget is hereby authorized to make a short term, non-interest-bearing loan from the General Fund to provide sufficient cash to proceed, and be it

FURTHER RESOLVED, that the Director of the Office of Management and Budget is hereby authorized to process any paperwork necessary to implement the intent of this Resolution.

COUNTY OF BROOME) ss.:
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive: September 19, 2025

Approved _____
County Executive

Date 9/19, 2025.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 31
Date 9/18/25
Reviewed by Co. Attorney
Date 8-27-25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-349
Date Adopted 9/18/2025
Effective Date 9/19/25

Sponsored by: Public Works & Transportation and Finance Committee

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING AN AGREEMENT WITH BARTON & LOGUIDICE PC FOR PROFESSIONAL SERVICES FOR THE DEPARTMENT OF PUBLIC WORKS DIVISION OF SOLID WASTE MANAGEMENT FOR 2025-2026

WHEREAS, RFP 2025-046 Landfill Gas Collection System Operation and NSPS Monitoring for the Broome County Landfill was advertised, and

WHEREAS, the Commissioner of Public Works requests authorization for an agreement with Barton & Loguidice, PC for professional services for the Department of Public Works Division of Solid Waste Management at a cost not to exceed $68,000, for the period November 1, 2025 through October 31, 2026, and

WHEREAS, said services are necessary for operation and monitoring services for the Landfill Gas Collection and Control System at the Old Landfill Mound at the Broome County Landfill and to support the County's compliance with its Title V Air Permit and applicable regulations issued by the NYS DEC and the US EPA, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Barton & Loguidice PC, 443 Electronics Parkway, Liverpool, New York 13088-6056 for professional services for the Department of Public Works Division of Solid Waste Management for the period November 1, 2025 through October 31, 2026, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $68,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 38040007.6004146.2020 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive: September 19, 2025

Approved _____
County Executive

Date 9/19, 2025.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 37

Date 9/18/25

Reviewed by Co. Attorney

Date 8/27/25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-350

Date Adopted 9/18/2025

Effective Date 9/19/25

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING THE RENEWAL OF THE AGREEMENTS WITH VARIOUS VENDORS FOR PSYCHOLOGICAL CONSULTATION SERVICES FOR THE DEPARTMENT OF MENTAL HEALTH FOR 2026

WHEREAS, this County Legislature, by Resolution 473 of 2024, authorized and approved agreements with various vendors for Psychological Consultation Services for the Department of Mental Health at a cost not to exceed $64,000, for the period of January 1, 2025 through December 31, 2025, and

WHEREAS, said agreements are necessary to provide court ordered mental health evaluations as prescribed by appropriate statutes in New York State Criminal Procedure Law, Family Court Act, Mental Hygiene Law, and Social Services Law, and

WHEREAS, said agreements expire by their terms on December 31, 2025, and it is desired at this time to renew said agreement on substantially similar terms and conditions, for an amount not to exceed $64,000, for the period January 1, 2026 through December 31, 2026, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreements with various vendors, attached as Exhibit "A" for Psychological Consultation Services for the Department of Mental Health for the period January 1, 2026 through December 31, 2026, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor(s) an aggregate amount not to exceed $64,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 26000004.6004573 (Other Fees for Services), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive: September 19, 2025

Approved _____
County Executive

Date 9/19, 2025.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

EXHIBIT A

Forensic Evaluators

Sheri E. Esteban-Elie, Ph.D.

231 Main Street

Vestal, NY 13850

Thomas P. Harding, Ph.D.

38 Front Street, # 7B

Binghamton, NY 13905

Michael J. Juriga, Ph.D.

4720 Deerfield Place

Vestal, NY 13850

Robert J. Russell, Ed.D.

1255 Fowler Place

Binghamton, NY 13903

Dr. Michael Saleeby

2617 Dartmouth Drive

Vestal, NY 13850

Intro No. 33

Date 9/18/25

Reviewed by Co. Attorney

Date 8-27-25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-351

Date Adopted 9/18/2025

Effective Date 9/19/25

Sponsored by: Health & Human Services, Personnel and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE CHILD CARE AND DEVELOPMENT BLOCK GRANT FOR THE DEPARTMENT OF SOCIAL SERVICES AND ADOPTING A PROGRAM BUDGET FOR 2025-2026

WHEREAS, this County Legislature, by Resolution 324 of 2024, authorized and approved renewal of the Child Care and Development Block Grant for the Department of Social Services and adopted a program budget in the amount of $12,156,580 for the period October 1, 2024 through September 30, 2025, and

WHEREAS, said program grant provides funds for child care subsidies to low income families and for activities related to improving the quality and availability of child day care services, and administrative costs, and

WHEREAS, it is desired to renew said program grant in the amount of $11,925,314 for the period October 1, 2025 through September 30, 2026, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $11,925,314 from New York State Office of Children and Family Services, 52 Washington Street, Rensselaer, New York 12144 for the Department of Social Services' Child Care and Development Block Grant for the period October 1, 2025 through September 30, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $11,925,314, and be it

FURTHER RESOLVED, the Department of Social Services is authorized to accept and allocate additional Child Care and Development Block Grant Program funds, for the period October 1, 2025 through September 30, 2026, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive: September 19, 2025

Approved _____
County Executive

Date 9/19, 2025.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Exhibit A

Broome County Department of Social Services
Child Care & Development Block Grant (CCDBG) Program Grant
10/1/25 - 9/30/26
Project Number 3510481

	Current	Proposed
Appropriations		
Personal Services		
6001000 Salaries	$376,997	$359,682
Total Personal Services	$376,997	$359,682
Contractual Expenses		
6004012 Office Supplies	$2,000	$2,000
6004023 Building & Grounds Supply	$351	$383
6004055 Computer Software & Supplies	$1,000	$0
6004101 Telephone	$0	$100
6004111 Building & Land Rental	$42,366	$43,145
6004117 Building & Ground Expenses	$257	$225
6004138 Other Operational Expenses	$12	$12
6004160 Mileage & Parking	$100	$100
6004161 Travel, Hotel, & Meals	$500	$2,000
6004169 Day Trip Reimbursement	$50	$50
6004196 Copying Machine Rentals	$2,088	$2,288
6004325 Services for CCDBG Child Care	$11,302,075	$11,083,731
6004604 DPW Security Chargeback	$7,823	$7,314
6004614 Other Chargeback Expenses	$180,457	$199,563
6004617 Duplication & Printing	$5,000	$5,000
6004618 Office Supplies Chargeback	$15,000	$15,000
6004619 Building Service Chargeback	$4,479	$4,558
Total Contractual Expenses	$11,563,558	$11,365,469
Fringe Benefits		
6008001 State Retirement	$66,871	$67,662
6008002 Social Security	$28,840	$27,516
6008004 Workers Compensation	$7,540	$7,194
6008006 Life Insurance	$105	$105
6008007 Health Insurance	$112,053	$97,124
6008010 Disability	$616	$562
6008011 Unemployment Insurance	$0	$0
Total Fringe Benefits	$216,025	$200,163
Total Grant Appropriations	**$12,156,580**	**$11,925,314**
Revenue		
5000960 Child Care Funds	$12,156,580	$11,925,314
Total Grant Revenue	**$12,156,580**	**$11,925,314**

Department of Social Services

Child Care and Development Block Grant

SUMMARY OF PERSONNEL SERVICES POSITIONS

Project Code 3510481

Full-Time Positions

Tile of Positions	Grade/Unit	Currently Authorized (24-25)	Recommended (25-26)
Human Services Coordinator I	17 CSEA	1	1
Senior Examiner	15 CSEA	1	1
Examiner	13 CSEA	4	4
Keyboard Specialist	8 CSEA	1	1
Total Full-Time Positions		7	7

Intro No. 34

Date 9/19/25

Reviewed by Co. Attorney RMS

Date 8-27-25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-352

Date Adopted 9/18/2025

Effective Date 9/19/25

Sponsored by: Health & Human Services, Personnel and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE HOME ENERGY ASSISTANCE PROGRAM (HEAP) GRANT FOR THE DEPARTMENT OF SOCIAL SERVICES AND ADOPTING A PROGRAM BUDGET FOR 2025-2026

WHEREAS, this County Legislature, by Resolution 325 of 2024, authorized and approved renewal of the Home Energy Assistance Program (HEAP) for the Department of Social Services and adopted a program budget in the amount of $565,116 for the period October 1, 2024 through September 30, 2025, and

WHEREAS, said program grant provides low-income households with assistance for energy costs, and

WHEREAS, it is desired to renew said program grant in the amount of $635,737 for the period October 1, 2025 through September 30, 2026, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $635,737 from the Office of Temporary and Disability Assistance, 40 North Pearl Street, Albany, New York 12207 for the Department of Social Service's Home Energy Assistance Program for the period October 1, 2025 through September 30, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $635,737, and be it

FURTHER RESOLVED, the Department of Social Services is authorized to accept and allocate additional Home Energy Assistance Program funds, for the period October 1, 2025 through September 30, 2026, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive: September 19, 2025

Approved _____
County Executive

Date 9/19, 2025.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

BROOME COUNTY DEPARTMENT OF SOCIAL SERVICES
HOME ENERGY ASSISTANCE PROGRAM
10/1/25-9/30/26
PEOPLESOFT DEPT ID & PROJECT 35010006.3510482

Exhibit A

APPROPRIATIONS	Current Budget 10/2024-9/2025	Proposed Budget 10/2025-9/2026
PERSONAL SERVICES		
6001000 Salaries (Full Time)	137,717	144,118
6001002 Temporary Help	75,644	88,666
6001003 Overtime	24,000	20,000
6001008 Stand-By Pay	5,550	5,088
TOTAL PERSONAL SERVICES	**242,911**	**257,872**
CONTRACTUAL EXPENSES		
6004012 Office Supplies	1,900	1,900
6004023 Bldg & Supplies	364	400
6004101 Telephone	50	90
6004106 General Office Expense	234	500
6004111 Office Rent	44,004	44,813
6004117 Bldg & Grounds Expense	288	234
6004138 Operational expenses	12	12
6004161 Travel, Hotel & Meals	100	100
6004169 Day Trip Meal Reimbursement	50	50
6004604 DPW Security Chargeback	8,126	7,597
6004610 Personal Services Chargeback	23,506	55,174
6004614 Other Chargeback Expense	183,504	193,808
6004617 Dup./Print Chargeback	300	1,000
6004618 Postage - Office Supplies C/B	5,000	5,000
6004619 Building Services Chargeback	4,652	4,735
TOTAL CONTRACTUAL EXPENSES	**272,090**	**315,413**
FRINGE BENEFITS		
6008001 State Retirement	21,505	23,775
6008002 Social Security	16,322	17,808
6008004 Worker's Compensation	4,267	4,656
6008006 Life Insurance	45	45
6008007 Health Insurance	7,712	15,926
6008010 Disability	264	242
TOTAL FRINGE BENEFITS	**50,115**	**62,452**
TOTAL GRANT APPROPRIATIONS	**565,116**	**635,737**
REVENUE		
5000930 HEAP	565,116	635,737
TOTAL GRANT REVENUE	**565,116**	**635,737**

Home Energy Assistance Program (HEAP)
Department #: 35010006
Project Code: 3510482
10/1/25 – 9/30/26

Position/Title	Grade/Unit		Actual 2024-2025	Requested 2025-2026	Recommended 2025-2026
HEAP Program Coordinator	17/CSEA		1	1	1
Social Welfare Examiner	13/CSEA		1	1	1
Clerk	7/CSEA		1	1	1
		Total	3	3	3

Intro No. 35

Date 9/18/25

Reviewed by Co. Attorney

Date 8-27-25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-353

Date Adopted 9/18/2025

Effective Date 9/19/25

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE NON-RESIDENTIAL DV PROGRAM GRANT FOR DEPARTMENT OF SOCIAL SERVICES, ADOPTING A PROGRAM BUDGET AND RENEWING AGREEMENT WITH RISE TO ADMINISTER SAID PROGRAM FOR 2025-2026

WHEREAS, this County Legislature, by Resolution 326 of 2024, authorized and approved the Non-Residential DV Program Grant for the Department of Social Services, adopted a program budget in the amount of $33,419 and authorized an agreement with RISE to administer said program for the period October 1, 2024 through September 30, 2025, and

WHEREAS, said grant program will provide domestic violence liaisons to assist with cases of domestic violence for child protective and family services cases, and

WHEREAS, it is desired to renew said grant program in the amount of $32,032, adopt a program budget and renew the agreement with RISE to continue to administer said program for the period October 1, 2025 through September 30, 2026, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $32,032 from Office of Temporary Disability Assistance, 40 N. Pearl Street, Albany, New York 12207 for the Department of Social Services Non-Residential DV Program Grant for the period October 1, 2025 through September 30, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $32,032, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes an agreement with RISE, d/b/a SOS Shelter, Inc., PO Box 393, Endicott, New York 13761-0393, for the Department of Social Services for the period October 1, 2025 through September 30, 2026, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $32,032 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 35010006.5000925.1011.3510485 (Social Services Administration) 3510006.6004573.1011.3510485 (Other Fees for Services), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

Intro No. 35

Date 9/19/25

Reviewed by Co. Attorney RMB

Date 8-22-25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-353

Date Adopted 9/18/2025

Effective Date 9/19/25

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive September 19, 2025.

Approved _____
County Executive

Date 9/19, 2025

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Exhibit A

Broome County Department of Social Services
Non-Residential DV Grant
10/1/25 - 9/30/26
Project Number 3510485

Appropriations

	Current	Proposed
Expenditures		
6004573 Other Fees for Services	$33,419	$32,032
Total Grant Appropriations	**$33,419**	**$32,032**

Revenue

5000925 Federal Revenue	$33,419	$32,032
Total Grant Revenue	**$33,419**	**$32,032**

Intro No. 36
Date 9/18/25
Reviewed by Co. Attorney CDS
Date 8/28/25

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-354
Date Adopted 9/18/2025
Effective Date 9/19/25

Sponsored by: Personnel and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING PERSONNEL CHANGE REQUESTS FOR THE RISK AND INSURANCE DEPARTMENT

RESOLVED, that in accordance with a request contained in PCR #7554 from the Risk and Insurance Department, this County Legislature hereby abolishes the position of Senior Account Clerk Grade 10, Union Code 09 Admin I, Fulltime, minimum salary $35,279, 40 hours weekly, budget line 18020001.6001000.2090 effective September 18, 2025, and be it

FURTHER RESOLVED, that in accordance with requests contained in PCR #7562 from the Risk and Insurance Department, this County Legislature hereby creates the position of Administrative Assistant to the Risk Manager Grade 19, Union Code 09 Admin I, Fulltime, minimum salary $54,877, 40 hours weekly, budget line 18020001.6001000.2090 effective September 18, 2025.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive: September 19, 2025

Approved _____
County Executive

Date 9/19, 2025.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 37 C
Date 9/18/25
Reviewed by Co. Attorney CDS
Date 8/28/25

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-355
Date Adopted 9/18/2025
Effective Date 9/19/25

Sponsored by: Public Works & Transportation and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING ATEMPORARY EASEMENT AGREEMENT WITH ANTHONY M. SCOTT FOR THE BROOME COUNTY LAND BANK OF THE COUNTY OF BROOME

WHEREAS, the County of Broome requests authorization for an easement agreement with Anthony M. Scott for real property at 12 Mac Namara Street, Tax Map No 019.01-1-21 and

WHEREAS, Anthony M. Scott, 3 Church Road, Lisle, New York 13797 grants the County of Broome a temporary easement and right-of-way to be exercised in, on, over, under and along the real property at 12 Mac Namara Street, Tax Map No 019.01-1-21 for the purpose of transporting heavy equipment on said property to access the adjoining property know as 7 Church Road :, Tax Map No. 019.13-1-14 beginning on October 1, 2025 through October 31, 2025, for the sum of One Dollar ($1.00), now, therefore, be it

RESOLVED, that Anthony M. Scott, having a mailing address of 3 Church Road, Lisle, New York 13797 (the Owner) and the County of Broome, a municipal corporation organized under the laws of the State of New York, having its principal place of business in the Edwin L. Crawford County Office Building, Government Plaza, Binghamton, NY 13901, for and in consideration of the sum of One Dollar ($1.00) lawful money of the United States, and other good and valuable consideration, in hand paid by the County of Broome, the receipt of which is hereby acknowledged, does hereby grant, transfer and convey to the County of Brome, its successors and assigns, a Temporary Easement and right-of-way to be exercised in, on, over, under, and along the real property at 12 Mac Namara Street beginning on October 1, 2025 hereof and self-extinguishing on October 31, 2025, or unless sooner terminated and released by an authorized representative of the County upon the completion of the work upon the real property all appurtenances thereto and more particular described as Tax Map No. 019.01-1-21. For the purpose of transporting heavy equipment on said property to access the adjoining property know as 7 Church Road, Tax Map No. 019.13-1-14 (the County), its officers, employees, agents, servants or contractors, of ingress and egress to enter upon and along the said Parcel No. 019.01-1-21 for the full and complete use, occupation and enjoyment of the easement hereby granted, and all rights and privileges incident thereto, including any of the purposes hereinabove specified, and be it

FURTHER RESOLVED, that the Broome County Land Bank Corporation, its agents, contractors and employees undertaking work on behalf of the County shall have the right to enter said easement area and do any and all such work as may be necessary, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive: September 19, 2025

Approved _____
County Executive

Date 9/19, 2025.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 38

Date 9/18/25

Reviewed by Co. Attorney CDS

Date 8/28/25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-356

Date Adopted 9/18/2025

Effective Date 9/19/25

Sponsored by: Public Safety & Emergency Services and Personnel Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING THE DISTRICT ATTORNEY TO APPOINT A SPECIAL ASSISTANT DISTRICT ATTORNEY UNDER A CERTIFICATE OF NECESSITY FOR THE OFFICE OF THE DISTRICT ATTORNEY FOR 2025-2026

WHEREAS, F. Paul Battisti, an attorney admitted to practice before the Courts of the State of New York, under the penalties of perjury, hereby affirms and states as true:

1. He is the duly elected District Attorney of Broome County and renders a Certificate of Necessity in support of his rebuilding efforts and growth toward achieving a fully professionally staffed office.
2. In furtherance of the foregoing, coupled with the fact that the office is currently without a Chief Assistant District Attorney, a Special Assistant District Attorney will assist the office while at the same time offer extensive experience in support of the growth and knowledge base herein.
3. For the above-mentioned reasons, he hereby certifies that one (1) Special Assistant District Attorney is required to supplement the District Attorney's Office for a period of 12 months.

and

WHEREAS, the District Attorney requests authorization to appoint a Special Assistant District Attorney under a Certificate of Necessity for a period of twelve (12) months, at no cost to the County, now, therefore, be it

RESOLVED, that this County Legislature, hereby authorizes the District Attorney to appoint a Special Assistant District Attorney under a Certificate of Necessity for a period of twelve (12) month, at no cost to the County, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive: September 19, 2025

Approved _____
County Executive

Date 9/19, 2025.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 39
Date 9/18/25
Reviewed by Co. Attorney
Date 8-27-25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-357
Date Adopted 9/18/2025
Effective Date 9/19/25

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE HOME ENERGY ASSISTANCE PROGRAM (HEAP) GRANT FOR THE OFFICE FOR AGING AND ADOPTING A PROGRAM BUDGET FOR 2025-2026

WHEREAS, this County Legislature, by Resolution 358 of 2023, and by Resolution 347 of 2024, authorized and approved renewal of the Home Energy Assistance Program (HEAP) for the Office for Aging and adopted a program budget in the amount of $156,500 for the period October 1, 2024 through September 30, 2025, and

WHEREAS, said program grant provides funding for administrative expenses associated with operating the HEAP program for over age 60 residents of Broome County, and

WHEREAS, it is desired to renew said program grant in the amount of $160,000 for the period October 1, 2025 through September 30, 2026, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $160,000 from the Broome County Department of Social Services, 36-38 Main Street, Binghamton, New York 13905, for the Office for Aging's Home Energy Assistance Program (HEAP) for the period October 1, 2025 through September 30, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $160,000, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive: September 19, 2025

Approved _____
County Executive

Date 9/19, 2025.

Carol Hall
Deputy Clerk, County Legislature
County of Broome

EXHIBIT A

BROOME COUNTY OFFICE AGING
HOME ENERGY ASSISTANCE PROGRAM (HEAP)
10/01/25 TO 9/30/26
DEPT. ID/PROJECT: 34010006 - 3410862
RENEWAL 9/18/2025

		CURRENT BUDGET 2024-25		PROPOSED BUDGET 2025-26	
APPROPRIATIONS					
CONTRACTUAL EXPENSES					
6004012	OFFICE SUPPLIES	$760		$500	
6004056	COMPUTER HARDWARE	$0		$0	
6004106	GENERAL OFFICE EXPENSE	$440		$450	
6004137	ADVERTISING & PROMOTION	$5,000		$5,000	
6004138	OTHER OPERATIONAL EXP	$0		$0	
6004160	MILEAGE & PARKING	$0		$0	
6004161	TRAVEL, HOTEL & MEALS	$200		$200	
6004162	EDUCATION & TRAINING	$0		$0	
6004164	NON EMPLOYEE TRAVEL	$0		$0	
6004196	EQUIPMENT / COPIER RENTAL	$0		$500	
6004606	TELEPHONE BILLING ACCOUNT	$2,100		$2,200	
6004609	DATA PROCESSING CHARGEBACKS	$5,000		$5,000	
6004610	PERSONAL SERV. CHGBK.	$140,000	(1)	$143,150	(1)
6004614	OTHER CHARGEBACK EXPENSE	$200		$200	
6004617	DUP/PRINTING CHARGEBACKS	$600		$600	
6004618	OFFICE SUPPLY CHARGEBACK	$2,200		$2,200	
TOTAL CONTRACTUAL EXPENSE		$156,500		$160,000	
TOTAL GRANT APPROPRIATIONS		**$156,500**		**$160,000**	
REVENUES					
5000333	OTHER DEPARTMENTAL INCOME	$156,500	(2)	$160,000	(2)
TOTAL GRANT REVENUES		**$156,500**		**$160,000**	

(1) LINE 6004610 INCLUDES SALARY & FRINGE BENEFITS AS A CHARGEBACK FROM OTHER GRANT BUDGETS AND THE OPERATING BUDGET FOR EMPLOYEES WORKING IN THE HEAP PROGRAM.

(2) REVENUE FROM BROOME COUNTY DSS, WHICH SERVES AS THE PASS THROUGH AGENCY FOR OVER AGE 60 HEAP APPLICANTS, WHO ARE PROCESSED BY OFFICE FOR AGING.

Intro No. 40
Date 9/18/25
Reviewed by Co. Attorney AGH
Date 8/29/25

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-358
Date Adopted 9/18/2025
Effective Date 9/19/25

Sponsored by: Economic Development, Education & Culture and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING ACCEPTANCE OF THE YOUTH EMPLOYMENT PROGRAM GRANT FOR THE OFFICE OF EMPLOYMENT AND TRAINING, ADOPTING A PROGRAM BUDGET AND AUTHORIZING AN AGREEMENT WITH BROOME TIOGA BOCES TO ADMINISTER SAID PROGRAM FOR 2025-2026

WHEREAS, the Director of Employment and Training requests authorization to accept the Youth Employment Program Grant, adopt a program budget in the amount of $1,293,961 and enter into an agreement with Broome Tioga BOCES to administer said program for the period September 1, 2025 through June 30, 2026, and

WHEREAS, said program grant provides TANF, food stamp, foster care and eligible youth ages 14 to 20 to participate in basic job skills and work readiness training, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $1,293,961 from the Office of Temporary and Disability Assistance, 40 North Pearl Street, Albany, New York 12243 for the Office of Employment and Training's Youth Employment Program for the period September 1, 2025 through June 30, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $1,293,961, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes an agreement with Broome Tioga BOCES, 435 Glenwood Road, Binghamton, New York 13905, to administer said program grant, for the period September 1, 2025 through June 30, 2026, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $900,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 33020006.6004254.1011.3310275 (Contracted Training), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

Intro No. 40

Date 9/18/25

Reviewed by Co. Attorney _____

Date _____

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Permanent No. 2025-358

Date Adopted 9/18/2025

Effective Date 9/19/25

FURTHER RESOLVED, that the County Executive or his duly authorized representative are hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive ~~September~~ September 19, 2025.

Approved _____
County Executive

Date 9/19, 2025

Carol Hall
Deputy Clerk, County Legislature
County of Broome

OFFICE OF EMPLOYMENT & TRAINING **Exhibit "A"**

Youth Employment Program (YEP)

9/1/25 - 6/30/26

PROJECT 3310275

	APPROPRIATIONS	**Budget**
6004254	Contracted Training	900,000.00
6004257	Services to Participants	10,000.00
6004160	Mileage and Parking- Local	3,000.00
6004012	Office Supplies	2,000.00
6004610	Personnel Chargeback	378,961.00
	TOTAL GRANT APPROPRIATION $	**1,293,961.00**
5000808	**State Revenue $**	**1,293,961.00**

Intro No. 411

Date 9/18/25

Reviewed by Co. Attorney RMB

Date 8-29-25

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Permanent No. 2025-359

Date Adopted 9/18/2025

Effective Date 9/19/25

Sponsored by: Finance Committee

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION INCREASING THE RATE OF TAXES ON SALES AND USES OF TANGIBLE PERSONAL PROPERTY AND OF CERTAIN SERVICES, AND ON OCCUPANCY OF HOTEL ROOMS AND AMUSEMENT CHARGES, PURSUANT TO ARTICLE 29 OF THE TAX LAW OF THE STATE OF NEW YORK

BE IT ENACTED, by the Legislature of the County of Broome, as follows:

SECTION 1. The first sentence of Section Two of Resolution No 180 of 1965, as amended, is amended to read as follows:

Section 2. Imposition of sales tax.

On and after June 1, 1974, there is hereby imposed and there shall be paid a tax of three percent upon, and for the period commencing March 1, 1994, and ending November 30, 2027, there is hereby imposed and there shall be paid an additional tax of one percent upon:

SECTION 2. Subdivision (e) of Section Three of Resolution No. 180 of 1965, as amended, is amended to read as follows:

(e) With respect to the additional tax of one percent imposed for the period commencing March 1, 1994, and ending November 30, 2027, the provisions of subdivision, (a), (b), (c), (d) and (e) of this section apply, except that for the purposes of this subdivision, all references in said subdivisions (a), (b), (c) and (d) to an effective date shall be read as referring to March 1, 1994, all references in said subdivision (a) to the date four months prior to the effective date shall be read as referring to November 1, 1993, and the reference in subdivision (b) to the date immediately preceding the effective date shall be read as referring to February 28, 1994. Nothing herein shall be deemed to exempt from tax at the rate in effect prior to March 1, 1994, any transaction which may not be subject to the additional tax imposed effective on that date.

SECTION 3. Section Four of Resolution No. 180 of 1965, as amended, is amended to read as follows:

Section 4. Imposition of compensating use tax.

(a) Except to the extent that property or services have already been or will be subject to the sales tax under this enactment, there is hereby imposed on every person a use tax for the use within this taxing jurisdiction on and after March 1, 1994, except as otherwise exempted under this enactment, (A) of any tangible personal property purchased at retail, (B) of any tangible personal property (other than computer software used by the author or other creator) manufactured, processed or assembled by the user, (i) if items of the same kind of tangible personal property are offered for sale by him in the regular course of business or (ii) if items are used as such or

Intro No. 41

Date 9/18/25

Reviewed by Co. Attorney

Date

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Permanent No. 2025-359

Date Adopted 9/18/2025

Effective Date 9/19/25

incorporated into a structure, building or real property, by a contractor, subcontractor or repairman in erecting structures or buildings, or building on, or otherwise adding to, altering, improving, maintaining, servicing or repairing real property, property or land, as the terms real property, property or land are defined in the real property tax law, if items of the same kind are not offered for sale as such by such contractor, subcontractor or repairman or other user in the regular course of business, (C) of any of the services described in paragraphs (1), (7) and (8) of subdivision (c) of section two, (D) of any tangible personal property, however acquired, where not acquired for purposes of resale, upon which any of the services described under paragraphs (2),

(3) and (7) of subdivision (c) of section two have been performed, (E) of any telephone answering service described in subdivision (b) of section two and (F) of any computer software written or otherwise created by the user if the user offers software of a similar kind for sale as such or as a component part of other property in the regular course of business.

(b) For purposes of clause (A) of subdivision (a) of this section, for the period commencing March 1, 1994, and ending November 30, 2027, the tax shall be at the rate of four percent, and on and after December 1, 2027, the tax shall be at the rate of three percent, of the consideration given or contracted to be given for such property, or for the use of such property, including any charges for shipping or delivery as described in paragraph three of subdivision (b) of section one, but excluding any credit for tangible personal property accepted in part payment and intended for resale.

(c) For purposes of subclause (i) of clause (B) of subdivision (a) of this section, for the period commencing March 1, 1994 and ending November 30, 2027, the tax shall be at the rate of four percent, and on and after December 1, 2027, the tax shall be at the rate of three percent, of the price at which items of the same kind of tangible personal property are offered for sale by the user, and the mere storage, keeping, retention or withdrawal from storage of tangible personal property by the person who manufactured, processed or assembled such property shall not be deemed a taxable use by him.

(d) For purposes of subclause (ii) of clause (B) of subdivision (a) of this section, for the period commencing March 1, 1994, and ending November 30, 2027, the tax shall be at the rate of four percent, and on and after December 1, 2027, the tax shall be at the rate of three percent, of the consideration given or contracted to be given for the tangible personal property manufactured, processed or assembled into the tangible personal property the use of which is subject to tax, including any charges for shipping or delivery as described in paragraph three of subdivision (b) of section one.

(e) Notwithstanding the foregoing provisions of this section, for purposes of clause (B) of subdivision (a) of this section, there shall be no tax on any portion of such price which represents the value added by the user to tangible personal property which he fabricates and installs to the specifications of an addition or capital improvement to real property, property or land, as the terms real property, property or land are defined in the real property tax law, over and above the prevailing normal purchase price prior to such fabrication of such tangible personal property which a manufacturer, producer or assembler would charge an unrelated contractor who similarly fabricated and installed such tangible personal property to the specifications of an additional or capital improvement to such real property, property or land.

(f) For purposes of clauses (C), (D), and (E) of subdivision (a) of this section, for the period March 1, 1994, and ending November 30, 2027, the tax shall be at the rate of four percent, and on and after December 1, 2027, the tax shall be at the rate of three percent, of the consideration given or contracted to be given for the service, including the consideration for any tangible personal property transferred in conjunction with the performance for the service and also including any charges for shipping and delivery of the property so transferred and of the tangible personal property upon which the service was performed as such charges are described in paragraph three of subdivision (b) of section one.

Intro No. 41

Date 9/18/25

Reviewed by Co. Attorney _____

Date _____

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Permanent No. 2025-359

Date Adopted 9/18/2025

Effective Date 9/19/25

(g) For purposes of clause (F) of subdivision (a) of this section, for the period commencing March 1, 1994, and ending November 30, 2027, the tax shall be at the rate of four percent, and on and after December 1, 2027, the tax shall be at the rate of three percent, of the consideration given or contracted to be given for the tangible personal property which constitutes the blank medium, such as disks or tapes, used in conjunction with the software, or for the use of such property, and the mere storage, keeping, retention or withdrawal from storage of computer software described in such clause (F) by its author or other creator shall not be deemed a taxable use by such person.

SECTION 4. Subdivision (k) of Section Six of Resolution No. 180 of 1965, as amended, is amended to read as follows:

(k) Exemption of certain energy sources and related services from additional one percent rate of tax. Notwithstanding any inconsistent provision of this resolution, receipts from the retail sale or use of fuel oil and coal used for residential purposes; the receipts from the retail sale or use of wood used for residential heating purposes; and the receipts from every sale, other than for resale, or use of propane (except when sold in containers of less than one hundred pounds), natural gas, electricity, steam and gas, electric and steam services used for residential purposes shall be exempt from the additional one percent rate of sales and compensating use taxes imposed by sections two and four, respectively, of this resolution for the period commencing March 1, 1994, and ending November 30, 2027.

SECTION 5. Paragraph (B) of subdivision One of Section Eleven of Resolution No. 180 of 1965, as amended, is amended to read as follows:

(B) With respect to the additional tax of one percent imposed for the period beginning March 1, 1994, and ending November 30, 2027, in respect to the use of property used by the purchaser in this County prior to March 1, 1994.

SECTION 6. Subdivision (e) of Section 14 of Resolution No. 180 of 1965, as amended, is amended to read as follows:

(e) Notwithstanding any other provision of this section to the contrary, one hundred percent of the net collections from the additional one percent rate of sales and compensating use taxes imposed for the period December 1, 2007, through November 30, 2027, is hereby set aside for county purposes and shall be available for any county purpose.

SECTION 7. This enactment shall take effect December 1, 2025.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive September 19, 2025.

Approved _____
County Executive

Date 9/19, 2025

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No. 42 Late
Date 9/18/25
Reviewed by Co. Attorney CDS
Date 9/5/25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-360
Date Adopted 9/18/2025
Effective Date 9/19/25

Sponsored by: Economic Development, Education & Culture and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING AN AGREEMENT WITH THE BROOME COUNTY LAND BANK TO DEMOLISH COUNTY-OWNED PROPERTY AT 7 CHURCH ROAD IN THE TOWN OF LISLE

WHEREAS, the County of Broome owns 7 Church Road in the Town of Lisle, which is a single-story residential building in disrepair and in need of demolition, and

WHEREAS, the Broome County Land Bank has Housing Trust Fund Corporation Grant funding available, and it has been determined that it would be in the public interest that the structure at 7 Church Road be demolished and that the premises be made available for purchase and/or community development at a later date, and

WHEREAS, the County of Broome desires to enter into an agreement with the Broome County Land Bank to demolish County owned property at 7 Church Road in the Town of Lisle, for the premises to be made available for purchase and/or community development at a later date, and,

WHEREAS, the Broome County Land Bank has agreed to use Housing Trust Fund Corporation Grant funding up to an amount not to exceed $35,000 for the demolition of County-owned property at 7 Church Road in the Town of Lisle, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with the Broome County Land Bank PO Box 1766, Binghamton, New York 13902 to demolish County owned property at 7 Church Road in the Town of Lisle, and that the premises be made available for purchase and/or community development at a later date, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 18th day of September, 2025, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 19th day of September, 2025.

Date sent to County Executive: September 19, 2025

Approved _____
County Executive

Date 9/19, 2025.

Cheryl Hall
Deputy Clerk, County Legislature
County of Broome