PERSONNEL COMMITTEE MEETING MINUTES November 6, 2018

The Personnel Committee of the Broome County Legislature met on Tuesday, November 6, 2018 in the Legislative Conference Room, Sixth Floor, Edwin L. Crawford County Office Building, Binghamton, New York.

Members Present: J. Shaw (Chair), C. O'Brien, M. Kaminsky

Members Absent: K. Wildoner, G. Baldwin

Others Present: R. Weslar, A. Martin, J. Bertoni, Legislature; J. Garnar, K.

McManus, H. McCrory, County Exec's Office; J. Knebel, G. Bucciarelli, OMB; M. Baker, Public Defender's Office; K. White, S. Bennett, DSS, T. Behan, Personnel; F. Evangelisti, B. Lucas,

Planning

The Committee meeting was called to order by the Chair at 4:00 P.M. Ms. Kaminsky made a motion to move the agenda, seconded by Ms. O'Brien.

The Committee took the following action with regard to the matters before it:

#1 RESOLUTION AUTHORIZING REVISION OF THE TITLE III-C-2 HOME DELIVERED MEALS PROGRAM GRANT FOR THE OFFICE FOR AGING AND ADOPTING A REVISED PROGRAM BUDGET FOR 2018

Carried. Ayes-3, Nays-0, Absent-2 (Wildoner, Baldwin)

#2 RESOLUTION AUTHORIZING REVISION OF THE TITLE III-C-1 CONGREGATE MEALS PROGRAM GRANT FOR THE OFFICE FOR AGING AND ADOPTING A REVISED PROGRAM BUDGET FOR 2018

Carried. Ayes-3, Nays-0, Absent-2 (Wildoner, Baldwin)

#11 RESOLUTION AUTHORIZING RENEWAL OF THE MEDICAID TECHNOLOGIES ENHANCEMENT PROGRAM GRANT FOR THE DEPARTMENT OF SOCIAL SERVICES, ADOPTING A PROGRAM BUDGET AND RENEWING THE AGREEMENT WITH TIOGA COUNTY FOR SERVICES PROVIDED BY THE BROOME COUNTY COMMUNITY ALTERNATIVE SYSTEMS AGENCY FOR 2019

Responding to a question from the Committee, Ms. Bennett stated that the Medicaid Budget had been reduced significantly because they were able to permanently terminate 15 vacant positions due to the state takeover of Medicaid programs.

Carried. Ayes-3, Nays-0, Absent-2 (Wildoner, Baldwin)

Following consideration of the resolutions, Legislator Jason Shaw and Personnel Officer Thomas Behan updated the committee on County employment matters (handout attached).

Following the update from the Personnel Officer, the Acting Public Defender stated to the Committee that the employee that was granted a Temporary Residency Waiver at last month's Personnel Meeting has since moved into the County.

There being no further business to come before the Committee at this time, a motion was made by Ms. Kaminsky to adjourn the meeting, seconded by Ms. O'Brien. The meeting adjourned at 4:08 P.M.

	A	В	J	۵	ш	ч	9	Ι	}q	ſ	×
							Current	se seleM	Fomplee	Tamne ac	
							as of	of	as of	of	PT as of
 1	Dept Stats	New Hires	Terminates	Promotions	Demotions	Rehires	10/31/18	10/31/18	10/31/18	10/31/18	10/31/18
2	Oct-18	3 44	42	28	7	8	2082	982	1100	379	508
3	Sep-18	3 20	120	18	22	10	2074	973	1099	374	512
-C	By Department:										
9											
7	Arena	5	2	0	0	0	29	24	35	52	50
∞	Audit	0	0	0	0	0	8	5	3	0	2
6	Aviation	0	0	. [0	0	21	17	4	4	4
12	Coroners	0	0	0	0	0	4	1	3	0	4
11	County Clerk	0	0	0	0	0	33	4	. 29	1	8
12	Co Executive	0	0	0	0	0	7	2	. 5	1	0
13	Co Legislature	0	0	0	0	0	20	17	3	0	15
14	District Attorney	1	2	1	0	0	57	33	24	0	12
15	DSS	2	H	15	0	3	329	64	265	3	9
16	Elections	0	0	0	0	0	46	25	21	37	41
17	Emergency Svcs	0	П	0	0	0	77	53	24	25	23
128	Enjoie Golf	0	0	0	0	0	34	34	0	30	0
19	Fleet Mngnt	0	0	0	0	0	3	3	0	0	0
2	Forum	0	0	0	0	0	1	1	0	0	0
21	Highway	0	0	0	2	0	57	54	3	0	0
22	브	H	0	0	0	0	36	26	3 10	2	4
23	Law	H	0	0	0	0	21	10	11	0	0
24	Library	-1	. 2	0	0	0	18	5	5 13	0	2
25	Mental Health	0	0	0	0	0	5	0) 2	0	-
56		0	0	0	0	0	13	4	6 1	0	.
27		2	5	0	2	0	89	12	17	37	59
88		2	-	0	0	0	12	4	8 1	H	0
29		0	7	0	0	0	19	15	5 4	. 2	П
30		0	0		0	0	20	2	18	10	10
31	Planning/BMTS	0	0	0	0	0	15	9	6 9	H	H

	А	В	C	٥	ш	止	ŋ	Ι	-		⊻
							Current				
							Employees	Males as	Females	Temps as	
							as of	of	as of	ō	PT as of
	Dept Stats	New Hires	Terminates	Promotions	Demotions	Rehires	10/31/18	10/31/18	10/31/18	10/31/18 10/31/18	10/31/18
32	Probation	0	1	0	0	H	44	20	24	0	0
33	Public Defender	1	0	0	0	0	26	13	13	0	0
34		3	4	€	0	0	86	20	78	16	33
35	Public Works	2	0	0	0	1	71	29	12	21	21
36	Purchasing	1	0	0	0	0	2	-	4	2	2
37	Real Property	0	0	0	0	0	17	4	. 13	8	7
38	Risk and Insurance	0	0	0	0	. 0	9	3	æ	0	0
33	Road Machinery	0	0	0	0	0	12	12	0	0	0
4	Security	5	4	0	0	0	06	64	. 26	55	54
41	Sheriff	0	0	0	0	0	252	204	48	7	12
42	Solid Waste	0	. 0	1	0	0	22	16	9	æ	ec.
43	STOP DWI	0	0	0	0	0	1	0	1	0	0
4	Transit	Н	1	0	0	0	86	87	11	0	22
45		0	0	0	0 (0	4	3	1	1	2
46	Weights	0	0	0	0	0	2	2	0	0	0
47	WPNH	16	17	7	3	3	330	23	777	54	105
48	48 Totals						-				
49		44	42	28	3 7	8	2082	982	1100	379	508