Intro No. 4 8

Date 10/23/25

Reviewed by Co. Attorney CDS

Date 10/6/25

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Permanent No. 2025-408

Date Adopted 10/23/2025

Effective Date _____

Sponsored by: County Administration and Finance Committees

Seconded by: Hon. Stephen J. Flagg

RESOLUTION ADOPTING LOCAL LAW INTRO. NO. 4 OF 2025, ENTITLED: "A LOCAL LAW AMENDING CHAPTER 257-40 OF THE BROOME COUNTY CHARTER AND CODE"

WHEREAS, as part of the Recommended 2026 Broome County Budget, changes were proposed to fees for the Department of Parks, Recreation and Youth Services and the Division of Solid Waste Management that requires an amendment to the Charter and Code, now, therefore, be it

RESOLVED, that Local Law Intro. No. 4 of 2025, entitled: "A Local Law Amending chapter 257-40 of the Broome County Charter and Code" be and the same hereby is adopted and approved in accordance with the Broome County Charter and Code and all the applicable statutes and laws pertaining thereto.

LOCAL LAW INTRO. NO. 4 of 2025
"A Local Law Amending Chapter 257-40 of the Broome County Administrative Code"

BE IT ENACTED, by the County Legislature of the County of Broome as follows:

Section 1 §257-40 Fee Schedule is amended in part as follows:

Parks and Recreation Areas	
Camping, Greenwood	
Electric site	$30
Reservation fee	$5 per site per day
Season rate (Memorial Day Weekend to Labor Day) (limit five sites/season)	$1,800 per site per season
Shelter house rental reservation:	
Per weekday	$30
Per day (Saturday, Sunday and holidays)	$100
Reservation fee	$5
Boat rental	
For purposes of marketing the boating concession and increasing boating awareness, $1 numbered boating coupons for rowboat and canoe rentals may be given away to park patrons. These will not exceed 25 per day per park.	
Rowboats (Monday through Friday, excluding holidays)	**$10 [8]** hour/$20 day/$20 deposit
Senior Citizens/Veterans	**$5 [3]** hour/$10 day/$5 deposit
Canoes	**$10 [8]** hour/$20 day/$20 deposit
Paddleboats/Kayaks	$10 hour/$20 deposit
Sailboats	$10 hour/$30 day/$20 deposit
Cross-country skiing	
Ski/Snowshoe rentals (skis, boots, poles and bindings)	$10 per hour
Trail fee (nonrenters of skis and snowshoes)	$10 per day
Season pass, per person (trail only)	$40
A charge of $2 will be applied for each fifteen-minute period that equipment is returned late at the end of each day. A ten-minute grace period will be allowed.	
A maximum of 25 individual season passes may be given away each season.	
Returned-check fee	$20
Balloon launch permit, per year	$25
Daily food truck permit fee, per day	$25
Ground rentals	
Softball, Baseball, Soccer, Volleyball	$20
Wiffle Ball or Flag Football	**$20**
Lined Fields	$30
Grippen Park Full Building Rental	**$200 [100]** per hour
Otsiningo stage rental	$100
Grippen	
Skate fee	**$5 daily**
Skate rental	**$5 daily**
Food vendor permit	$2,500 season
Broome County Softball Complex	
School districts (March through June)	$2,500 season
Rentals	$75 per hour
Full-day, single field rental	$750 daily
Entire facility rental	$2,500 daily
Team Practice – 10, 2 hour practices/season	$1,000
Team Practice Package – 4, 2 hr practices/season	$500
Batting Cage Fee/hr	$20
County-Hosted Tournament/Playday per Team	$500
County Hosted Team fee/game	$150
County Landfill and Hazardous Waste Facility Fees (see Chapter 317)	
Uncovered load charge	$20
Disposal of solid waste by commercial users:	
Fees for permits and permitted vehicles.	
Commercial user of landfill	
Per year**	$55, plus
Per vehicle used	$30
**Initial vehicle fee for any vehicle shall be issued on a prorated basis for the permit year remaining.	

Scale-house pass replacement, each	$20
Commercial hazardous waste facility users located in Broome County Per year	$40
Commercial hazardous waste facility users located out-of-County Per year	$80
Landfill Charges	
Commencing January 1, 2022, charges at County Landfill	
Landfill	
Per vehicle weight and vehicle load	$55 per ton
Contract agreement guaranteeing a minimum of 30,000 tons deposited annually	$50 per ton
Separate charges	
Aggregate materials	$55 per ton
Tires (rims need not be removed)	
Rim size up to and including 20 inches	**$4 [2.50];** $185 **[155]** per ton
Large sizes, up to 42 inches	**[$155] $185 per ton**
Minimum municipal solid waste (MSW) charges per weighed vehicle:	
Commercial	$5
Residential	$5
Per unit containing refrigerants such as freon	$10
Leaf/yard waste, tree trunks and stumps	
Leaf/yard waste	$20 per ton
Tree trunks and stumps, diameter greater than 8 inches	$55 per ton
Glass aggregate	
In-County sources, cleaned and screened to 3/8 inch or less	$10 per ton
Tire shreds/chips	NC
Auto shredder fluff	$15 per ton
Backyard compost bins	Per current pricing conditions
Safety vests	$5 each
Asbestos	
Bagged friable asbestos and other similar particulate materials	$100 per ton
Bulk load of friable asbestos	$60 per ton
Nonfriable asbestos	$55 per ton
Waste-to-incinerator ash	$17 per ton
Recycling bins	
Yellow curbside recycling bins	Service fee of ½ the current cost per bin, except for haulers utilizing the County-contracted recycling facility
Specialized 32-gallon recycling bins	Per current pricing conditions
Construction and demolition debris	$55 per ton
Reusable construction and demolition material	
0 to 500 pounds	$0
501 pounds and up	$20 per ton

As seemed acceptable and reusable by the Division of Solid Waste for distribution through the material reuse program

Commencing January 1, 2014, charges at hazardous waste facility at Broome County Landfill:	
Residential waste from Broome County resident	
On collection days	no charge
Non-collection day	$5 per car load
Commercial waste	$0.75 per pound; $3 per pound for waste containing PCBs
Out-of-County residential waste	$0.75 per pound
Commencing January 1, 2014, separate charge at Broome County Landfill	
Contaminated soils, which can be used as an alternative daily cover	$27 per ton
Contaminated soils accepted for disposal and buried	$55 per ton
Commencing January 1, 2014, separate charge at Broome County Landfill:	
Stabilized sludge from in-County wastewater treatment facilities	$40 per ton
Commencing January 1, 2014, the following separate charge shall apply at the Broome County Landfill:	
Industrial waste from facilities located in County	$55 per ton

Uniform Construction Code Fees

Building permits	
New construction, each 1,000 square feet of area or fraction thereof	$200
Additions, alterations and renovations Fees for projects which involve the alteration and/or renovation of an existing structure or portion thereof, as well as the construction of an addition onto the existing building, shall be computed solely on the basis of the square footage of the proposed addition.	
Additions, each 1,000 square feet of an area or fraction thereof	$200
Alteration or renovation to electrical, heating, ventilation, air- conditioning with plumbing system or any combination thereof	$200
Other types of renovation or alterations, including structural alterations or renovations, each 1,000 square feet of an area or fraction thereof	$200
Demolition permit	$50
Miscellaneous inspections; general building inspection	
Each 1,000 square feet or area or fraction therof	$15
Minimum fee	$100

Section 2 This Local Law shall take effect January 1, 2026 and upon filing with the Secretary of State.

Intro No. 49

Date 10/23/25

Reviewed by Co. Attorney CDS

Date 10/6/25

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Permanent No. 2025-409

Date Adopted 10/23/2025

Effective Date _____

Sponsored by: County Administration and Finance Committees

Seconded by: Hon. Stephen J. Flagg

RESOLUTION ADOPTING LOCAL LAW INTRO. NO. 5 OF 2025 ENTITLED: "A LOCAL LAW AMENDING THE BROOME COUNTY CHARTER AND CODE"

WHEREAS, as part of the Recommended 2026 Broome County Budget, the Office of Management and Budget recommends eliminating the Division of Purchasing and integrating the purchasing function under the supervision of the Office of Management and Budget, now, therefore be it

RESOLVED, that Local Law Intro. No. 5 of 2025, entitled: "A Local Law Amending The Broome County Charter and Code," be and the same hereby is adopted and approved in accordance with the Broome County Charter and Code and all the applicable statutes and laws pertaining thereto.

LOCAL LAW INTRO. NO. 5 OF 2025

A Local Law Amending The Broome County Charter and Code

BE IT ENACTED, by the County Legislature of the County of Broome as follows:

Section 1 Article V § C501.1. Division of Purchasing shall be repealed in its entirety

Section 2 § A502. Powers and duties of Director of Management and Budget shall be amended in part as follows:

(B) The Director of Management and Budget shall:

(13) Upon request of any city, town, village, school district or any other unit of local government, act as **Deputy Director of the Office of Management and Budget [purchasing agent]** for the same, either for all or any part of its purchases, upon such conditions as may be prescribed by the County Legislature

(14) In accordance with Article III, § A302(O), of this Code, the County Executive is empowered to delegate to the Director of the Office of Management and Budget the power to execute all contracts on behalf of the County with respect to the buying, selling or leasing of any supplies, materials and equipment, for an amount not to exceed the sum fixed by the General Municipal Law of the State of New York as the mandatory limit above which the competitive bidding process must be employed

15) Perform under the discretion of the County Executive all other duties of a county **Deputy Director of the Office of Management and Budget [purchasing agent]** under the laws of the State of New York not inconsistent with the provisions of this Code.

Section 3 Article V § A502 (C) shall be repealed in its entirety

Section 4 § 53-5. Annual statement of financial disclosures shall be amended in part as follows:

B. On or before April 15 of each year, a statement of financial disclosure covering the preceding calendar year shall be filed with the Board of Ethics by:

(2) The following heads of agencies, departments, divisions, councils, boards, commissions or bureaus and their deputies and assistants

[Purchasing
Purchasing Agent]

Section 5 § 53-29. Inspection of signed statements shall be amended as follows:

Any contract or agreement that requires formal bidding under the New York State General Municipal Law or the Broome County Charter and Code shall have the contribution signed statement and the gift signed statement attached for inspection to ascertain whether any professional business entity subject to the reporting requirements of Article III of Chapter 53 of the Broome County Charter and Code has filed a deficient statement or has filed a statement which reveals a possible violation of Article III of Chapter 53 of the Broome County Charter and Code. All statements that disclose gift giving will be forwarded by the **Deputy Director of the Office of Management and Budget [Purchasing Agent]** to the Board of Acquisition and Contract (B.A.C.) as well as Board of Ethics for their review.

Section 6 All references to the Purchasing Agent in the Charter and Code shall be deemed to refer to the Deputy Director of the Office of Management and Budget.

Section 7 This Local Law shall take effect on January 1, 2026 and upon filing with the Secretary of State.

Intro No. 50
Date 10/23/25
Reviewed by Co. Attorney CDS
Date 10/7/25

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-410
Date Adopted 10/23/2025
Effective Date _____

Sponsored by: Finance Committee

Seconded by: Hon. Stephen J. Flagg

RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT WITH A CONTRACT AGENCY SUPPORTED BY BROOME COUNTY FOR 2026

WHEREAS, the County has contributed financial support to numerous agencies and organizations involved in various fields of endeavor which benefit, aid or assist with the many needs of the broad spectrum of the Broome County community, and

WHEREAS, it is the desire of this Legislature to give approval for the execution of the contracts with such agencies, said contracts to be in general form heretofore used, subject to and conditioned upon the financial allocations made and accounting procedure prescribed by the County Law Department to each respective contract agency in the 2026 Broome County Budget, and

WHEREAS, said financial support shall be distributed in the following manner:

- Aid up to and including $10,000 shall be distributed in one lump sum payment
- Aid between $10,001 and up to and including $50,000 shall be distributed in semi-annual payments
- Aid in excess of $50,000 shall be distributed on a quarterly basis

now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the County Executive or his duly authorized representative to execute such agreement, approved as to form by the Department of Law, with the contract amount authorized in the 2026 Broome County Budget as follows:

Agency	Amount	Department	Account
Broome County Soil & Water Conservation District	$ 85,000	37000007	6005017

and be it

FURTHER RESOLVED, that said contract shall be in form substantially similar to those used in prior years for each specific agency conditioned upon and limited to the monetary amount and funding distribution criteria as set forth herewith and/or as approved in the 2026 County Budget, and to be subject to any necessary approvals required by the State or Federal Government or for any other valid reason which may require the approval of Federal or State government and to be conditioned upon the submission and filing with the Clerk of this Legislature and the County Executive a written annual report, detailing the agency's use of these funds received from the County during the previous calendar year, and be it

FURTHER RESOLVED, that the agency receiving funds from Broome County Government shall be subject to annual audits by the County Comptroller and shall provide, upon the request of the County Executive, all documents pertaining to or dealing with current and/or past individual program funding, and be it

Intro No. 50

Date 10/23/25

Reviewed by Co. Attorney CDS

Date 10/7/25

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Permanent No. 2025-410

Date Adopted 10/23/2025

Effective Date _____

FURTHER RESOLVED, said annual report shall be filed prior to the release of the second payment provided for by said contract and such payments are further subject to the provisions of Resolutions 262 of 1978 and 243 of 1979.

Intro No. 51
Date 10/23/25
Reviewed by Co. Attorney CDS
Date 10/6/25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-411
Date Adopted 10/23/2025
Effective Date _____

Sponsored by: Finance Committee

Seconded by: Hon. Stephen J. Flagg

RESOLUTION AUTHORIZING EXECUTION OF AGREEMENTS WITH SEVERAL CONTRACT AGENCIES SUPPORTED BY BROOME COUNTY FOR 2026

WHEREAS, the County has contributed financial support from occupancy tax receipts to numerous agencies and organizations involved in various fields of endeavor which benefit, aid or assist with the many needs of the broad spectrum of the Broome County community, and

WHEREAS, it is the desire of this Legislature to give approval for the execution of the contracts with such agencies, said contracts to be in general form heretofore used, subject to and conditioned upon the financial allocations made and accounting procedure prescribed by the County Law Department to each respective contract agency in the 2026 Broome County Budget, and

WHEREAS, said financial support shall be distributed in the following manner:

- Aid up to and including $10,000 shall be distributed in one lump sum payment
- Aid between $10,001 and up to and including $50,000 shall be distributed in semi-annual payments
- Aid in excess of $50,000 shall be distributed on a quarterly basis

and

WHEREAS, $49,359 of the amount appropriated for Broome County Cooperative Extension will be reimbursed by New York State Zoos, Botanical Gardens, and Aquaria (ZBGA) Grant, and

WHEREAS, $5,000 of the amount appropriated for Broome County Cooperative Extension will be transferred from the Parks, Recreation, and Youth Services department budget, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the County Executive or his duly authorized representative to execute such agreements, approved as to form by the Department of Law, with the contract amounts authorized in the 2026 Broome County Budget as follows:

Agency	Amount	Department	Account
Broome County Arts Council	$ 114,173	90000099	6005000
Broome County Historical Society	15,409	90000099	6005015
Broome County Convention Bureau	360,963	90000099	6005022
Four County Library System	10,000	90000099	6005023
Southern Tier Zoological Society	284,900	90000099	6005025
GiGi's Playhouse	11,000	90000099	6005044
Discovery Center	5,500	90000099	6005003
Broome County Cooperative Extension Association	502,710	90000099	6005016
Roberson Museum and Science Center	100,000	90000099	6005038
Total	$1,404,655		

Intro No. 51

Date 10/23/25

Reviewed by Co. Attorney CMS

Date 10/6/25

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Permanent No. 2025-411

Date Adopted 10/23/2025

Effective Date _____

and be it

FURTHER RESOLVED, that said contracts shall be in form substantially similar to those used in prior years for each specific agency conditioned upon and limited to the monetary amount and funding distribution criteria as set forth herewith and/or as approved in the 2026 County Budget, and to be subject to any necessary approvals required by the State or Federal Government or for any other valid reason which may require the approval of Federal or State government and to be conditioned upon the submission and filing with the Clerk of this Legislature and the County Executive a written annual report, detailing the agency's use of these funds received from the County during the previous calendar year, and be it

FURTHER RESOLVED, that each agency receiving funds from Broome County Government shall be subject to annual audits by the County Comptroller and shall provide, upon the request of the County Executive, all documents pertaining to or dealing with current and/or past individual program funding, and be it

FURTHER RESOLVED, that any contract that provides for payment on a single lump sum basis, said annual report shall be filed before the lump sum payment is released and any contract which provides for two or more periodic payments during the contract term, said annual report shall be filed prior to the release of the second payment provided for by said contract and such payments are further subject to the provisions of Resolutions 262 of 1978 and 243 of 1979.

Intro No. 52
Date 10/23/25
Reviewed by Co. Attorney CDS
Date 10/6/25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-412
Date Adopted 10/23/2025
Effective Date _____

Sponsored by: Finance, Personnel and Health & Human Services Committees

Seconded by: Hon. Stephen J. Flagg

RESOLUTION AUTHORIZING A RETENTION INCENTIVE FOR ELIGIBLE EMPLOYEES WITHIN THE DEPARTMENT OF SOCIAL SERVICES

WHEREAS, the Department of Social Services is mandated to provide services to the public and cannot provide these mandated services without proper staffing, and

WHEREAS, it is desired to pay a retention incentive to retain eligible employees within the Department of Social Services to provide these services, now, therefore, be it

RESOLVED, that all part time and full time benefit eligible employees that are employed by the Department of Social Services are eligible for the retention incentive excluding the following titles:

Commissioner of Social Services
Deputy Commissioner of Social Services
Deputy Commissioner of DSS/Administrative Services

and be it

FURTHER RESOLVED, the following titles that are employed by the DPW-Division of Security and reimbursed by the Department of Social Services are included:

Social Services Examiner
Senior Social Services Examiner
Keyboard Specialist

and be it

FURTHER RESOLVED, the following titles that are employed by the Law Department and reimbursed by the Department of Social Services are included:

Office Manager
Secretary
Paralegal

and be it

FURTHER RESOLVED, that this will be a one-time incentive paid out bi-annually in 2026 and will be paid based on the employee's longevity date as of January 1st, 2026. To be eligible for the incentive the employee must be employed in the Department of Social Services on January 1, 2026, have a longevity date of at least one year, and still employed in the Department of Social Services on the date of the payment, and be it

Intro No. 52

Date 10/23/25

Reviewed by Co. Attorney CDS

Date 10/6/25

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Permanent No. 2025-412

Date Adopted 10/23/2025

Effective Date _____

FURTHER RESOLVED, that the total incentive to be paid will be $3,000 for full time employees and $1,500 for part time employees, with $1,500/$750 paid in the first payroll of June 2026 and $1,500/$750 paid in the first payroll of December 2026, and be it

FURTHER RESOLVED, that said incentive shall be paid from Incentive budget line in both the operating budget and various grants, as follows: 35010006/35020006/35030006/35050006/35060006.6001014, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 53
Date 10/23/25
Reviewed by Co. Attorney CDS
Date 10/7/25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-413
Date Adopted 10/23/2025
Effective Date _____

Sponsored by: Finance and Personnel Committees

Seconded by: Hon. Stephen J. Flagg

RESOLUTION ESTABLISHING RATE OF COMPENSATION FOR NON-UNION ADMINISTRATIVE PERSONNEL FOR FISCAL YEAR 2026

RESOLVED, all non-union Administrative I personnel will receive a four percent (4.0%) COLA, effective January 1, 2026 and be it

FURTHER RESOLVED, all non-union Administrative II personnel will receive a four percent (4.0%) COLA, effective January 1, 2026 and be it

FURTHER RESOLVED, all non-union Attorney personnel AT-1 through AT-6, will receive a four percent (4.0%) COLA, effective January 1, 2026 and be it

FURTHER RESOLVED, that all non-union Administrative I, Administrative II and Attorney position minimums are established pursuant to the schedule attached hereto as Exhibit "A", and be it

FURTHER RESOLVED, that other Broome County appointed, elected and miscellaneous officials' salaries are established pursuant to the schedule attached hereto as Exhibit "B", and be it

FURTHER RESOLVED, that the Director of Management and Budget is hereby authorized, empowered and directed to correct any modifications, changes, additions and/or typographical errors not affecting the substance of the budget and that the Director of Management and Budget is further directed, after making such corrections, to file same with the Clerk of the County Legislature and to furnish said Clerk with sufficient copies thereof for the members of the County Legislature.

Exhibit A

Admin I	2026 Minimum	
Grade	37.5 hours	40 hours
7	31,574	33,679
8	32,205	34,352
9	32,955	35,151
10	34,549	36,690
11	36,231	38,647
12	37,630	40,544
13	39,886	42,547
14	41,866	44,520
15	43,951	46,881
16	46,147	49,224
17	48,474	51,704
18	50,923	54,321
19	53,505	57,072
20	56,235	59,904
21	59,110	62,981
22	62,794	66,230
23	65,394	69,661
24	68,729	73,264
25	72,290	77,113
26	76,061	81,131
27	80,021	85,357
28	84,204	89,816
29	88,621	94,527
30	93,052	99,254
31	97,704	104,216
32	102,589	109,427
33	107,719	114,898
34	113,105	120,643
35	118,760	126,676

Admin II	
Grade	2026 Minimum
A	75,221
B	78,982
C	82,932
D	87,078
E	91,432
F	96,004
G	100,804
H	105,844
I	111,136
J	116,693
K	122,528
L	128,654
M	135,087
N	141,841
O	148,933
P	156,380
Q	164,199
R	172,409
S	181,029
T	190,081

ATTORNEY	2026	
Grade	Minimum	Maximum
AT1	92,023	104,121
AT2	108,067	122,721
AT3	125,893	143,385
AT4	146,445	-
AT5	154,801	-
AT6	171,513	-

Exhibit B

Elected and Miscellaneous Officials		
Title	2026 Minimum	Authorization
District Attorney	221,100	NYS Law Sec 700B,Reso 2024-192
County Clerk	125,000	Local Law No. 2 of 2025
County Executive	150,000	Local Law No. 2 of 2025
Chair, Legislature	7,500	Resolution 69-388
Legislator	12,500	Local Law No. 20 of 1998
Sheriff	135,000	Local Law No. 2 of 2025
Commissioner of Elections	20,000	Resolution 99-513
Coroner	53,705	Resolution 14-392
Deputy Coroner	47,149	Resolution 14-392
Director of Golf	82,567	Resolution 14-392
Superintendent of Golf	71,063	Resolution 14-392
Asst Superintendent of Golf	38,830	Resolution 2016-127
Golf Course Mechanic	35,678	Resolution 2018-5
County Historian	8,594	
Deputy County Historian	5,973	

Intro No. 54 C

Date 10/23/25

Reviewed by Co. Attorney CDS

Date 10/6/25

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Permanent No. 2025-414

Date Adopted 10/23/2025

Effective Date _____

Sponsored by: Finance and Personnel Committees

Seconded by: Hon. Stephen J. Flagg

RESOLUTION AUTHORIZING THE HOURLY RATE SCHEDULE FOR NON-UNION, TEMPORARY AND SEASONAL EMPLOYEES

WHEREAS, the County Legislature authorized and approved the hourly rate schedule for non-union, temporary and seasonal employees, last amended by Resolution 189 of 2025, and

WHEREAS, it is necessary at this time to authorize and approve the hourly rate schedule for non-union, temporary and seasonal employees, effective January 1, 2026, as shown on Exhibit "A", now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves the hourly rate schedule for non-union, temporary and seasonal employees, effective January 1, 2026 as shown on Exhibit "A".

EXHIBIT A

Hourly Rate Schedule
Non-Union, Temporary, Seasonal

The provisions of the Fair Labor Standards Act will apply to the positions listed on the schedule. Unless otherwise indicated, the effective date is January 1 of the year identified.

Department		Union Code	2025 Hourly Rate	2026 Hourly Rate
All Departments:				
	Laborer	52	15.50	16.00
	Student Assistant	52	15.50	16.00
	Intern (High School)	52	15.50	16.00
	Intern (College)	52	16.30	16.80
	Intern (Legal)	52	16.55	17.05
	Engineering Aide	52	16.30	16.80
	Legal Associate	52	22.05	22.55
	Clerk	52	15.50	16.00
Aviation and Security				
	Parking Attendant*	52		
	Entry		15.50	16.00
	After 6 months		15.75	16.25
	After 12 months		15.95	16.45
	After 24 months		16.35	16.85
	Airport Maintenance	52	15.50	16.00
Elections				
	Voting Maching Technician	52	25.00	25.50
	Alternate Voting Maching Technician	52	25.00	25.50
	Election Inspection Coordinator	52	19.00	19.50
	Election Party Representative	52	$350 per day	$350 per day
	Election Support Staff	52	18.00	18.50
	Poll Inspector*	52	15.50	16.00

*Pay will be time and one-half for work on the following holidays: New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, and Christmas.

$.25/hour for that assigned person trained and capable of programming the parking fee computer system.

$.25/hour for that assigned person to be on call to handle problems related to fee computers, ticket spitters and sick time in the absence or unavailability of the Parking Manager.

*Poll Inspectors working as Chair will receive an additional $2.00/hour.

Department		Union Code	2025 Hourly Rate	2026 Hourly Rate
Emergency Services				
	Senior Fire Investigator	52	21.89	22.39
	Fire Investigator	52	19.79	20.29
	Fire Code Inspector	52	19.79	20.29
	Deputy Fire Coordinator	52	19.79	20.29
	Deputy Emergency Medical Services Coordinator	52	19.79	20.29
	Emergency Mgmt Assistant Intern	52	15.80	16.30
	EOC Specialist	52	15.80	16.30
	EMT-Paramedic	52	35.00	35.50
Health				
	TB Med Observer/Interpreter	52	15.50	16.00
	Peer Counselor	52	15.50	16.00
Parks, Arena, Golf Course				
	Receptionist Typist	52	15.50	16.00
	Waterfront Director	52	19.55	20.05
	Assistant Waterfront Director	52	18.80	19.30
	Lifeguard	52	17.80	18.30
	Recreation Specialist	52	16.30	16.80
	Attendant	52	15.50	16.00
	Senior Attendant	52	16.00	16.50
	Boat Tender	52	15.50	16.00
	Head Usher	52	17.50	18.00
	Usher	52	15.50	16.00
	Golf Course Supervisor	52	18.00	18.50
	Golf Course Technician	52	16.30	16.80

All titles except waterfront staff will receive $.20/hour for each certification in:

1. ARC Standard First Aid or Equivalent
2. ARC CPR-BLS or Equivalent
3. ARC Lifeguard Training – ARC or Equivalent (Boat Tenders only)
4. ARC Outboard Boating & Water Safety ARC (Boat Tenders only)

A $100 allowance for certification of new Lifeguards and $50 for re-certification to Lifeguards, Waterfront Directors and Assistant Waterfront Directors. Must complete a minimum of eight weeks of employment with a final evaluation that recommends rehire. Payment in the final paycheck.

Department		Union Code	2025 Hourly Rate	2026 Hourly Rate
Personnel				
	Test Administrator	52	17.30	17.80
Planning/BMTS				
	Traffic Counter	52	15.80	16.30
Public Works				
	Security Officer	52	16.50	17.00
	Security Officer- with NYS Peace Officer Certification and/or EMT Certification	52	18.00	18.50
Sheriff				
	Chaplain	52	16.00	16.50
	Deputy Sheriff - PT	52	36.2571	36.2571
Willow Point Nursing Home				
	Unit Aide*	52	15.80	16.30

*$.10/hour increase for each year of service, re-starting after each minimum wage increase.

Intro No. 55

Date 10/23/25

Reviewed by Co. Attorney CMS

Date 10/7/25

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Permanent No. 2025-415

Date Adopted 10/23/2025

Effective Date _____

Sponsored by: Finance and Public Works & Transportation Committees

Seconded by: Hon. Stephen J. Flagg

RESOLUTION APPROVING THE 2026-2031 CAPITAL IMPROVEMENTS PROGRAM

RESOLVED, that the 2026 Capital Budget and the 2026-2031 Capital Improvements Program as accompanying the recommended budget for 2026, and as corrected and amended, is hereby approved and adopted as the 2026 Capital Budget and the 2026-2031 Capital Improvements Program for the County of Broome, and be it

FURTHER RESOLVED, that the Director of the Office of Management and Budget be and hereby is authorized, empowered, and directed to correct any modifications, changes, additions, and/or typographical errors not effecting the substance of the capital budget and capital program, and that the Director of the Office of Management and Budget is further directed, after making such corrections, to file the same with the Clerk of the County Legislature and to furnish said Clerk with copies thereof for the members of the County Legislature.

Intro No. 56
Date 10/23/25
Reviewed by Co. Attorney CDS
Date 10/6/25

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-416
Date Adopted 10/23/2025
Effective Date _____

Sponsored by: Finance Committee

Seconded by: Hon. Stephen J. Flagg

BOND RESOLUTION DATED
RESOLUTION AUTHORIZING THE ISSUANCE OF $58,312,789 BONDS OF THE COUNTY OF BROOME, NEW YORK TO PAY THE COST OF VARIOUS CAPITAL PROJECTS

BE IT RESOLVED, by the County Legislature of the County of Broome, New York, as follows:

Section 1. The following are the classes of objects or purposes or specific objects or purposes to be financed by the County of Broome, New York, pursuant to this resolution, the maximum estimated costs thereof, and the subdivisions of Section 11.00(a) of the Local Finance Law of the State of New York and periods of probable usefulness applicable thereto:

Project Name	PPU / LFL Section 11	Estimated Maximum Cost
Access Control System Replacement	10/25	1,725,000
2026 Computer Equipment Replacement/Update	5/32	2,000,000
Generator Replacements County Buildings	5/32	350,000
Public Safety Renovations & Maintenance	5/35	200,000
County Buildings Renovation/Maintenance	5/35	100,000
Petroleum Bulk Storage Tank Replacement	15/35	250,000
County Building HVAC Upgrades	5/13	400,000
DPW Equipment Replacement	5/29	300,000
Edwin L. Crawford COB Renovations & Maintenance	5/35	400,000
County Regulatory/Environmental Compliance/Maintenance	5/35	100,000
Roof Repairs at County Facilities	15/12(a)(2)	350,000
Broome County Highways-Post Plant Building Replacement	25/11(b)	11,500,000
Watershed Site 13 Compliance Upgrade Construction	10/3	1,500,000
NYSDOT Funded Bridge Maintenance Block	20/10	1,040,000
Airport Road Paving and Resurfacing	5/20(a)	1,196,000
Vestal Endicott Bridge Rehabilitation	20/10	6,705,310
County Bridge and Culvert Repairs	20/10	920,000
Roadway/Parking Lot Modifications	15/20(d)	998,000
Library Renovation Phase I-Core Building Rehabilitation	15/12(a)(2)	2,000,000
Applied Technology Classroom Renovation and Upgrade	15/12(a)(2)	400,000
Kitchen/Dining Renovation	15/12(a)(2)	350,000
Decker Health Science Renovations Phase VI	15/12(a)(2)	5,000,000
Classroom Equipment	5/32	300,000
Facility Renovation	25/11(b)	200,000
911 Phone System Replacement	10/98	2,500,000
Med 1 Area	10/13	350,000
Furniture & Fixtures	5/35	100,000
Pantry Updates	5/35	200,000
North Building HVAC	5/35	3,000,000
Design SRE Building	5/62(a	200,000

Intro No. 56

Date 10/23/25

Reviewed by Co. Attorney CDS

Date 10/6/25

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Permanent No. 2025-416

Date Adopted 10/23/2025

Effective Date _____

(Continued)	PPU / LFL	Estimated
Project Name	Section 11	Maximum Cost
Reconstruct R/W Safety Area R/W 16 Departure EMAS-DESI	5/62(a)	500,000
Highway Reconstruction/Rehabilitation	15/20(c)	3,263,500
County Pavement Maintenance (Facilities and Parks)	10/20(f)	500,000
Highway Shop Door Replacement	5/32	58,000
Highway Equipment Replacement	15/28	2,000,000
Purchase 3 Electric Buses	10/29(a)	3,715,479
Intermodal Roof Repair	15/12(b)	250,000
Water Line Maintenance	25/6	100,000
Landfill Equipment	10/6	1,200,000
Section V Cell Bedrock Removal Subgrade Prep And Cell 2 Liner Design	5/62(a)	200,000
Arena Improvements	5/35	991,500
Forum Improvement	5/35	175,000
2026 Greenwood Campground ADA Playground/Area	15/19(c)	500,000
2026 Parks General Maintenance	15/19(c)	100,000
2026 Parks Equipment Replacement	15/28	125,000
CAPITAL PROGRAM TOTAL		**$58,312,789**

Section 2. SEQR DETERMINATION. It is hereby declared to be the intent of this County Legislature that the projects listed above shall not commence until all steps have been taken under the New York State Environmental Quality Review Act (SEQR), to the extent applicable, to ensure that said proposed projects are in compliance with the provisions thereof and, to this end, it is hereby determined that, until such compliance has been accomplished, the only obligations which shall be issued pursuant to this resolution shall be to provide funds for engineering, architectural and legal fees, including studies, surveys and testing of the site thereof, which will, at least, assist in the SEQR compliance process.

Section 3. The aggregate maximum estimated cost of the aforesaid classes of objects or purposes is $58,312,789 the plan for the financing thereof is by the issuance of $58,312,789 bonds of said County, hereby authorized to be issued therefor pursuant to the Local Finance Law and by the application of $11,296,979 from the Federal government in the following monies and allocated in their entirety to the following projects: $832,000 for the NYSDOT Funded Bridge Maintenance Block, $956,800 for the Airport Road Paving and Resurfacing, $5,364,248 for the Vestal Endicott Bridge Rehabilitation, $100,000 for the Applied Technology Classroom Renovation and Upgrade project, $70,000 for the Class Equipment, $180,000 for the Design of the SRE Building, $450,000 for Reconstruction R/W Safety Area R/W 16 Departure EMAS Design, and $3,343,931 for the Purchase of 3 Electric Buses, there being anticipated $5,009,000 received from State government in the following amounts and allocated entirely to the following projects: $499,000 for the Roadway/Parking Lot Modifications, $1,000,000 for the Library Renovation Phase 1 Core Building Rehabilitation, $200,000 for the Applied Technology Classroom Renovation and Upgrade, $175,000 for the Kitchen/Dining Room Renovation, $2,500,000 for the Decker Health Science Renovations-Phase VI project, $150,000 for the Classroom Equipment, $10,000 for the Design SRE Building, $25,000 for the Reconstruction R/W Safety Area R/W 16 Departure EMAS Design, and $450,000 for the 2026 Greenwood Campground ADA Playground/Area, however, that the amounts of bonds to be issued shall be reduced to the extent of Federal and/or State grants received in connection therewith.

Intro No. 56

Date 10/23/25

Reviewed by Co. Attorney CDS

Date 10/6/25

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Permanent No. 2025-416

Date Adopted 10/23/2025

Effective Date _____

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the serial bonds herein authorized, including renewals of such notes is hereby delegated to the Director of the Office of Management and Budget, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Director of the Office of Management and Budget, consistent with the provisions of the Local Finance Law.

Section 5. All other matters except as provided herein relating to the bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the Director of the Office of Management and Budget, the chief fiscal officer of Broome County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the Director of the Office of Management & Budget shall determine consistent with the provision of the Local Finance Law.

Section 6. The faith and credit of said County of Broome, New York, are hereby irrevocably pledged for the payment of the principal of and interest of such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

Section 7. The validity of such bonds and bond anticipation notes may be contested only if:

1) such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
2) the provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and any action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or
3) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 9. This resolution, which takes effect upon its approval by the County Executive, shall be published in full in the Press & Sun Bulletin, which is the only newspaper having a general circulation in the County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

Section 10. The Director of the Office of Management and Budget is hereby authorized to make a short term non-interest bearing interfund loan from the General Fund and other Enterprise Funds, Internal Service Funds, or Special Revenue Funds to provide sufficient cash to proceed with these Projects until the bonds authorized by this Resolution are sold.

Intro No. 57
Date 10/23/25
Reviewed by Co. Attorney CDS
Date 10/6/25

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-417
Date Adopted 10/23/2025
Effective Date _____

Sponsored by: Finance Committee

Seconded by: Hon. Stephen J. Flagg

RESOLUTION ADOPTING THE BROOME COUNTY BUDGET FOR FISCAL YEAR 2026

RESOLVED, that the recommended budget of the County of Broome, including the County's 2026 Capital Budget, as corrected and amended to $ be and is hereby adopted as the budget for the County of Broome, for the year commencing January 1, 20265 and ending December 31, 2026, and be it

FURTHER RESOLVED, that the Director of the Office of Management and Budget is hereby authorized, empowered, and directed to correct any modifications, changes, additions and/or typographical errors not effecting the substance of the budget and that the Director of the Office of Management and Budget is further directed, after making such corrections, to file same with the Clerk of the County Legislature and to furnish said Clerk with sufficient copies thereof for the members of the County Legislature.

Intro No. 58

Date 10/23/25

Reviewed by Co. Attorney CDS

Date 10/6/25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2025-418

Date Adopted 10/23/2025

Effective Date _____

Sponsored by: Finance Committee

Seconded by: Hon. Erin V. Micha

RESOLUTION MAKING APPROPRIATIONS FOR THE CONDUCT OF THE BROOME COUNTY GOVERNMENT FOR FISCAL YEAR 2026

WHEREAS, this County Legislature, by an accompanying Resolution of 2025, has adopted a budget for fiscal year 2026, now, therefore, be it

RESOLVED, that the several amounts specified in such budget under the various categories and the various objects of expense in the 2026 tentative budget under the recommended column, unless a specific change or correction has been made in the same, in which case such change or corrected figure shall apply, shall be the amount appropriated for such items, effective January 1, 2026, and be it

FURTHER RESOLVED, that the fee schedules changing, deleting or establishing certain fees for the purpose of offsetting operating expenses be adopted, and be it

FURTHER RESOLVED, that the Director of the Office of Management and Budget is hereby authorized, empowered and directed to correct any modifications, changes, additions and/or typographical errors not effecting the substance of the budget, and that the Director of the Office of Management and Budget is further directed, after making such corrections, to file same with the Clerk of the County Legislature and to furnish said Clerk with sufficient copies thereof for the members of the County Legislature.