Intro No. 18 C

Date 10/23/25

Reviewed by Co. Attorney CAS

Date 10/6/25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Safety & Emergency Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING A STIPEND FOR ASSISTANT DISTRICT ATTORNEYS FOR EVENING AND WEEKEND APPEARANCES AT CENTRAL ARRAIGNMENT PARTS (CAP) AND THE CITY OF BINGHAMTON FOR THE DISTRICT ATTORNEY'S OFFICE FOR 2026

WHEREAS, the District Attorney requests authorization for a stipend for Assistant District Attorneys for evening and weekend appearances at Central Arraignment Parts (CAP) and weekend arraignments in the City of Binghamton for the District Attorney's Office for the period January 1, 2026 through December 31, 2026, and

WHEREAS, a stipend of $75 will be paid for evening 8:00 p.m. appearances Monday through Friday and a stipend of $100 will be paid for 8:00 a.m. and 8:00 p.m. appearances on Saturday and Sunday, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes a stipend for Assistant District Attorneys for evening and weekend appearance at Central Arraignments Parts (CAP) and weekend arraignments in the City of Binghamton for the District Attorney's Office for the period January 1, 2026 through December 31, 2026, and be it

FURTHER RESOLVED, a stipend of $75 will be paid for evening 8:00 p.m. appearances Monday through Friday and a stipend of $100 will be paid for 8:00 a.m. and 8:00 p.m. appearances on Saturday and Sunday, and be it

FURTHER RESOLVED, stipends, total amount not to exceed $41,500, will be paid from budget line 06000001.6001008.1010 (Stand-By-Pay), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 23 C

Date 10/23/25

Reviewed by Co. Attorney

Date 10/6/25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE TITLE III-B SUPPORTIVE SERVICES PROGRAM GRANT FOR THE OFFICE FOR AGING AND ADOPTING A PROGRAM BUDGET FOR 2026

WHEREAS, this County Legislature, by Resolution 487 of 2024, authorized and approved the renewal of the Title III-B Supportive Program Grant for the Office for Aging and adopted a program budget in the amount of $1,044,186, for the period January 1, 2025 through December 31, 2025, and

WHEREAS, said program grant provides a variety of services, including transportation, information and assistance, mandated legal assistance, the Senior News monthly newsletter, case management and shopping services, and

WHEREAS, it is desired to renew said program grant in the amount of $1,154,799 for the period January 1, 2026 through December 31, 2026, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $186,719 from New York State Office for Aging, Empire State Agency Building 2, Albany, New York 12223-1251, for the Office for Aging Title III-B Supportive Services Program Grant for the period January 1, 2026 through December 31, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $1,154,799, and be it

FURTHER RESOLVED, the Office for Aging is authorized to accept and allocate additional Title III-B Supportive Program funds, for the period January 1, 2026 through December 31, 2026, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

BROOME COUNTY OFFICE FOR AGING
III-B SUPPORTIVE SERVICES
INDEX CODE: 34010006
PROJECT CODE: 3410864
RENEWAL FY 2025 12/2024 LEG. SESSION

EXHIBIT A

		CURRENT BUDGET 2025	PROPOSED BUDGET 2026
APPROPRIATIONS			
PERSONAL SERVICES			
6001000	SALARIES FULL-TIME	$499,935	$514,933
6001001	SALARIES PART-TIME	$29,782	$30,675
6001002	SALARIES TEMPORARY	$65,340	$67,300
TOTAL PERSONNEL		**$595,057**	**$612,909**
CONTRACTUAL			
6004010	BOOKS & SUBSCRIPTIONS	$100	$100
6004012	OFFICE SUPPLIES	$2,500	$2,500
6004048	MISCELLANEOUS OPERATING SUPPLIES	$300	$300
6004056	COMPUTER HARDWARE	$500	$500
6004105	DUES & MEMBERSHIPS	$700	$700
6004137	ADVERTISING & PROMOTIONAL EXPENSE	$1,000	$1,000
6004138	OTHER OPERATIONAL EXPENSE	$26,000	$26,000
6004146	SUBCONTRACTED PROGRAM EXPENSE	$65,000	$66,950
6004147	OTHER PROGRAM EXPENSE-TRANSPORTATION	$48,995	$50,465
6004160	MILEAGE & PARKING - LOCAL	$500	$500
6004164	NON-EMPLOYEE TRAVEL	$1,500	$1,500
6004165	ADVISORY BOARD/TRUSTEES	$300	$300
TOTAL CONTRACTUAL		**$147,395**	**$150,815**
CHARGEBACKS			
6004606	TELEPHONE BILLING ACCOUNT	$1,000	$1,000
6004610	PERSONAL SERVICES CHARGEBACKS	$24,000 (1)	$20,050 (1)
6004614	GRAPHICS CHARGEBACKS	$200	$200
6004617	DUPLICATING/PRINTING CHARGEBACKS	$1,200	$1,200
6004618	POSTAGE CHARGEBACKS	$25,000	$27,000
TOTAL CHARGEBACKS		**$51,400**	**$49,450**
FRINGE BENEFITS			
6008001	STATE RETIREMENT	$86,217	$172,434
6008002	SOCIAL SECURITY	$43,759	$45,072
6008004	WORKERS COMPENSATION	$5,039	$5,190
6008006	LIFE INSURANCE	$156	$312
6008007	HEALTH INSURANCE	$114,542	$117,978
6008010	DISABILITY INSURANCE	$621	$640
TOTAL FRINGE BENEFITS		**$250,334**	**$341,626**
TOTAL GRANT PROGRAM APPROPRIATIONS		**$1,044,186**	**$1,154,799**
REVENUE			
5000161	OTHER FEES III-B	$12,000	$12,700
5000164	TRANSPORTATION CONTRIBUTIONS	$25,000	$25,750
5000183	MISCELLANEOUS CONTRIBUTIONS	$16,000	$17,019
5000324	OFA SALARY/FRINGE CHARGEBACKS	$766,244	$872,887
5000562	TRANSFER FROM GENERAL FUND	$28,674	$39,724
5000932	TITLE III-B FEDERAL AID	$196,268 (2)	$186,719 (2)
TOTAL REVENUES		**$1,044,186**	**$1,154,799**

(1) PERSONAL SERVICES CHARGEBACK LINE INCLUDES SALARY AND FRINGE BENEFITS OF EMPLOYEES INCLUDED ON THE 2026 ADMINISTRATIVE BUDGET AND OTHER GRANT BUDGETS WHO PERFORM FUNCTIONS THAT ARE CHARGEABLE TO THIS GRANT.

(2) FEDERAL AID INCLUDES TENTATIVE ALLOCATION OF $ 181,719 AND PROJECTED CARRYOVER FROM 2025 OF $ 5,000.

REIMBURSEMENT FROM THE STATE OFFICE FOR AGING IS RECEIVED IN APPROXIMATELY 30 DAYS FROM DATE VOUCHER IS SUBMITTED.

OFFICE FOR AGING
III-B SUPPORTIVE SERVICES
FY 2026

SUMMARY OF PERSONAL SERVICE POSITIONS

Full-Time Positions

Title of Position	Grade/Unit	Actual 2024	Currently Authorized 2025	Requested 2026	Recommended 2026
Aging Services Program Coordinator III	23 BAPA	1	1	1	1
Aging Services Program Coordinator II - **1 unfunded**	20 BAPA	2	2	2	2
Aging Services Program Coordinator I	17 BAPA	2	2	2	2
Public Health nurse*	20 CSEA	1	1	1	1
Caseworker Trainee	14 CSEA	2	2	2	2
Caseworker	16 CSEA	4	4	4	4
Volunteer Recruiter **(unfunded - Abolished)**	11 CSEA	1	0	0	0
Keyboard Specialist	8 CSEA	1	1	1	1
Total Full-Time Positions		**14**	**13**	**13**	**13**

Part-Time Positions

Account Clerk (unfunded)	7 CSEA	1	1	1	1
Senior Account Clerk	**9S CSEA**	**0**	**1**	**1**	**1**
Caseworker	16 CSEA	1	1	1	1
Aging Services Program Coordinator II (unfunded)	20 BAPA	1	1	1	1
Total Part-Time Positions		**3**	**4**	**4**	**4**
TOTAL POSITIONS		**17**	**17**	**17**	**17**

Intro No. 25 C

Date 10/23/25

Reviewed by Co. Attorney

Date 10/7/25

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel, and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE TITLE III-C-2 HOME DELIVERED MEALS PROGRAM GRANT FOR THE OFFICE FOR AGING AND ADOPTING A PROGRAM BUDGET FOR 2026

WHEREAS, this County Legislature, by Resolution 454 of 2023 and by Resolution 488 of 2024, authorized and approved the Title III-C-2 Home Delivered Meals Program Grant for the Office for Aging and adopted a program budget in the amount of $894,306 for the period January 1, 2025 through December 31, 2025, and

WHEREAS, said program grant provides support for home delivered meals (meals on wheels) to individuals age 60 and over in accordance with standards established by the Older Americans Act and the New York State Office for Aging, and

WHEREAS, it is desired to renew said program grant in the amount of $883,721 for the period January 1, 2026 through December 31, 2026, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $211,649 from New York State Office of Aging, Empire State Agency Building 2, Albany, NY 12223-1251, for the Office for Aging Title III-C-2 Home Delivered Meals for the period January 1, 2026 through December 31, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $883,721, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

BROOME COUNTY OFFICE FOR AGING **EXHIBIT A**

III-C-2 Home Delivered Meals Program

Jan 1, 2026 to Dec 31, 2026
Dept ID - Project Code 34010006 - 3410866
RENEWAL FY 2026 10/2025 Leg. Session

		CURRENT Budget 2025		PROPOSED Budget 2026	
	APPROPRIATIONS				
	Personal Services				
6001000	Salaries, Full Time	$87,538		$90,164	
6001001	Salaries, Part Time	$28,691		$29,552	
6001002	Salaries, Temporary	$19,769		$20,362	
	Total Personal Services	**$135,998**		**$140,078**	
	Contractual Expenses				
6004012	Office Supplies	$2,000		$2,060	
6004030	Food & Beverage	$600		$618	
6004031	Kitch & Dining Room Supplies	$3,000		$3,090	
6004048	Misc Operating Supplies	$1,200		$1,236	
6004056	Computer Hardware	$500		$515	
6004100	Postage & Freight	$500		$515	
6004106	General Office Expense	$0		$0	
6004111	Building & Land Rental	$10,200		$10,506	
6004120	Kitch & Dining Room Expense	$950		$979	
6004131	Photographic Expense	$0		$0	
6004137	Advertising & Promotion	$0		$0	
6004138	Other Operational Expense	$7,500		$7,725	
6004160	Mileage and Parking Local	$3,500		$3,605	
6004164	Non-Employee Travel	$48,000		$49,440	
6004255	Contracted Services	$542,029		$520,874	
6004606	Telephone Billing Acct.	$1,850		$1,906	
6004610	Personal Services Chargebacks	$90,975	(1)	$93,704	(1)
6004614	Graphics Chargebacks	$350		$361	
6004617	Duplicating/Printing Chgbks	$4,000		$4,120	
6004618	Postage Chargebacks	$4,000		$4,120	
	Total Contractual Expenses	**$721,154**		**$705,374**	
	Fringe Benefits				
6008001	State Retirement	$13,556		$13,963	
6008002	Social Security	$10,031		$10,332	
6008004	Worker's Compensation	$1,157		$1,192	
6008006	Life Insurance	$30		$31	
6008007	Health Insurance	$12,204		$12,570	
6008010	Disability Insurance	$176		$181	
	Total Fringe Benefits	**$37,154**		**$38,269**	
	Total Grant Program Appropriations	**$894,306**		**$883,721**	
	REVENUES				
5000161	OFA Fees	$1,200	(2)	$1,236	(2)
5000163	Home Delivered Meals Contributions	$120,600	(3)	$124,218	(3)
5000183	Miscellaneous Contributions	$2,000	(6)	$2,060	(6)
5000213	MOW Designated Contributions	$2,500	(6)	$2,575	(6)
5000215	MLTC (Managed Long Term Care) Fees	$44,100	(5)	$45,423	(5)
5000324	OFA Salary/Fringe Chargeback Revenue	$157,763	(7)	$162,496	(7)
5000531	Misc. Contributions - County Payroll Deductior	$700	(8)	$721	(8)
5000562	Transfer From General Fund	$325,524		$333,343	
5000940	III-C-2 Home Del. Meals (Federal)	$239,919	(4)	$211,649	(4)
	Total Grant Program Revenues	**$894,306**		**$883,721**	

(1) Includes salary & fringe from other budgets for personnel performing home delivered meals activities.
(2) Fee for clients under age 60 at various rates paid by Managed Long-Term Care companies (MLTCs)
(3) Client Meal Contributions - 98,852 meals x $1.22 per meal = $ 120,600.
(4) Federal Base Projected Allocation of $207,499 and projected carryover from 2025 of $20,000.
(5) Fees for Managed Long Term Care (MLTC) at various rates.
(6) Meals on Wheels designated donations from other outside sources.
(7) Staff that are homelined in this grant that are performing similar activities chargeable to other funding sources.
(8) Broome County employee payroll deductions for MOW program

OFFICE FOR AGING
III-C-2 HOME DELIVERED MEALS PROGRAM
RENEWAL FY 2026

SUMMARY OF PERSONAL SERVICE POSITIONS

Full-Time Positions

Title of Position	Grade/Unit	Actual 2024	Currently Authorized 2025	Requested 2026	Recommended 2026
Asst. Nutrition Services Coordinator **(unfunded)**	15 CSEA	1	1	1	1
Coordinator of Health & Wellness Services	17 CSEA	1	1	1	1
Senior Citizen Site Supervisor	10 CSEA	1	1	1	1
Total Full-Time Positions		**3**	**3**	**3**	**3**

Part-Time Positions

Senior Clerk	8 CSEA	4	4	4	4
Senior Citizen Site Supervisor (Unfunded)	10 CSEA	1	1	1	1
Total Part-Time Positions		**5**	**5**	**5**	**5**
TOTAL POSITIONS		**8**	**8**	**8**	**8**

Intro No. 28 C

Date 10/23/25

Reviewed by Co. Attorney MS

Date 10-7-25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE HOMELESS CODE BLUE PROGRAM GRANT FOR THE DEPARTMENT OF SOCIAL SERVICES, ADOPTING A PROGRAM BUDGET, RENEWING AGREEMENTS WITH THE VOLUNTEERS OF AMERICA, THE YWCA, THE YMCA, A-1 COURTESY CAB AND THE ADDICTION CENTER OF BROOME COUNTY TO ADMINISTER SAID PROGRAM FOR 2025-2026

WHEREAS, this County Legislature, by Resolution 444 of 2023, and by Resolution 398 of 2024 authorized and approved renewal of the Homeless Code Blue Program Grant, adopted a program budget in the amount of $848,796, and entered into an agreement with the Volunteers of America, the YWCA, the YMCA, A-1 Courtesy Cab and the Addiction Center of Broome County to administer said program for the period October 1, 2024 through June 30, 2025, and

WHEREAS, said grant program is necessary to take all reasonable steps to identify the homeless in Broome County, ensure they are sheltered, and provide all necessary services as well as plan for security upgrades in our shelters, and

WHEREAS, it is desired to renew said grant program in the amount of $848,796, adopt a program budget and renew the agreements with the Volunteers of America, the YMCA, the YWCA, Binghamton Courtesy Cab and the Addiction Center of Broome County to administer said program for the period October 1, 2025 through June 30, 2026, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $848,796, from the New York State Office of Temporary and Disability Assistance, Bureau of Housing and Support Services, 40 North Pearl Street, Albany, New York 12243 for the Department of Social Services' Code Blue Program Grant for the period October 1, 2025 through June 30, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $848,796, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes agreements with the Volunteers of America, 214 Lake Avenue, Rochester, NY 14608 in the amount of $30,075, the YWCA, 80 Hawley Street, Binghamton, New York, 13901 in the amount of $47,000, the YMCA, 61 Susquehanna Street, Binghamton, New York 13901 in the amount of $66,504, the Addiction Center of Broome County, 15 Wilson Street, Binghamton, New York 13905 in the amount of $243,590, Binghamton Courtesy Cab, 210 Court Street, Binghamton, New York 13901 in the amount of $15,000, Institute for Community Alliances (ICA), 1111 9th Street, Suite 380 Des Moines, IA 50314 in the amount of $10,560 to administer said program for the period October 1, 2025 through June 30, 2026, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractors an aggregate amount not to exceed $848,796 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget lines 3501000.6004147/6004573, and be it

Intro No. 28

Date 10/23/25

Reviewed by Co. Attorney

Date 10-7-25

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the Department of Social Services is authorized to accept and allocate additional Homeless Code Blue Program Grant Funds for the period October 1, 2025 through June 30, 2026 without further Legislative approval, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

Intro No. 34 C

Date 10/23/25

Reviewed by Co. Attorney

Date 10/6/25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF MONROE PLAN FOR MEDICAL CARE, INC. PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND AUTHORIZING AND RENEWING THE AGREEMENT WITH MONROE PLAN FOR MEDICAL CARE, INC. TO ADMINISTER SAID PROGRAM FOR 2026

WHEREAS, this County Legislature by Resolution 106 of 2025 authorized and approved the Monroe Plan for Medical care, Inc. Program Grant for the Department of Mental Health, adopted a program budget in the amount of $122,940 and authorized an agreement with the Monroe Plan for Medical Care, Inc. to administer said program for the period April 1, 2025 through December 31, 2025, and

WHEREAS, said agency agrees to provide Non-Medicaid Care Management services to qualifying individuals within the allocated budget, and

WHEREAS, it is desired to renew said grant program in the amount of $138,750, adopt a program budget and renew the agreement with the Monroe Plan for Medical Care, Inc. to continue to administer said program for the period January 1, 2026 through December 31, 2026, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $138,750 from the New York State Office of Mental Health, 44 Holland Avenue, Albany, New York, 12229, for the Department of Mental Health's Monroe Plan for Medical Care, Inc. Program Grant for the period January 1, 2026 through December 31, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $138,750, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes an agreement with the Monroe Plan for Medical Care, Inc., 1120 Pittsford-Victor Road, Pittsford, New York 14534 to administer said program for the Department of Mental Health for the period January 1, 2026 through December 31, 2026, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $138,750 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 26000004.6004573.2610586 (Other Fees for Services), and be it

Intro No. 44a
Date 10/23/25
Reviewed by Co. Attorney CDS
Date 10/7/25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Finance, Public Works & Transportation and Health & Human Services Committees

RESOLUTION AMENDING THE 2025 CAPITAL IMPROVEMENT PROGRAM AND THE 2025 WILLOW POINT REHABILITATION AND NURSING CENTER OPERATING BUDGET

RESOLVED, that the 2025 Capital Improvement Program is hereby amended as follows.

FROM:

Project Code	Project Name	Total	Federal	State	County
2720071	Willow Point RNC-HVAC	$6,000,000	$0	$0	$6,000,000

Local Finance Law Section 11			How Financed:	
Year Start	YPU	LFL	Bond	Current Revenue
2025	15	13	$6,000,000	$0

TO:

Project Code	Project Name	Total	Federal	State	County
2720071	Willow Point RNC-HVAC	$8,800,000	$0	$0	$8,800,000

Local Finance Law Section 11			How Financed:	
Year Start	YPU	LFL	Bond	Current Revenue
2025	15	13	$8,800,000	0

Description: Design and Construction of new HVAC system throughout South Building

and

WHEREAS, in order to support said project, the County Executive further requests the Director of the Office of Management and Budget to amend the 2025 Willow Point Rehabilitation and Nursing Center Budget to increase the Capital Improvement Plan with the funds coming from the Assigned Fund Balance, now, therefore, be it

RESOLVED, that the Director of the Office of Management and Budget is hereby authorized to make the following transfer of funds:

Intro No. 44a

Date 10/23/25

Reviewed by Co. Attorney _____

Date _____

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

	Account	Name	Amount
FROM:	27090004.5000567.2050	IGT Revenue	$2,800,000
TO:	27090004.6009001.2050	Transfer to Capital Fund	$2,800,000

and be it

FURTHER RESOLVED, that the Director of the Office of Management and Budget are hereby authorized to process any paperwork necessary to implement the intent of this Resolution.

Intro No. 54 C

Date 10/23/25

Reviewed by Co. Attorney CJS

Date 10/6/25

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Finance and Personnel Committees

RESOLUTION AUTHORIZING THE HOURLY RATE SCHEDULE FOR NON-UNION, TEMPORARY AND SEASONAL EMPLOYEES

WHEREAS, the County Legislature authorized and approved the hourly rate schedule for non-union, temporary and seasonal employees, last amended by Resolution 189 of 2025, and

WHEREAS, it is necessary at this time to authorize and approve the hourly rate schedule for non-union, temporary and seasonal employees, effective January 1, 2026, as shown on Exhibit "A", now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves the hourly rate schedule for non-union, temporary and seasonal employees, effective January 1, 2026 as shown on Exhibit "A".

EXHIBIT A

Hourly Rate Schedule
Non-Union, Temporary, Seasonal

The provisions of the Fair Labor Standards Act will apply to the positions listed on the schedule. Unless otherwise indicated, the effective date is January 1 of the year identified.

Department		Union Code	2025 Hourly Rate	2026 Hourly Rate
All Departments:				
	Laborer	52	15.50	16.00
	Student Assistant	52	15.50	16.00
	Intern (High School)	52	15.50	16.00
	Intern (College)	52	16.30	16.80
	Intern (Legal)	52	16.55	17.05
	Engineering Aide	52	16.30	16.80
	Legal Associate	52	22.05	22.55
	Clerk	52	15.50	16.00
Aviation and Security				
	Parking Attendant*	52		
	Entry		15.50	16.00
	After 6 months		15.75	16.25
	After 12 months		15.95	16.45
	After 24 months		16.35	16.85
	Airport Maintenance	52	15.50	16.00
Elections				
	Voting Maching Technician	52	25.00	25.50
	Alternate Voting Maching Technician	52	25.00	25.50
	Election Inspection Coordinator	52	19.00	19.50
	Election Party Representative	52	$350 per day	$350 per day
	Election Support Staff	52	18.00	18.50
	Poll Inspector*	52	15.50	16.00

*Pay will be time and one-half for work on the following holidays: New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, and Christmas.

$.25/hour for that assigned person trained and capable of programming the parking fee computer system.

$.25/hour for that assigned person to be on call to handle problems related to fee computers, ticket spitters and sick time in the absence or unavailability of the Parking Manager.

*Poll Inspectors working as Chair will receive an additional $2.00/hour.

Department		Union Code	2025 Hourly Rate	2026 Hourly Rate
Emergency Services				
	Senior Fire Investigator	52	21.89	22.39
	Fire Investigator	52	19.79	20.29
	Fire Code Inspector	52	19.79	20.29
	Deputy Fire Coordinator	52	19.79	20.29
	Deputy Emergency Medical Services Coordinator	52	19.79	20.29
	Emergency Mgmt Assistant Intern	52	15.80	16.30
	EOC Specialist	52	15.80	16.30
	EMT-Paramedic	52	35.00	35.50
Health				
	TB Med Observer/Interpreter	52	15.50	16.00
	Peer Counselor	52	15.50	16.00
Parks, Arena, Golf Course				
	Receptionist Typist	52	15.50	16.00
	Waterfront Director	52	19.55	20.05
	Assistant Waterfront Director	52	18.80	19.30
	Lifeguard	52	17.80	18.30
	Recreation Specialist	52	16.30	16.80
	Attendant	52	15.50	16.00
	Senior Attendant	52	16.00	16.50
	Boat Tender	52	15.50	16.00
	Head Usher	52	17.50	18.00
	Usher	52	15.50	16.00
	Golf Course Supervisor	52	18.00	18.50
	Golf Course Technician	52	16.30	16.80

All titles except waterfront staff will receive $.20/hour for each certification in:

1. ARC Standard First Aid or Equivalent
2. ARC CPR-BLS or Equivalent
3. ARC Lifeguard Training – ARC or Equivalent (Boat Tenders only)
4. ARC Outboard Boating & Water Safety ARC (Boat Tenders only)

A $100 allowance for certification of new Lifeguards and $50 for re-certification to Lifeguards, Waterfront Directors and Assistant Waterfront Directors. Must complete a minimum of eight weeks of employment with a final evaluation that recommends rehire. Payment in the final paycheck.

Department		Union Code	2025 Hourly Rate	2026 Hourly Rate
Personnel				
	Test Administrator	52	17.30	17.80
Planning/BMTS				
	Traffic Counter	52	15.80	16.30
Public Works				
	Security Officer	52	16.50	17.00
	Security Officer- with NYS Peace Officer Certification and/or EMT Certification	52	18.00	18.50
Sheriff				
	Chaplain	52	16.00	16.50
	Deputy Sheriff - PT	52	36.2571	36.2571
Willow Point Nursing Home				
	Unit Aide*	52	15.80	16.30

*$.10/hour increase for each year of service, re-starting after each minimum wage increase.