

**BROOME COUNTY LEGISLATURE
SPECIAL SESSION
NOVEMBER 9, 1994**

The Legislature convened at 1:14 PM with a call to order by the Chairman, Arthur J. Shafer.

The Clerk, Richard R. Blythe, read the fire exit announcement and then called the Attendance roll: Present-16, Absent-3 (Legislators Coffey, Howard & Kavulich, who arrived during the session.)

The Chairman, Mr. Shafer, led the members of the Legislature in the Pledge of Allegiance to the Flag, followed by a prayer given by Ms. Harris.

**"GOD OF WISDOM, HELP ME WITH THE
DIFFICULT DECISIONS, THE HARD
CHOICES. REMIND ME THAT THE WAY I
DEAL WITH THE COMPLEXITIES OF LIFE
IS AN INDICATION OF MY FAITHFULNESS.
CLEANSE MY SPIRIT AND CLARIFY MY
VISION. IN THE NAME OF JESUS CHRIST."**

Mr. Augostini moved, seconded by Mr. Pasquale that the minutes of the October 3rd and October 20, 1994 Regular Sessions be approved as prepared and as presented by the Clerk. **Carried.** Ayes-16, Nays-0, Absent-3 (Coffey, Howard & Kavulich).

The following petitions, communications, notices and reports were presented to the County Legislature:

PRESENTATION OF COMMUNICATIONS AND REPORTS:

COMMUNICATIONS:

1. 1995 Town Budgets from:

a. Town of Kirkwood

b. Town of Maine

c. Town of Conklin

2. Minutes from:

- a. Ambulance Advisory Board
- b. Association of Towns and Villages
- c. Binghamton Regional Airport
- d. Public Library
- e. Cornell Cooperative Ext.
- f. Soil & Water Conservation District
- g. Environ. Management Council
- h. EMC Solid Waste Committee
- i. Community Services Board (Mental Health)

3. Corrections to the 1995 Recommended Budget.

4. 1994 Equalization Rates.

5. Letter from Broome County Clerk, Richard A. Hogan regarding an audit recently conducted by Department of Audit and Control.

6. Transcript of Public Hearing for 1995 Broome County Budget.

7. Letter from Broome County Assessor's Association opposing proposed position cut in Real Property Tax Services Department.

8. Letter from Chairperson of Environmental Management Council expressing concerns about proposed cuts to the Department of Parks and Recreation.

9. Recommendations of the Youth Bureau's Advisory Board for the 1995 Program Grants.

REPORTS:

1. Broome Community College: (Above Minimum Hires and Budget Transfers, September 1994).

2. Department of Finance: Third Quarter Report (Sales Tax Collections).

3. Department of Public Works: List of Pending Projects.

4. Broome-Tioga Association for Retarded Citizens: Annual Financial Statement (December 31, 1993).

Mr. Lindsey moved, seconded by Mr. Pasquale to receive and file the

above noted reports and to publish any pertinent portions thereof in the 1993 Journal of Proceedings. **Carried.** Ayes-16, Nays-0, Absent-3 (Coffey, Howard & Kavulich).

WRITTEN OR ORAL PRESENTATIONS OF THE COUNTY LEGISLATURE

Letters from the Chairman, Arthur J. Shafer:

- 1.Appointing Chris W. Burger as voting representative for Kelly J. Wagstaff, Finance Committee, October 13, 1994.
- 2.Appointing Louis P. Augostini as voting representative for Wanda Hudak, County Admin., Economic Development and Planning Comm., Oct. 20, 1994.
- 3.Appointing Louis P. Augostini as voting representative for Kelly J. Wagstaff, Education, Culture and Recreation Committee, October 26, 1994.

CONSIDERATION OF FINANCE COMMITTEE REPORT AND DELIBERATION OF THE PROPOSED 1995 BROOME COUNTY BUDGET

Mr. Augostini made the following motion which was seconded by Mr. Pasquale.

"I MOVE THE REPORT OF THE FINANCE COMMITTEE, AMENDING THE 1995 PROPOSED BUDGET. THE BUDGET OFFICE IS AUTHORIZED TO MAKE THE APPROPRIATE ADJUSTMENTS TO EACH DEPARTMENTAL FRINGE BENEFIT SECTION BASED ON INCREASES OR DECREASES IN ANY SALARY LINES THAT ARE ADOPTED BY THIS COUNTY LEGISLATURE, MAKE APPROPRIATE ADJUSTMENTS TO CHARGEBACK LINES TO REFLECT LEGISLATIVE ACTIONS, AND MAKE APPROPRIATE ADJUSTMENTS TO REIMBURSABLE REVENUES TO REFLECT

LEGISLATIVE ACTIONS."

Legislative Note: The Finance Committee Report is presented showing the Department, the Division (if any), the page number of the budget, the sub-object line, description and dollar amount of the change to the County Executive's proposed budget. Deletions to the Finance Committee Report will be indicated by both vote and brackets []. Additions will be indicated by vote, notations and underlining.

EXECUTIVE 20 1000 Salaries, FT
[- 55,220] -35,055

(Eliminate Asst. to Co. Exec. for
Community Relations, \$35,055)

[(Eliminate Secretary to the
Deputy Co. Executive, \$20,165)]

Note: Fringes as determined by Budget Office

8010 State Retirement - 701
8030 Social Security - 2,682
8050 Life Insurance - 22
8060 Health Insurance - 1,638
8070 Unemployment Insurance + 2,757

Mr. Pasquale requested separate consideration for each of the personnel positions referenced above.

The Assistant to the County Executive for Community Relations **remained** in the Finance Committee Report (scheduled for deletion) as follows:

Ayes-10 Augostini, Brown, Burger, Hudak, Lindsey, Mather,
Schofield, Wagstaff, Wike, & Shafer

Nays-6 Harbachuk, Harris, Malley, Pasquale, Taylor & Whalen

Absent-3 Coffey, Howard & Kavulich

The Secretary to the Deputy County Executive was **deleted** from the Finance Committee Report since the required 10 votes necessary to amend the budget and eliminate this position were not cast in the affirmative.

Ayes-9 Augustini, Brown, Burger, Hudak, Lindsey, Mather, Schofield, Wagstaff & Wike

Nays-7 Harbachuk, Harris, Malley, Pasquale, Taylor, Whalen & Shafer

Absent-3 Coffey, Howard & Kavulich

CO. CLERK

<u>RECORDS</u>	27	[1000	Salaries, FT	- 22,403
		(Eliminate Secretary to County Clerk)		
		8010 State Retirement	- 448	
		8030 Social Security	- 1,714	
		8050 Life Insurance	- 22	
		8060 Health Insurance	- 4,579	
		8070 Unemployment Insurance	+ 5,600]	

27 4609 Data Processing Chargebacks-20,000

32 4619 Building Services Chargebacks-1,500

32 4342 Photographic Supplies -4,000

Mr. Pasquale requested separate consideration for the personnel position referenced above.

The Secretary to the Deputy County Executive was **deleted** from the Finance Committee Report since the required 10 votes necessary to amend the budget and eliminate this position were not cast in the affirmative.

Ayes-9 Augustini, Brown, Burger, Hudak, Mather, Schofield,
 Wagstaff, Wike & Shafer
 Nays-7 Harbachuk, Harris, Lindsey, Malley, Pasquale, Taylor &
 Whalen
 Absent-3 Coffey, Howard & Kavulich

COUNTY CLERK
MOTOR VEHICLES

36	1000 Salaries, FT	+ 78,835
	(Add one Sr. Motor Vehicle Clerk, CSEA-9, \$15,382)	
	(Add one Assistant Supervisor, BAPA \$19,713)	
	(Add three Motor Vehicle Clerks, CSEA-8, \$43,740)	
	1500 Salaries, PT	+ 21,870
	(Add three PT Motor Vehicle Clerks)	
	1700 Salaries, OT	+ 350
38	8010 State Retirement	+ 2,021
	8030 Social Security	+ 7,731
38	8050 Life Insurance	+ 110
	8060 Health Insurance	+ 18,185
	8063 Disability Insurance	+ 945
36	2120 Office Furniture	+ 1,700
	4311 Books & Subscriptions	+ 145
	4319 Office Supplies	+ 800
	4419 General Office Expense	+ 800
	4421 DPW Building Service Expense	+ 500
	4422 Building & Land Rental	+ 33,800
	4423 Building, Grounds and Equipment Repairs	+ 500
	4427 Electric Current	+ 5,000
	4461 Mileage & Parking, Local	+ 125
	4462 Travel, Hotel & Meals	+ 450

4604 DPW Security Chargebacks+ 1,868
4606 Telephone Billing Account+ 2,500
4617 Duplicating/Printing Chargeback+ 55
4618 Office Supplies Chargeback+ 3,500
4619 Building Service Chargeback+ 2,000

38 0015 Clerk Fees + 1,000
0016 Xerox Machine + 25
0018 Motor Vehicle +1,187,700

NOTE: 0018 Motor Vehicle (if above figure used
-\$740,093 should be removed from Library, pg.

435

(Information provided by Budget Office & Clerk)

0019 Collection of Sales Tax + 6,185

DISTRICT ATTORNEY

43 4419 General Office Expense - 500
43 4462 Travel, Hotel & Meals + 1,000*
43 4465 Non-Employee Travel, Hotel &
Meals + 5,000*
44 4703 Lab Services + 4,500
44 4738 Court Assigned Attorney + 2,000

*Added at 11/10/94 Session.

AUDIT & CONTROL

50 1000 Salaries, FT - 32,437
(Eliminate Auditor I - \$18,617)
(Eliminate Acct. Clerk Typist - \$13,820)
8010 State Retirement - 649
8030 Social Security - 2,481

8050 Life Insurance	- 44
8060 Health Insurance	- 8,061
8063 Disability Insurance	- 192

CENTRAL FOODS

56	1000 Salaries, FT	- 21,103
	(Eliminate Food Service Director, \$15,286)	
	(Eliminate Sr. Food Svc. Helper, \$5,817)	
	8010 State Retirement	- 422
	8030 Social Security	- 1,614
	8050 Life Insurance	- 22
	8060 Health Insurance	- 2,727
	8063 Disability Insurance	- 96
56	4448 Advertising & Promo. Expenses-	1,000
57	4615 Gasoline Chargeback	- 2,000
	4619 Building Service Chargeback-	1,500
	4609 Data Processing Chargeback-	3,000
59	<u>0531 Food Service Chargeback - 33,484</u>	
	<u>(Sheriff, WPNH, OFA) (per Budget Office)</u>	

Mr. Pasquale requested separate consideration for each of the personnel positions referenced above.

The Food Service Director **remained** in the Finance Committee Report (scheduled for deletion) as follows:

- Ayes-11 Augustini, Brown, Burger, Hudak, Lindsey, Mather, Schofield, Wagstaff, Whalen, Wike, & Shafer
- Nays-5 Harbachuk, Harris, Malley, Pasquale & Taylor
- Absent-3 Coffey, Howard & Kavulich

The Senior Food Service Helper **remained** in the Finance Committee Report (scheduled for deletion) as follows:

Ayes-14 Augustini, Brown, Burger, Harbachuk, Hudak, Lindsey, Malley, Mather, Pasquale, Schofield, Wagstaff, Whalen, Wike, & Shafer

Nays-2 Harris & Taylor

Absent-3 Coffey, Howard & Kavulich

COMPUTER SERVICES

64	1000 Salaries, FT	- 46,752
	(Delete one Sr. Computer Oper., CSEA-16, \$27,707)	
	(Delete one Customer Support Rep., \$19,045)	
	8010 State Retirement	- 935
	8030 Social Security	- 3,577
	8050 Life Insurance	- 44
	8060 Health Insurance	- 6,062
	8063 Disability Insurance	- 192
	8070 Unemployment Insurance+	11,688

66 0034 Computer Services Chargeback- 43,006
(per Budget Office)

Mr. Pasquale requested separate consideration for each of the personnel positions referenced above.

The Senior Computer Operator **remained** in the Finance Committee Report (scheduled for deletion) as follows:

Ayes-11 Augustini, Brown, Burger, Harris, Hudak, Lindsey, Mather, Schofield, Wagstaff, Wike, & Shafer

Nays-5 Harbachuk, Malley, Pasquale, Taylor & Whalen

Absent-3 Coffey, Howard & Kavulich

The Customer Support Representative **remained** in the Finance Committee Report (scheduled for deletion) as follows:

Ayes-11 Augustini, Brown, Burger, Hudak, Lindsey, Mather,
Schofield, Wagstaff, Whalen, Wike, & Shafer
Nays-5 Harbachuk, Harris, Malley, Pasquale & Taylor
Absent-3 Coffey, Howard & Kavulich

CORONERS

71 8070 Health Insurance - 22,895

(Legislative Note: This action reflects removal of County Support of Health Insurance for the Coroners, however, per Resolution # 94-350, the Coroners were authorized to participate in the County Health Benefits Program at their own expense.)

ELECTIONS

77 1000 Salaries, FT + 74,936
(Restore Deputy Commissioners to FT, \$67,942)
(Restore Two Election Data Specialists, \$6,994)
(Restore one Auditor - CSEA 10)
(Restore one Registrar-CSEA 10)
(Eliminate two Auditors - CSEA 9)
(Eliminate two Registrars-CSEA 9)
77 1500 Salaries, PT - 36,236
(Restore Deputy Commissioners to FT)
1600 Salaries, Temporary - 15,000
1700 Salaries, Overtime - 1,000
8010 State Retirement + 454
8030 Social Security + 1,737
8050 Life Insurance + 44

8060 Health Insurance	+ 4,260
2850 Computer Equipment	+ 3,000
4318 Dup. & Printing Rm. Supplies-	1,500
4319 Office Supplies	- 500
4359 Computer Software & Supplies+	500
4448 Advertising & Promo. Expenses-	3,000
4463 Education & Training	- 800
4467 Non Employee Ed. & Training-	300
4606 Telephone Billing Account	- 389
4609 Data Processing Chargebacks-	11,000
4618 Office Supplies Chargebacks-	8,000
4747 Other Fees for Services	- 1,500

Mrs. Coffey arrived during this point in the meeting.

FINANCE

84 1000 Salaries, FT	- 32,471
(Eliminate Treasury Manager)	
8010 State Retirement	- 649
8030 Social Security	- 2,484
8050 Life Insurance	- 22
8060 Health Insurance	- 4,424
8063 Disability Insurance	- 96
8070 Unemployment Insurance	+ 7,800

Mr. Pasquale requested separate consideration for the personnel position referenced above.

The Treasury Manager **remained** in the Finance Committee Report (scheduled for deletion) as follows:

Ayes-10 Augustini, Brown, Burger, Hudak, Lindsey, Mather, Schofield, Wagstaff, Wike, & Shafer

Nays-7 Coffey, Harbachuk, Harris, Malley, Pasquale, Taylor & Whalen

Absent-2 Howard & Kavulich

DPW

FLEET MANAGEMENT

92 0032 Gasoline Chargeback - 2,000
(Charges to Central Foods) (per Budget Office)

GENERAL SERVICES

CENTRAL SERVICES

99 0036 Office Supplies - 5,679
(Charges to Youth Bureau, Elections, Parks, DMV)

0049 Printing Chargeback - 1,005
(Charges to Veterans, Parks, Forum, DMV)
(per Budget Office)

CONSUMER AFFAIRS

102 1000 Salaries, FT - 17,873
(Eliminate one Weights & Measures Inspector)
8010 State Retirement - 357
8030 Social Security - 1,367
8050 Life Insurance - 22
8060 Health Insurance - 4,424
8063 Disability Insurance - 96
8070 Unemployment Insurance + 4,468

Mr. Harbachuk requested separate consideration for the personnel position referenced above.

The Weights & Measures Inspector **remained** in the Finance Committee Report (scheduled for deletion) as follows:

Ayes-14Augustini, Brown, Burger, Harris, Hudak, Lindsey, Malley, Mather, Pasquale, Schofield, Wagstaff, Whalen, Wike, &

Shafer

Nays-3 Coffey, Harbachuk, & Taylor

Absent-2 Howard & Kavulich

PURCHASING

106 1000 Salaries, FT	- 26,912
(Eliminate one Specification Writer)	
8010 State Retirement	- 538
8030 Social Security	- 2,059
8050 Life Insurance	- 22
8060 Health Insurance	- 1,638
8063 Disability Insurance	- 96
8070 Unemployment Insurance	+ 6,728

Mr. Pasquale requested separate consideration for the personnel position referenced above.

The Specification Writer **remained** in the Finance Committee Report (scheduled for deletion) as follows:

Ayes-11 Augustini, Brown, Burger, Hudak, Lindsey, Mather, Schofield, Wagstaff, Whalen, Wike, & Shafer

Nays-6 Coffey, Harbachuk, Harris, Malley, Pasquale & Taylor

Absent-2 Howard & Kavulich

<u>LAW</u>	112 1000*	Salaries, FT	+ 50,249
	(Restore Sr. Assistant Co. Attorney)		
	112 1000*	Salaries, FT	+ 25,988
	(Restore Office Manager)		
	113 8010 State Retirement	+ 1,525	
	8030 Social Security	+ 5,832	
	8050 Life Insurance	+ 44	
	8060 Health Insurance	+ 8,994	
	8070 Unemployment Insurance	- 14,297	

0041* County Attorney Fees & Charges + 78,335
*Action will result in adding \$78,335 to
DSS 670018.4605 County Attorney Chargeback

112 4609 Data Processing Chargebacks- 1,000
4614 Other Chargeback Expenses- 3,000
4411 Postage & Freight - 250
4738 Court Assigned Attorneys - 35,000

Mr. Pasquale moved, seconded by Mrs. Taylor to amend the Finance Committee report with respect to line .4738 Court Assigned Attorneys to reflect a reduction of \$20,000 from the proposed budget (to \$480,000) instead of the \$35,000 reduction proposed.

The motion to amend the Finance Committee Report **lost**.

Ayes-5 Harbachuk, Harris, Malley, Pasquale & Taylor
Nays-12 Augustini, Brown, Burger, Coffey, Hudak, Lindsey, Mather,
Schofield, Wagstaff, Whalen, Wike, & Shafer
Absent-2 Howard & Kavulich

Mr. Kavulich arrived during discussion of the Public Defender's Office.

PUBLIC DEFENDER

126 1000 Salaries, FT +
126 1950 Salary Adjustments + 25,000
(Recommending assigning money for Intake

Specialist

to this line as opposed to Salaries FT and fringes
as no grade available) (Per Budget Office)

(Add Intake Specialist-\$25,000 Sal & Fringes) \$ from 4738 Court
Assigned Attys)

Note: Fringes to be determined by Budget Office

- 8010 State Retirement
- 8030 Social Security
- 8050 Life Insurance
- 8060 Health Insurance
- 8063 Disability Insurance
- 8070 Unemployment Insurance

126 4738 Court Assigned Attorneys - 26,806

Mr. Lindsey requested separate consideration for the personnel position referenced above.

The plan of financing for the Intake Specialist **remained** in the Finance Committee Report (scheduled for addition) as follows:

- Ayes-11 Augustini, Coffey, Harbachuk, Harris, Kavulich, Malley, Mather, Pasquale, Taylor, Whalen & Wike
- Nays-7 Brown, Burger, Hudak, Lindsey, Schofield, Wagstaff & Shafer
- Absent-1 Howard

Ms. Harris requested separate consideration of the Court Assigned Attorneys line .4738 referenced above.

The amendment proposed **remained** in the Finance Committee Report (scheduled for reduction) as follows:

- Ayes-13 Augustini, Brown, Burger, Coffey, Hudak, Kavulich, Lindsey, Mather, Schofield, Wagstaff, Whalen, Wike & Shafer
- Nays-5 Harbachuk, Harris, Malley, Pasquale & Taylor
- Absent-1 Howard

Mrs. Coffey moved, seconded by Ms. Harris to amend the Finance Committee report with respect to line .1000 Salaries, Full-Time, to reflect an increase of \$13,600 as a 'Responsibility Adjustment for the Public Defender to handle the Court Assigned Attorneys.'

The motion to amend the Finance Committee Report **lost**.

Ayes-8 Coffey, Harbachuk, Harris, Pasquale, Schofield, Taylor,
Whalen & Wike

Nays-9 Augustini, Brown, Burger, Hudak, Lindsey, Malley, Mather,
Wagstaff
& Shafer

Absent-2 Howard & Kavulich

DPW ENGINEERING

138 4462 Travel, Hotel and Meals -1,000

DPW

BUILDINGS & GROUNDS

143 1000 Salaries F/T -46,916

(Delete Telephone Manager)

8010 State Retirement -938

8030 Social Security -3,589

8050 Life Insurance -22

8060 Health Insurance -1,638

8063 Disability Insurance -0

8070 Unemployment Insurance +7,800

143 4323 Bldg. Maintenance Supplies- 15,000

143 4329 Bldg. & Grounds Supplies - 3,500

143 4427 Electric Current - 15,000

144 4463 Education & Training - 10,000

- 145 0028 Building Service Chargebacks- 33,500
145 0047 Telephone Chargeback + 1,415
(Charges to DMV, Elections, Library, Forum)
145 0028 Building Service Chargeback- 2,000
(Charges to County Clerk, DMV, Central Foods,
Planning) (per Budget Office)

Mrs. Taylor requested separate consideration for the personnel position referenced above.

The Telephone Manager **remained** in the Finance Committee Report (scheduled for deletion) as follows:

Ayes-10 Augustini, Brown, Burger, Hudak, Lindsey, Mather,
Schofield, Wagstaff, Wike, & Shafer
Nays-8 Coffey, Harbachuk, Harris, Kavulich, Malley, Pasquale,
Taylor & Whalen
Absent-1 Howard

Mr. Pasquale moved, seconded by Mr. Malley to amend the Finance Committee report with respect to line .4323 Building Maint. Supplies, from -\$15,000 to -\$10,000.

The motion to amend the Finance Committee Report **lost**.

Ayes-4 Harris, Malley, Pasquale & Whalen
Nays-14 Augustini, Brown, Burger, Coffey, Harbachuk, Hudak,
Kavulich, Lindsey, Mather, Schofield, Taylor, Wagstaff,
Wike & Shafer
Absent-1 Howard

Mr. Pasquale moved, seconded by Ms. Harris to amend the Finance Committee report with respect to line .4427 Electric Current, from -\$15,000 to -\$7,500.

The motion to amend the Finance Committee Report **lost**.

Ayes-3 Harbachuk, Harris & Pasquale

Nays-15 Augustini, Brown, Burger, Coffey, Hudak, Kavulich, Lindsey,
Malley, Mather, Schofield, Taylor, Wagstaff, Whalen, Wike
& Shafer

Absent-1 Howard

Mr. Pasquale moved, seconded by Mrs. Taylor to amend the Finance Committee report with respect to line .4463 Education & Training, from -\$10,000 to -\$5,000.

The motion to amend the Finance Committee Report **lost**.

Ayes-5 Harbachuk, Harris, Pasquale, Taylor & Whalen

Nays-13 Augustini, Brown, Burger, Coffey, Hudak, Kavulich, Lindsey,
Malley, Mather, Schofield, Wagstaff, Wike & Shafer

Absent-1 Howard

Mrs. Taylor requested separate consideration of line .4463 Education & Training, referenced in the Finance Committee Report (see above).

The amendment proposed **remained** in the Finance Committee Report (scheduled for reduction of -\$10,000) as follows:

Ayes-17, Nays-1 (Taylor), Absent-1 (Howard)

DPW SECURITY

148 1000 Salaries, FT	+ 57,840
(Add Asst. Dir. of Security-Grade 21, \$34,233)	
<u>Investigator TBD (estimate)</u>	
(Add Soc. Services Invest.-Gr. 17, \$23,607)	
148 1600 Salaries, Temporary	+ 3,100
(Add Workers' Compensation Investigator)	
1700 Salaries, Overtime	+ 4,000
8010 NYS Retirement	+ 1,299
8030 Social Security	+ 4,968

	8050 Life Insurance	+ 44
	8060 Health Insurance	+ 7,274
	8063 Disability Insurance	+ 96
	0038 Security Services	+ 89,060
	(See Risk & Insurance for an increased chargeback of ±	
<u>7,800)</u>		
148	2850 Computer Equipment	+ 2,000
	(1 computer for bad check program)	
149	4461 Mileage	+ 4,350
	4735 Investigation Exp.	+ 3,375
150	0038 Security Services	*+ 81,260
	(*Reflect Charge in DSS Budget)	
<u>150</u>	<u>0038 Security Services</u>	<u>+ 1,547</u>
	<u>(Charges for DMV & Parks) (per Budget Office)</u>	
<u>149</u>	<u>4459 Reserve for Programs</u>	<u>+ 70,000*</u>
<u>150</u>	<u>0177 Reimbursement/Animal Shelter</u>	<u>+ 70,000*</u>

*Added at Session of 11/10/94.

REAL PROPERTY

155	1000 Salaries, FT	+ 18,417
	(Reestablish Keyboard Specialist)	
	8010 State Retirement	+ 368
	8030 Social Security	+ 1,409
	8050 Life Insurance	+ 22
	8060 Health Insurance	+ 4,424
	8063 Disability Insurance	+ 96
	8070 Unemployment Insurance	- 4,604
	0027 Miscellaneous	+ 45,000

RISK & INSURANCE

RISK MANAGEMENT

162	[1000 Salaries, FT	- 21,364
	(Eliminate Accountant)	
	8010 State Retirement	- 427

8030 Social Security - 1,634
 8050 Life Insurance - 22
 8060 Health Insurance - 3,730

0021* Workers Comp Admin - 9,026*
 0022* Health Care Admin - 9,026*

*Figures cited by Budget Office as
 result of elimination of position

162 4604 Security Chargeback
 (Workers' Comp. Investigator
 - See DPW Security) + 7,800

Mr. Pasquale requested separate consideration for the personnel position referenced above.

The Accountant was **deleted** from the Finance Committee Report since the required 10 votes necessary to amend the budget and eliminate this position were not cast in the affirmative.

Ayes-8 Augustini, Brown, Lindsey, Mather, Schofield, Wagstaff, Wike & Shafer

Nays-10 Burger, Coffey, Harbachuk, Harris, Hudak, Kavulich, Malley, Pasquale, Taylor & Whalen

Absent-1 Howard

RISK & INSURANCE

HEALTH INSURANCE

167 4610 Personal Service Chargeback- 9,026
(per Budget Office-subject to review & change)
 4704 Medicare Credits + 80,000

RISK & INSURANCE

WORKERS' COMP.

171 4524*	Compensation Claims	+ 304,522
4525*	Medical Care and Treatment	
	Comp.	+ 304,522
4526*	State Workers Comp.	
	Assessment	+ 60,000
4701*	Medical and Physical Exams	+ 5,000
4743*	Claims Administration	+ 30,000
4747*	Other Fees for Services	+ 10,000
4724*	Actuary Consultant	+ 3,500
0169*	Participants Assessments	+ 717,544

*Adjustments made to accommodate the inclusion of the City of Binghamton into the County Workers' Compensation Plan

171 4610 Personal Service Chargeback- 9,026
(per Budget Office-subject to review & change)

SHERIFF

LAW ENFORCEMENT

177 1000	Salaries, FT	+ 1,000
	(Restore Dpty. Sheriff Detective Sgt. \$35,123)	
	(Eliminate Dpty. Sheriff Sgt. \$34,123)	
1500	Salaries, PT	- 7,997
	(Eliminate Data Entry Machine Operator)	
8010	State Retirement	- 140
8030	Social Security	- 535
8060	Health Insurance	+ 849

Mr. Lindsey moved, seconded by Mr. Burger that the Finance Committee Report be amended to reflect restoration of a Deputy Sheriff Sgt. as follows: "On page 176 of the Proposed Budget, the number of authorized Deputy Sheriff Sergeant positions shall remain at six (6). However, one of these positions has zero (-0-) dollar funding for 1995." The amendment **lost**.

Ayes-9 Augostini, Brown, Burger, Harbachuk, Kavulich, Lindsey,
Mather, Wike & Shafer
Nays-9 Coffey, Harris, Hudak, Malley, Pasquale, Schofield, Taylor,
Wagstaff & Whalen
Absent-1 Howard

SHERIFF
CORRECTIONS

183 1000 Salaries, FT	- 22,824	
(Eliminate Jail Chaplain)		
1600 Salaries, Temporary	- 8,000	
(To be diverted to Religious Expenses to fund Jail Chaplain through Council of Churches)		
184 4437 Religious Expenses	[+ 25,000]	<u>+ 32,500</u>
(Contract with Council of Churches for Jail Chaplain)		
8030 Social Security	- 989	
8050 Life Insurance	- 22	
8060 Health Insurance	- 4,579	
183 4311 Books & Subscriptions	- 5,000	
4342 Photographic Supplies	- 2,974	
4346 Training & Educ. Supplies	- 9,774	
184 4619 DPW Chargebacks		
(Bldg. & Grounds)	- 33,500	
(Revenue cut in DPW Budget by \$33,500)		
<u>4625 Food Service Chargeback</u>	<u>- 26,357</u>	
(per Budget Office)		
184 4712 Physician Services	- 18,000	
185 4767 Other Government Payments	- 8,300	

Mr. Lindsey moved, seconded by Mr. Malley that line .4437 Religious

Expense be adjusted to +\$32,500 instead of +\$25,000.

Carried.

Ayes-18, Nays-0, Absent-1 (Howard)

Mr. Howard arrived during the discussion of Emergency Services.

EMERGENCY SERVICES

191 1600	Salaries, Temporary	+ 15,000	
	(Restore Arson Investigation)		
8010	State Retirement	+ 300	
8030	Social Security	+ 1,148	
	(per Budget Office)		

Mrs. Coffey moved, seconded by Mr. Pasquale to increase revenue line .0464 on page 193 by +\$15,000 to reflect Arson Investigation Charges to local governments. The amendment **lost**. Ayes-3 (Coffey, Harris, Pasquale) Nays-16.

PROBATION

199/2001000 Salaries, FT (Delete One Probation Officer)* 11/14

Action

200 4349	Misc. Operation Supplies	- 2,924	
200 4461	Mileage and Parking	[- 5,510]	<u>No Change</u>
202 0257	Probation Services	- 3,289	
	Adjust based on actions above		
	4000 Lines (39%)		
	(per Budget Office-subject to review & change)		

Mr. Lindsey & Mr. Pasquale requested separate consideration for line .4461 Mileage & Parking, referenced above.

The reduction of \$5,510 was **deleted** from the Finance Committee Report since the required 10 votes necessary to amend the budget and reduce the line were not cast in the affirmative. Ayes-0, Nays-19

HEALTH - ADMINISTRATION

215 1500 Salaries, P/T	- 6,910
(Eliminate 1 Account Clerk)	
216 8010 State Retirement	- 138
8030 Social Security	- 529
8060 Health Insurance	- 1,912
8063 Disability Insurance	- 155
0269 Public Health Work	- 3,858
216 4747 Other Fees for Services	- 36,000
217 0269 Public Health Work	- 14,400
221 4365 Prescription Drugs	- 2,000
0269 Public Health Work	- 800
226 4745 Educ.-Handicapped Children-	250,000
228 0253* Educ.-Handicapped Children	- 125,000

*Revenue Line cited by Budget Office
as result of expenditure reduction

Mr. Harbachuk requested separate consideration for the personnel position referenced above.

The Account Clerk **remained** in the Finance Committee Report (scheduled for deletion) as follows:

Ayes-11 Augustini, Brown, Burger, Howard, Hudak, Lindsey, Mather, Schofield, Wagstaff, Wike, & Shafer

Nays-8 Coffey, Harbachuk, Harris, Kavulich, Malley, Pasquale, Taylor & Whalen

Mr. Pasquale moved, seconded by Mr. Malley to amend the Finance Committee Report to reflect a reduction of -\$50,000 in line .4745, Education of Handicapped Children instead of -\$250,000. **Lost** by the following:

Ayes-5 Brown, Harbachuk, Malley, Pasquale & Whalen

Nays-14 Augustini, Burger, Coffey, Harris, Howard, Hudak, Kavulich,

Lindsey, Mather, Schofield, Taylor, Wagstaff, Wike, & Shafer

MENTAL HEALTH - CLINICS

256 4707 Medical and Hospital Services- 50,000

Note: Mental Health - Contract Agencies - Net Co. Share for ARC
increased by +\$150,000 @ Session of 11/10/94.

WILLOW POINT - NURSING

279 4900 Nursing Svs.-RN (Reduce to 1994 Budget) -
12,533

WILLOW POINT- DIETARY

284 4625 Food Service Chargeback - 3,025
(per Budget Office)

WILLOW POINT - CLEANLINESS/SAFETY

288 4362 Environmental Health Supplies- 5,503

Mr. Pasquale moved, seconded by Mr. Malley to amend the Finance Committee Report to reflect a reduction of -\$2,750 in line .4362, Environmental Health Supplies instead of -\$5,503. **Lost** by the following:

Ayes-4 Coffey, Harris, Pasquale & Whalen

Nays-15 Augustini, Brown, Burger, Harbachuk, Howard, Hudak, Kavulich, Lindsey, Malley, Mather, Schofield, Taylor, Wagstaff, Wike, & Shafer

WILLOW POINT - SOCIAL PROGRAMS

292 1500 Salaries, P/T + 11,573
(Restore Social Work Assistant)
8010 State Retirement + 232
8030 Social Security + 886

294 8050 Life Insurance	+ 22
8060 Health Insurance	+ 2,550
8063 Disability Insurance	+ 155
293 4342 Photographic Supplies	- 75
4419 General Office Expenses	- 231
4438 Recreational/Activity Expenses	- 2,000
4462 Travel, Hotel and Meals	- 214
4463 Education and Training	- 350

Note: Willow Point Nursing Facility - Five staff positions and increased use of Fund Balance were approved at Session of 11/10/94.

DPW HIGHWAYS/CO. ROADS

316/3171000 Salaries, F/T (Delete 1 Motor Equip. Oper. I)*
11/14/ Action

317 4300 Mat & Supplies-Surface Treat-	50,000
317 4305 Snow Removal Matls. & Supp.-	22,000
318 4463 Education Training	- 10,000

(*NOTE: Deletion approved @ 11/14 Session. Reduction in Salary & Fringes by Budget Office.)

Mrs. Taylor requested separate consideration for line .4463, Education & Training referenced above.

The Education & Training reduction **remained** in the Finance Committee Report (scheduled for reduction of -\$10,000) as follows:
 Ayes-18, Nays-1 (Taylor)

PUBLIC TRANSPORTATION

330 1000 Salaries, FT	+53,721
(Restore one Transit Supervisor, BAPA-18)	
(Restore one Sr. Transit Mechanic, ATU)	
331 8010 State Retirement	+1,074
331 8030 Social Security	+4,110

331 8050 Life Insurance	+44
332 8060 Health Insurance	+8,211
332 8070 Unemployment Ins.	-13,431
333 0354 Mass Transit (Fed. Revenue)*	+53,729

*Figure adjusted by Budget Office
per modified figures

OFFICE FOR AGING

346 1000 Salaries, F/T	- 0
------------------------	-----

(Eliminate 1 Aging Services Representative
Frozen position, no dollars affected)

Mr. Harbachuk requested separate consideration of the above proposal. The recommendation **remained** in the Finance Committee Report as follows:

Ayes-17, Nays-2 (Harbachuk & Pasquale)

SOCIAL SERVICES

CENTRAL ADMIN.

353 2850 Computer Equipment	+ 2,000
355 0308 Social Services ADM (State)	+ 600
0392 Social Services ADM (Federal)	+ 1,000

SOCIAL SERVICES

CENTRAL ADMIN.

354 4605 County Attorney Charges	+ 78,335
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(per Budget Office)

355 0308 Social Services ADM (State)	+ 32,532
0392 Social Services ADM (Federal)	+ 35,320

**SOCIAL SERVICES
PROGRAMS**

379 0135 Repayments State
Training School + 20,000
0132 Repayments Aid to
Dependent Children + 5,000
0136 Repayments Home Relief + 5,000

SOCIAL SERVICES - CENTRAL ADMINISTRATION

355 0308 Social Services ADM (State)+ 35,149
0392 Social Services ADM (Federal)- 20,549
(Line changes necessary to use Foster Care Cap
savings to offset cost of adding two Foster
Care/Preventive Services Caseworkers)

**SOCIAL SERVICES
CENTRAL ADMINISTRATION - PROGRAMS**

354 4604 DPW Security Chargebacks+ 81,260
378 4568 MMIS Medical Assistance- 500,000
4572 Aid to Dependent Children- 84,000
4586 Home Relief - 467,000
4589 Burials - 40,000

**SOCIAL SERVICES
CENTRAL ADMINISTRATION - PROGRAMS**

355 0308 Social Services Admin. + 32,504
379 0136 Repayments of Home Relief- 29,283
0138 Repayments of Burials - 1,116
0306 Aid to Dependent Children - 9,840

**SOCIAL SERVICES
CENTRAL ADMINISTRATION - PROGRAMS**

355 0392 Social Services Admin. + 36,567

379 0320 Home Relief - 216,967
0325 Burials - 11,284
0390 Medical Assistance - 75,000
0391 Aid to Dependent Children- 17,760

SOCIAL SERVICES

CERTIFICATION

366/3671000 Salaries, F/T (Delete 1 Soc. Svces. Examiner)*

11/14 Action

(*NOTE: Deletion approved @ 11/14 Session. Reduction in Salary & Fringes by Budget Office.)

VETERAN'S SERVICES

385 4419 General Office Expenses - 143
4589 Burials [- 6,000]
4617 Duplicating/Printing Chargebacks- 135
5010 Veteran's Outreach - 17,000

386 0616 Transfer Tax -23,278
(per Budget Office-subject to review & change)

Mrs. Taylor requested separate consideration for line .4589 Burials, referenced above.

The reduction of \$6,000 was **deleted** from the Finance Committee Report since the required 10 votes necessary to amend the budget and reduce the line were not cast in the affirmative.

Ayes-7Augostini, Brown, Burger, Coffey, Howard, Hudak & Wagstaff
Nays-12Harbachuk, Harris, Kavulich, Lindsey, Malley, Mather,
Pasquale, Schofield, Taylor, Whalen, Wike & Shafer

Ms. Harris moved, seconded by Mrs. Taylor to amend the Finance Committee Report to reflect a reduction of -\$10,000 in line 5010, Veteran's Outreach (Center) instead of -\$17,000.

Lost by the following:

Ayes-6 Harbachuk, Harris, Kavulich, Malley, Pasquale & Taylor
Nays-13 Augustini, Brown, Burger, Coffey, Howard, Hudak, Lindsey,
Mather, Schofield, Wagstaff, Whalen, Wike, & Shafer

PLANNING & ECONOMIC DEVELOPMENT

393 4609 Data Processing Chargebacks- 2,000

SPECIAL REVENUE

ARENA

414 4326 Fuel and Heating Supplies - 2,000

414 4329 Building and Grounds Expenses- 1,500

414 4341 Motor Equipment Supplies - 300

414 4356 Uniforms - 250

414 4418 Dues and Memberships - 100

ARENA

PERFORMING ARTS THEATER

RESTORE FUNDING (AT 1994 MODIFIED WITH A FEW
EXCEPTIONS).

421 1000 Salaries, Full-Time + 13,970

1600 Salaries, Temporary + 9,850

1700 Salaries, Overtime + 700

1900 Salaries, Shift Differential + 175

422 8010 State Retirement + 490

8030 Social Security + 1,876

8050 Life Insurance + 11

8060 Health Insurance + 6,062

8070 Unemployment Insurance - 6,985

421 4311 Books and Subscriptions + 150

4319 Office Supplies + 100

4323	Bldg Maintenance Supplies	+ 3,500
4326	Fuel and Heating Supplies	+ 3,500
4329	Building and Ground Supplies	+ 4,800
4341	Motor Equipment Supplies	- 5,000
4342	Photographic Supplies	+ 10
4349	Misc Operational Supplies	+ 350
4356	Uniforms	- 325
4359	Computer Software and Supplies	+ 50
4411	Postage and Freight	+ 10
4412	Telephone	+ 250
4418	Dues and Memberships	+ 300
4419	General Office Expenses	+ 180
4423	Bldg. Grounds & Equip. Repairs	+ 400
4425	Water and Sewage Charges	+ 500
4427	Electric Current	+ 10,000
4329	Building and Grounds Expenses	+ 286
4449	Other Operational Expenses	- 275
4462	Travel, Hotel and Meals	+ 625
4601	Indirect Costs	- 590
4602	Insurance Premium Chargebacks	+ 268
422	4604 DPW Security Chargebacks	- 321
	4606 Telephone Billing Account	- 19
	4617 Duplicating/Printing Chargeback	+ 75
423	0159 Rentals & Fees	+ 29,000
	0160 Concessions	+ 750
	0161 Charges for Services	+ 4,750
	0162 Charges for Event Staff	+ 1,500

Mr. Malley requested separate consideration of the entire proposal for all of the above referenced lines relating to restoration of funding for the Performing Arts Theater. The restoration **remained** in the Finance Committee Report as follows:

Ayes-17, Nays-2 (Coffey & Malley)

COUNTY HISTORIAN

428 1500 Salaries Part-Time	- 8,355
(Eliminate Deputy County Historian)	
8010 State Retirement	- 167
8030 Social Security	- 639
<u>8070 Unemployment Insurance</u>	<u>+ 2,089</u>

Mr. Lindsey requested separate consideration for the personnel position referenced above. The Deputy County Historian **remained** in the Finance Committee Report (scheduled for deletion) as follows:

Ayes-10 Augustini, Burger, Hudak, Kavulich, Malley, Pasquale,
 Schofield, Taylor, Wagstaff & Wike
 Nays-9 Brown, Coffey, Harbachuk, Harris, Howard, Lindsey, Mather,
 Whalen
 & Shafer

COUNTY LIBRARY - CENTRAL LIBRARY

433 2850 Computer Equipment	- 1,824
4326 Fuel & Heating Supplies	- 1,000
4329 Building and Grounds Supplies-	730
4370 Books, Adult Services	- 2,000
4373 Subscriptions	- 1,800
4419 General Office Expense	- 451
4429 Building and Grounds Expenses-	370
434 4462 Travel, Hotel and Meals	- 520
4606 Telephone Billing Account	- 677
4609 Data Processing Chargebacks-	4,080
4619 Building Service Chargebacks-	1,000
0464* Other Local Governments	- 5,781

0018* Motor Vehicle [- 8,671]

NOTE: (N/A per other actions - all of this revenue is in Motor Vehicles - pg. 38 of Budget @ amount originally proposed)

* Reduced revenue lines identified by department head as result of above reductions.

Mr. Pasquale requested separate consideration for line .4370, Books - Adult Services, referenced above.

The Books, Adult Services reduction **remained** in the Finance Committee Report (scheduled for reduction of -\$2,000) as follows:

Ayes-14 Augustini, Brown, Burger, Harbachuk, Harris, Howard, Hudak, Lindsey, Mather, Schofield, Wagstaff, Whalen, Wike & Shafer

Nays-5 Coffey, Kavulich, Malley, Pasquale & Taylor

Mr. Pasquale requested separate consideration for line .4373, Subscriptions, referenced above.

The Subscriptions reduction **remained** in the Finance Committee Report (scheduled for reduction of -\$1,800) as follows:

Ayes-14 Augustini, Brown, Burger, Harbachuk, Harris, Howard, Hudak, Lindsey, Mather, Schofield, Wagstaff, Whalen, Wike & Shafer

Nays-5 Coffey, Kavulich, Malley, Pasquale & Taylor

PARKS & RECREATION - ADMINISTRATION

445 4452 Watershed & Stream Protection+ 50,000

4609 Data Processing Chargebacks- 1,700

4617 Duplicating/Printing Chargeback- 1,000

4618 Office Supplies Chargeback- 1,000

PARKS & RECREATION - RESTORATION OF PARKS

PARKS 450 1000 Salaries, FT - 12,313

(Restore Park Manager, \$29,910)
 Restore Asst. Park Manager, \$27,851)
 [Eliminate Three Park Technicians \$70,074)]* **11/14**

Action

1600 Temporary (Seasonal) + 14,000
 1700 Salaries, Overtime + 8,000
 8010 State Retirement + 194
 8030 Social Security + 741
 8050 Life Insurance - 22
 8060 Health Insurance - 171
 8070 Unemployment Insurance+ 17,519

(*NOTE: Park Technicians restoration approved @ 11/14 Session.
 Computation of Salary & Fringes relating to this, by Budget Office.)

2270 DPW Bldg & Grounds Equipment- 18,050
 2230 Maintenance Equipment + 2,000
 4323 Bldg. Maintenance Supplies+ 9,000
 4326 Fuel & Heating Supplies + 1,050
 4329 Bldg. & Grounds Supplies + 5,505
 4341 Motor Equipment Supplies+ 5,552
 4349 Misc. Operational Supplies + 600
 4427 Electric Current + 8,500
 452 0149 Contact Station + 33,000
 (Note: Dorchester Park)
 0149 Contact Station [+ 30,000
 (\$.50 per car fee at Otsiningo)]
 + 60,000
(\$1.00 per car fee at Otsiningo)
 0167 Youth Summer Skills Program+ 17,000
 (Increase from \$1 to \$2 per student)

Mr. Burger moved, seconded by Mr. Schofield to amend the Finance

Committee Report for revenue line .0149, increasing the recommendation to +\$60,000, (reflecting the desire and intent of the Legislature to impose a \$1 fee at Otsiningo Park.)

Carried, as follows:

Ayes-12 Burger, Harbachuk, Harris, Howard, Hudak, Lindsey, Malley,
Mather, Schofield, Wagstaff, Wike & Shafer

Nays-6 Augostini, Brown, Coffey, Kavulich, Pasquale & Taylor

Absent-1 Whalen

Mr. Lindsey requested separate consideration for each of the personnel positions referenced above.

The restoration of the Park Manager @ +\$29,910 **remained** in the Finance Committee Report (scheduled for addition) as follows:

Ayes-18, Nays-0, Absent-1 (Whalen)

The restoration of the Assistant Park Manager @ +\$27,851 **remained** in the Finance Committee Report (scheduled for addition) as follows:

Ayes-18, Nays-0, Absent-1 (Whalen)

The elimination of three Park Technicians @ - \$70,074 **remained** in the Finance Committee Report (scheduled for deletion) as follows:

Ayes-13 Augostini, Brown, Coffey, Harris, Howard, Hudak, Kavulich,
Malley, Mather, Schofield, Wagstaff, Wike & Shafer

Nays-5 Burger, Harbachuk, Lindsey, Pasquale & Taylor

Absent-1 Whalen

Mr. Pasquale moved, seconded by Mr. Burger to eliminate only one Park Technician instead of the three referenced above. **Lost** by the following:

Ayes-5 Burger, Harbachuk, Lindsey, Pasquale & Taylor

Nays-13 Augostini, Brown, Coffey, Harris, Howard, Hudak, Kavulich,
Malley, Mather, Schofield, Wagstaff, Wike & Shafer

Absent-1 Whalen

Mr. Pasquale moved, seconded by Mr. Burger to eliminate only two Park Technicians instead of the three referenced above. **Lost** by the following:

Ayes-8 Burger, Harbachuk, Harris, Kavulich, Lindsey, Malley, Pasquale & Taylor
 Nays-10 Augustini, Brown, Coffey, Howard, Hudak, Mather, Schofield, Wagstaff, Wike & Shafer
 Absent-1 Whalen

PARKS & RECREATION

RECREATION

455 1000 Salaries, Full-Time	+ 24,568	
(Delete Dir. of Therapeutic Recreational. Svs., \$29,368)		
(Restore Dir. of Nature Interpretation, \$27,351)		
(Restore Naturalist, \$26,585)		
8010 State Retirement	+ 491	
8030 Social Security	+ 1,879	
8050 Life Insurance	+ 22	
8060 Health Insurance	+ 7,365	
8070 Unemployment Insurance	- 6,142	
<u>8063 Disability Insurance</u>	+ 96	
1600 Salaries, Temporary	+ 16,000	+ <u>30,000*</u>

*Note: Per action at Session of 11/10/94 - increasing line to \$155,000. This +\$30,000 is in addition to the +\$16,000 approved in the Finance Committee Report.

8010 State Retirement	+ 320
8030 Social Security	+ 1,224
4448 Advertising & Promotion Exp.	+ 500
4451 Youth Service Programs	+ 1,000

455 4461 Mileage and Parking - 400

YOUTH BUREAU

461 4319 Office Supplies - 400
4609 Data Processing Chargebacks- 226
4618 Office Supplies Chargebacks- 179

SPECIAL OBJECTS
CONTINGENCY

467 4752 Contingent Fund [- 150,000] - \$180,000
[\$75,000 to be used for Admin. I 3%
Salary Increases.] Clerk to prepare
FURTHER RESOLVED paragraph to be included
in Resolution adopting the 1995 Budget.)

Mrs. Wagstaff moved, seconded by Mr. Lindsey to amend the Finance Committee Report to reduce the Contingent Fund by \$175,000 and creating a \$175,000 line for salary increases for Admin. I employees. Mr. Schofield moved, seconded by Mrs. Coffey to amend the motion by Wagstaff & Lindsey to reduce the Contingent Fund by \$180,000 and that a separate line be set up to provide for a \$1,000 raise (plus fringes) in 1995 for Admin. I and Admin II employees. At the request of several legislators and at the direction of the Chair, the Clerk was instructed to break the amendment into two votes, one for the Contingent Fund and the other for the Admin. I and Admin II employees, with those amendments carrying adjusting the Finance Committee Report accordingly, negating the earlier amendment.

The reduction of the **CONTINGENT FUND** by -\$180,000 (leaving \$220,000) **carried** as follows:Ayes-17, Nays-1 (Pasquale), Absent-1 (Whalen)

The raise for Admin. I and Admin II employees **carried** as follows:
Ayes-12 Coffey, Harbachuk, Harris, Howard, Kavulich, Malley,
Mather, Pasquale, Schofield, Taylor, Wagstaff & Wike
Nays-6 Augustini, Brown, Burger, Hudak, Lindsey & Shafer
Absent-1 Whalen

As a result of these actions, the following line was established, per the Budget Office:

467 1950 Salary Adjustment + \$197,370

SPECIAL OBJECTS

469 0027* Miscellaneous + 350,000
*Remove \$-350,000 line from 1995 Budget

Mr. Pasquale requested separate consideration for the budget change referenced above.

The removal of the -\$350,000 by adding a +\$350,000 **remained** in the Finance Committee Report as follows:

Ayes-11 Augustini, Brown, Burger, Howard, Hudak, Lindsey, Mather,
Schofield, Wagstaff, Wike & Shafer
Nays-7 Coffey, Harbachuk, Harris, Kavulich, Malley, Pasquale &
Taylor
Absent-1 (Whalen)

SPECIAL OBJECTS

CONTRACT AGENCIES(Note: Final suggested appropriation is in brackets ()

473 4459 Reserve for Programs (0) - 6,426
4612 Spiedi Fest Chargeback [(0)] (37,400)[-37,400]
5008 Broome County Arts Council (163,118)- 36,882

	5011	Discovery Center (3,416)	+ 3,416
	5051	BC Historical Society (31,575)	- 3,425
	5053	BC Cooperative Extension (405,042)	+ 11,841
	5054	Soil Conservation Service (10,000)	+ 10,000
	5056	Regional Planning Board (11,193)	+ 0
	5057	ACCORD Dispute Reso. Center (11,891)	-
1,266			
	5058	PROBE Diversion (18,287)	- 1,794
	5059	PROBE Alternate Sentencing (20,157)	- 2,171
	5060	Convention Bureau (247,670)	- 16,209
	5062	Four County Library System (36,073)	- 3,927
	5063	County Library Aid (210,738)	+ 210,738
	5064	So. Tier Zoological Society (148,692)	- 76,308
	5068	Economic Development	
		Alliance [(0)] (50,000)	[- 50,000]
		<u>(No change from original budget for line .5068) (Moved to Planning Dept. Budget at Session of 11/10/94)</u>	

474 0027 Misc. Revenue (for Spiedi Fest)+37,400

Mr. Howard moved, seconded by Mr. Pasquale that the Finance Committee Report be amended to reflect the original proposal for the Spiedi Fest with a revenue offset in the same amount.

Carried, by voice vote. Ayes-18, Absent-1 (Whalen)

Mr. Pasquale moved, seconded by Mr. Malley that the Finance Committee Report be amended to reflect a reduction of -\$20,000 instead of -\$36,882 for the Broome County Arts Council, line .5008.

Lost by the following:

Ayes-7 Coffey, Harbachuk, Harris, Kavulich, Malley, Pasquale & Taylor

Nays-11 Augustini, Brown, Burger, Howard, Hudak, Lindsey, Mather, Schofield, Wagstaff, Wike & Shafer

Absent-1 Whalen

Mr. Burger moved, seconded by Ms. Harris that the Finance Committee Report be amended to reflect an addition of +\$26,799 instead of +\$11,841 for BC Cooperative Extension, line .5053. **Lost** by the following:

Ayes-5Burger, Harbachuk, Harris, Malley, & Pasquale

Nays-13Augustini, Brown, Coffey, Howard, Hudak, Kavulich,
Lindsey, Mather, Schofield, Taylor, Wagstaff, Wike & Shafer

Absent-1 Whalen

Mr. Malley moved, seconded by Mr. Burger that the Finance Committee Report be amended to reflect an addition of +\$20,000 instead of +\$10,000 for Soil Conservation Service, line .5054. **Lost** by the following:

Ayes-3Burger, Malley, & Taylor

Nays-15Augustini, Brown, Coffey, Harbachuk, Harris, Howard,
Hudak, Kavulich, Lindsey, Mather, Pasquale, Schofield,
Wagstaff, Wike & Shafer

Absent-1 Whalen

Mrs. Coffey moved, seconded by Mr. Pasquale that the Finance Committee Report be amended to reflect the elimination of all funding for PROBE on lines .5068 and .5069 and a subsequent reduction of -\$38,444 instead of -\$76,308 for Southern Tier Zoological Society, line .5064. (In effect, reallocating the money recommended for PROBE by the Finance Committee to the Zoological Society)

Lost by the following:

Ayes-3Coffey, Pasquale & Taylor

Nays-15Augustini, Brown, Burger, Harbachuk, Harris, Howard,
Hudak, Kavulich, Lindsey, Malley, Mather, Schofield,
Wagstaff, Wike & Shafer

Absent-1 Whalen

Mr. Pasquale requested separate consideration for line .5062, Four County Library System, referenced above.

The Four County Library System reduction **remained** in the Finance Committee Report (scheduled for reduction of -\$3,927) as follows:

Ayes-13 Augustini, Brown, Burger, Harbachuk, Harris, Howard,
Hudak, Lindsey, Mather, Schofield, Wagstaff, Wike & Shafer
Nays-5 Coffey, Kavulich, Malley, Pasquale & Taylor
Absent-1 Whalen

Mr. Malley moved, seconded by Mrs. Taylor and Mrs. Hudak that the Finance Committee Report be amended to reflect a reduction of -\$46,308 instead of -\$76,308 for the Southern Tier Zoological Society, line .5064. **Lost** by the following:

Ayes-8 Coffey, Harbachuk, Harris, Hudak, Kavulich, Malley, Pasquale
& Taylor
Nays-10 Augustini, Brown, Burger, Howard, Lindsey, Mather,
Schofield, Wagstaff, Wike & Shafer
Absent-1 Whalen

Mr. Brown and several other Legislators requested separate consideration for line .5068 Economic Development Alliance, referenced above.

The reduction of \$50,000 was **deleted** from the Finance Committee Report since the required 10 votes necessary to amend the budget and reduce the line were not cast in the affirmative.

Ayes-0, Nays-18, Absent-1 (Whalen)

1995 CAPITAL BUDGET

486 A-352 - Arena Skyboxes postpone to 1996
(Corrected from J-353 to A-352)

COMPUTER SERVICES			
	65	8060 Health Insurance	- 6,974*
CORONERS			
	71	8060 Health Insurance	- 1,831*
ELECTIONS			
	78	8060 Health Insurance	- 3,946*
FINANCE			
	85	8060 Health Insurance	- 6,277*
DPW	FLEET MGMT.		
	91	8060 Health Insurance	- 1,122*
LAW	113	8060 Health Insurance	-
6,494*			
PERSONNEL			
	119	8060 Health Insurance	- 5,084*
PUBLIC DEFENDER			
	127	8060 Health Insurance	- 4,335*
DPW	ADMINISTRATION		
	133	8060 Health Insurance	- 3,285*
ENGINEERING			
	139	8060 Health Insurance	- 7,266*
BLDG. & GROUNDS			
	144	8060 Health Insurance	- 19,148*
SECURITY			
	149	8060 Health Insurance	- 7,739*
REAL PROPERTY			
	156	8060 Health Insurance	- 3,333*
RISK & INSURANCE	RISK MANAGEMENT		
	163	8060 Health Insurance	- 1,756*
SHERIFF	LAW ENFORCEMENT		
	179	8060 Health Insurance	- 32,190*
CORRECTIONS			
	185	8060 Health Insurance	- 40,962*

EMERGENCY SERVICES			
192	8060	Health Insurance	- 3,541*
PROBATION			
201	8060	Health Insurance	- 16,072*
HEALTH ADMINISTRATION			
216	8060	Health Insurance	- 4,774*
CLINICS	222	8060	Health Insurance
5,830*			-
ED. OF HANDI. CHILD.			
227	8060	Health Insurance	- 2,639*
EMT			
233	8060	Health Insurance	- 747*
ENVIRON. HEALTH			
239	8060	Health Insurance	- 5,759*
HOME HEALTH SVCS.			
247	8060	Health Insurance	- 14,395*
MENTAL HEALTH MENTAL HEALTH CLINIC			
256	8060	Health Insurance	- 17,554*
DRUG AWARENESS			
267	8060	Health Insurance	- 2,214*
WILLOW POINT			
ADMINISTRATION			
274	8060	Health Insurance	- 5,766*
NURSING			
280	8060	Health Insurance	- 70,201*
DIETARY			
284	8060	Health Insurance	- 9,926*
CLEANLINESS/SAFETY			
289	8060	Health Insurance	- 12,175*
SOCIAL PROGRAMS			
294	8060	Health Insurance	- 4,470*
ANCILLARIES			
298	8060	Health Insurance	- 3,730*

AVIATION

310 8060 Health Insurance - 10,809*

DPW COUNTY ROAD

318 8060 Health Insurance - 30,509*

ROAD MACHINERY

324 8060 Health Insurance - 7,936*

TRANSIT

332 8060 Health Insurance - 36,518*

CASA 339 8060 Health Insurance -
5,594*

OFA 347 8060 Health Insurance -
5,050*

SOCIAL SERVICES

354 8060 Health Insurance - 6,453*

ADMINISTRATIVE SVCS.

358 8060 Health Insurance - 13,146*

SUPPORT SERVICES

363 8060 Health Insurance - 11,840*

CERTIFICATION

367 8060 Health Insurance - 37,954*

SERVICES 372 8060 Health Insurance -
34,946*

VETERANS SERVICES

385 8060 Health Insurance - 131*

PLANNING & ECON.

DEVELOPMENT

393 8060 Health Insurance - 2,693*

EMC

399 8060 Health Insurance - 262*

SOLID WASTE MGMT.

408 8060 Health Insurance - 9,443*

ARENA ARENA

415 8060 Health Insurance - 2,136*

CENTRAL ADMIN.

PERFORM. ARTS THEA.

422 8060 Health Insurance - 419*

LIBRARY CENTRAL LIBRARY

434 8060 Health Insurance - 9,321*

BRANCH LIBRARIES

438 8060 Health Insurance - 1,573*

PARKS & RECREATION ADMINISTRATION

446 8060 Health Insurance - 2,600*

PARKS 451 8060 Health Insurance - 13,167*

YOUTH BUREAU

461 8060 Health Insurance - 282*

SPECIAL OBJECTS OF EXPENDITURES

468 8060 Health Insurance - 10,677*

RISK & INSURANCE HEALTH INSURANCE

167 4527 Prescription Drugs -110,315 4% No.

4528 Medical Care -155,444 4% No.

4529 Hospital Care -239,672 4% No.

4549 Service to Participants
(pmts to HMOs) - 250,000*

4743 Claims Administration - 21,000*

168 0170 County Contribution - 816,161*

WILLOW POINT

303 0227 Transfer from General Fund - 472,475*

DPW 320 0227 Transfer from General Fund- 30,509*

TRANSIT 333 0227 Transfer from General Fund- 36,518*

ARENA 417 0227 Transfer from General Fund - 2,555*

INTERFUND TRANSFERS

479 9006 Transfer to Enterprise Fund - 508,993*

479 9009 Transfer to Special Revenue Fund- 37,197*

*Original amount put forth by the Finance Committee reducing all .8060 by 8% with resultant actions of transfers. Mr. Pasquale moved and Mr. Augostini seconded to reduce Health Insurance lines by 4%

across the board instead of the 8% in the Finance Committee Report. Budget Office to supply new figures. (Supplied for lines 4527,4528, 4529 - see above) **Carried** by the following:

Ayes-12 Augostini, Burger, Harbachuk, Howard, Hudak, Lindsey,
Mather, Pasquale, Schofield, Wagstaff, Wike & Shafer
Nays-5 Brown, Coffey, Harris, Kavulich & Malley
Absent-2 Taylor & Whalen

Several Legislators requested a vote on the Finance Committee Report as amended.

Carried by voice vote. Ayes-17, Nays-0, Absent-2 (Taylor & Whalen)

At 9:32 PM, the Chair directed that the Legislature recess to 5:00 PM, Thursday, November 10, 1994.

**RECESSED SPECIAL SESSION
THURSDAY, NOVEMBER 10, 1994
5:12 PM**

The Legislature reconvened on Thursday, November 10, 1994 @ 5:12 PM with a call to order by the Chairman, Arthur J. Shafer

The Clerk, Richard R. Blythe, read the fire exit announcement and then called the Attendance roll: Present-15, Absent-4 (Legislators Coffey, Pasquale, Taylor & Wagstaff) (Legislators Pasquale and Wagstaff arrived during the session.)

The Chairman explained the process that would be used for the remainder of the Budget Review Process. The Legislature will start at the front of the Budget Book and proceed to the back. Areas not covered during the review of Finance Committee Report may be

brought forward at this time.

Mr. Lindsey moved, seconded by Mr. Pasquale the following increases in the budget of the **DISTRICT ATTORNEY:**

Carried on separate roll call vote as follows:

43 4462 Travel, Hotel & Meals + 1,000

Ayes-11 Harbachuk, Harris, Kavulich, Lindsey, Malley, Mather,
Pasquale, Schofield, Whalen, Wike & Shafer
Nays-5 Augostini, Brown, Burger, Howard & Hudak
Absent-3 Coffey, Taylor & Wagstaff

Carried on separate roll call vote as follows:

43 4465 Non-Employee Travel, Hotel & Meals+ 5,000

Ayes-10 Burger, Harbachuk, Harris, Kavulich, Lindsey, Malley,
Mather, Pasquale, Schofield & Shafer
Nays-6 Augostini, Brown, Howard, Hudak, Whalen & Wike
Absent-3 Coffey, Taylor & Wagstaff

Mr. Pasquale moved, seconded by Mr. Kavulich to add one Personnel Associate, Grade 16, ADMIN on pages 118 & 119 of the **PERSONNEL DEPARTMENT.** **Lost** by the following:

Ayes-8 Harbachuk, Harris, Kavulich, Malley, Mather, Pasquale,
Wagstaff & Whalen
Nays-9 Augostini, Brown, Burger, Howard, Hudak, Lindsey, Schofield,
Wike & Shafer
Absent-2 Coffey & Taylor

Mr. Whalen moved, seconded by Ms. Harris to add one Personnel Clerk, PT, Grade 9 ADMIN on pages 118 & 119 of the Personnel

Department. **Lost** by the following:

Ayes-9Burger, Harbachuk, Harris, Kavulich, Malley, Mather,
Pasquale, Wagstaff & Whalen

Nays-8Augustini, Brown, Howard, Hudak, Lindsey, Schofield, Wike
& Shafer

Absent-2 Coffey & Taylor

Mr. Lindsey moved, seconded by Mr. Pasquale that appropriation and revenue lines be established in the amount of \$70,000 in the event that the City of Binghamton contracts with Broome County for Animal Shelter services.

DPW-SECURITY

Carried on separate roll call vote as follows:

149 4459 Reserve for Programs + 70,000

150 0177 Reimbursement/Animal Shelter+ 70,000

Ayes-16, Nays-0, Absent-3 (Coffey, Taylor & Whalen)

Mrs. Hudak moved, seconded by Mr. Mather to delete one Mental Health Operations Analyst, Grade 22-BAPA found on pages 253 & 254, **MENTAL HEALTH**.

Lost by the following:

Ayes-5 Augustini, Burger, Hudak, Mather & Wagstaff

Nays-12Brown, Harbachuk, Harris, Howard, Kavulich, Lindsey,
Malley, Pasquale, Schofield, Whalen, Wike & Shafer

Absent-2 Coffey & Taylor

Mrs. Hudak moved, seconded by Mr. Pasquale to add local (County) support to the **ASSOCIATION FOR RETARDED CITIZENS** in the amount of +\$150,000 as follows.

259 Appropriations	\$1,295,057
Estimated Revenue	1,145,057
Net County Support	<u>+ 150,000</u>

263 Departmental Income
 .0079 ARC - 150,000

The Budget Office is to make any other appropriate adjustments to carry out the intent of this motion.

Carried as follows

Ayes-13 Burger, Harbachuk, Harris, Howard, Hudak, Malley, Mather,
 Pasquale, Schofield, Wagstaff, Whalen, Wike & Shafer
 Nays-4 Augostini, Brown, Kavulich & Lindsey
 Absent-2 Coffey & Taylor

Mrs. Hudak moved, seconded by Mr. Pasquale to add 4 Personnel positions at Willow Point Nursing Facility, funding for these positions shall be entirely from the Fund Balance as follows:

WILLOW POINT NURSING FACILITY

Carried on separate roll call vote as follows:

273 1000 Salaries Full Time
 (Add one Fiscal Manager, Grade 17-BAPA)+ 30,529
 274 8010 State Retirement + 611
 8030 Social Security + 2,335
 8040 Workers Compensation + 855
 8050 Life Insurance + 22
 8060 Health Insurance + 4,947

Ayes-15 Brown, Burger, Harris, Howard, Hudak, Kavulich, Lindsey,
 Malley, Mather, Pasquale, Schofield, Wagstaff, Whalen,
 Wike & Shafer

Nays-2 Augostini & Harbachuk

Absent-2 Coffey & Taylor

Carried on separate roll call votes for each position as follows:

288 1000	Salaries Full Time	
	(Add two Custodial Workers, Grade 6-CSEA)+	35,728
289 8010	State Retirement	+ 715
8030	Social Security	+ 2,733
8040	Workers Compensation	+ 1,000
8050	Life Insurance	+ 44
8060	Health Insurance	+ 9,586
8063	Disability Insurance	+ 56
8070	Unemployment Insurance	+ 143

CUSTODIAL WORKER # 1

Ayes-14 Brown, Burger, Harbachuk, Harris, Howard, Hudak, Kavulich,
Malley, Mather, Pasquale, Schofield, Wagstaff, Wike &
Shafer

Nays-3 Augostini, Lindsey & Whalen

Absent-2 Coffey & Taylor

CUSTODIAL WORKER # 2

Ayes-15 Augostini, Brown, Burger, Harbachuk, Harris, Howard,
Hudak, Kavulich, Malley, Mather, Pasquale, Schofield,
Wagstaff, Wike & Shafer

Nays-2 Lindsey & Whalen

Absent-2 Coffey & Taylor

Carried on separate roll call votes for each position as follows:

293 1000	Salaries Full Time (Add one Assistant	
	Dir. of Activities, Grade 9-CSEA)	+ 19,008
8010	State Retirement	+ 380
8030	Social Security	+1,454
8040	Workers Compensation	+ 532
8050	Life Insurance	+ 22
8060	Health Insurance	+ 4,793
8063	Disability Insurance	+ 56
8070	Unemployment Insurance	+ 76

Ayes-14 Brown, Burger, Harbachuk, Harris, Howard, Hudak, Kavulich,
Malley, Mather, Pasquale, Schofield, Wagstaff, Wike &
Shafer

Nays-3 Augostini, Lindsey & Whalen

Absent-2 Coffey & Taylor

Mr. Malley moved, seconded by Mr. Schofield to add one Sr. Clerk,
Grade 8-CSEA (pgs. 277 & 279) with funding for this position entirely
from the Fund Balance.

(Budget Office to Supply Salary & Fringes)

Carried as follows:

Ayes-13 Burger, Harbachuk, Harris, Howard, Hudak, Kavulich,
Malley, Mather, Pasquale, Schofield, Whalen, Wike & Shafer

Nays-4 Augostini, Brown, Lindsey & Wagstaff

Absent-2 Coffey & Taylor

Mr. Augostini moved, seconded by Mr. Brown to apply an additional
\$200,000 of Fund Balance at the Willow Point Nursing Facility to
reduce the Net County Support by \$200,000. (This is in addition to the
\$172,840 appropriated and referenced on page B-2 of the Budget)

Carried as follows:

Ayes-14 Augostini, Brown, Burger, Harbachuk, Howard, Hudak,
Kavulich, Lindsey, Malley, Mather, Schofield, Whalen, Wike
& Shafer

Nays-3 Harris, Pasquale & Wagstaff

Absent-2 Coffey & Taylor

Ms. Harris moved, seconded by Mr. Malley to move the appropriation
for the Economic Development Alliance from the category of Other
Contractual Agencies found on page 473 of the Budget to the
**DEPARTMENT OF PLANNING & ECONOMIC
DEVELOPMENT**, pages 389-400 of the Budget.

Carried. Ayes-16, Nays-1 (Hudak), Absent-2 (Coffey & Taylor)

Mr. Howard, having previously noted the need for a correction, moved, seconded by Mr. Pasquale to add +\$30,000 to the Temporary Help line .1600 found on page 455 of the Budget. (In addition to the \$16,000 referenced in the Finance Committee Report)**Carried** as follows:

PARKS AND RECREATION

RECREATION

455 1600 Salaries, Temporary + 30,000

(Total appropriation recommended is \$155,000)

Ayes-16, Nays-1 (Augustini), Absent-2 (Coffey & Taylor)

Mr. Shafer moved, seconded by Mrs. Wagstaff to amend **CAPITAL PROJECT P-15 (FLEET REPLACEMENT)** found on page 487, reducing the County Appropriation by -\$116,775 for a new appropriation of \$250,000. Budget Office to make necessary adjustments.

Carried as follows:

Ayes-12 Augustini, Brown, Burger, Harbachuk, Howard, Hudak,
Lindsey, Mather, Pasquale, Wagstaff, Wike & Shafer

Nays-5 Harris, Kavulich, Malley, Schofield & Whalen

Absent-2 Coffey & Taylor

Mr. Howard moved, seconded by Mr. Malley to remove **CAPITAL PROJECT J-352 (PARKS-MAIN OFFICE BUILDING)** found on page 486 from the 1995 Capital Program and move it to the 1996 Capital Program.

Carried. Ayes-17, Nays-0, Absent-2 (Coffey & Taylor)

At 9:09 PM, the Chair directed that the Legislature recess to 5:00 PM, Monday, November 14, 1994.

**RECESSED SPECIAL SESSION
MONDAY, NOVEMBER 14, 1994 - 5:20 PM**

The Legislature reconvened on Monday, November 14, 1994 @ 5:20 PM with a call to order by the Chairman, Arthur J. Shafer. The Clerk, Richard R. Blythe, read the fire exit announcement and then called the Attendance roll: Present-17, Absent-2 (Howard & Wagstaff)

Prior to consideration of holdover resolutions, Mr. Augostini moved, seconded by Mr. Pasquale to make one final budget adjustment as follows:

Rescind the elimination of Three Park Technicians, leaving the original budget proposal of nine Park Technicians, found on page 449 of the Budget, intact. Fringe benefit lines as computed by the Budget Office relating to the three Park Technicians will be restored.

Eliminate positions from the following departments:

1. Probation, pg. 199 Probation Officer/Trainee
2. DPW, page 316 Motor Equipment Operator I
3. Social Services, pg. 366 Social Services Examiner

(Note: Salaries and fringes by Budget Office. It is believed that these positions are currently (11/14/94) vacant.)

The amendment **carried**. Ayes-16, Nays-1 (Coffey), Absent-2 (Howard & Wagstaff)

The following resolutions (452, 453, 454, 456, 457, 504) that were heldover from the previous regular session (October 20, 1994) were again presented for consideration. Several resolutions were taken out of order, including the Budget Resolution, however all budget resolutions are presented in numerical order. Co. Health Plan Resolutions (500, 501 & 503) follow the budget resolutions.

Prior to voting on the Budget Resolution, Ms. Harris requested, seconded by Mrs. Coffey to **suspend the rules** to allow a resolution to be introduced allowing the "CHARGING BACK (of) BROOME COUNTY'S SHARE OF BROOME COMMUNITY COLLEGE OPERATING COSTS AND OUT OF COUNTY COMMUNITY COLLEGE TUITION TO THE CITY AND TOWNS OF BROOME COUNTY." The request to 'suspend the rules' **lost** by the following:

Ayes-7 Coffey, Harbachuk, Harris, Kavulich, Malley, Pasquale & Taylor

Nays-10 Augustini, Brown, Burger, Hudak, Lindsey, Mather, Schofield, Whalen, Wike & Shafer

Absent-2 Howard & Wagstaff

RESOLUTION NO. 452 by Finance Committee, heldover by Mr. Augustini.

RESOLUTION ADOPTING THE BROOME COUNTY BUDGET AND ESTABLISHING RATE OF COMPENSATION FOR NON UNION ADMINISTRATIVE PERSONNEL FOR FISCAL YEAR 1995.

The Clerk read the following notice:

"Resolution #452 has a blank in it reflecting the total amount of the 1995 Broome County Budget. This blank will be filled in by the Budget Director following the conclusion of the 1995 Budget Process.

Any member of this body (the Legislature) who votes in favor of Resolution #452 is voting for a total 1995 budget that is the net result of comparing the County Executive's proposed 1995 budget (\$245,538,695 found on page B-2 of the Proposed 1995 Budget), and all Legislative changes, up or down, as they are specifically and separately itemized by the Legislature either in response to the Legislature's obligation to return the budget with changes by November 15th, or as the result of overrides to objections by the County Executive to such Legislative changes."

The Clerk also read the following amendment that the Legislature had

directed be added during the budget deliberations:

FURTHER RESOLVED, that all non-union Administrative I and Administrative II personnel, will receive a \$1,000 salary increase, said salary increase to be added to the 1994 base salary to become effective January 1, 1995.

Mr. Whalen moved, seconded by Mrs. Hudak that all references to the granting of Health Insurance Benefits be deleted from the resolution, reflecting action taken during Budget Deliberations. (See pg. 463 of minutes)

Carried. Ayes-17, Nays-0, Absent-2 (Howard & Wagstaff)

The resolution as amended **carried.**

Ayes-10 Augostini, Burger, Harbachuk, Hudak, Kavulich, Lindsey,
Malley, Pasquale, Schofield & Wike

Nays-7 Brown, Coffey, Harris, Mather, Taylor, Whalen & Shafer

Absent-2 Howard & Wagstaff

RESOLUTION NO. 453 by Finance Committee, heldover by Mr. Augostini.

RESOLUTION MAKING APPROPRIATIONS FOR THE CONDUCT OF THE BROOME COUNTY GOVERNMENT FOR FISCAL YEAR 1995.

Carried as follows:

Ayes-11 Augostini, Burger, Harbachuk, Hudak, Kavulich, Lindsey,
Malley, Mather, Pasquale, Schofield & Wike

Nays-6 Brown, Coffey, Harris, Taylor, Whalen & Shafer

Absent-2 Howard & Wagstaff

RESOLUTION NO. 454 by Finance heldover by Mr. Augustini.
**RESOLUTION APPROVING THE 1995-2000 CAPITAL
IMPROVEMENT PROGRAM.**

Mr. Whalen moved, seconded by Mr. Malley to move Capital Project J-77 Otsiningo Trail Extension from the 1998 Capital Program to the 1996 Capital Program.

The motion **lost** as follows:

Ayes-8 Coffey, Harbachuk, Harris, Lindsey, Malley, Pasquale, Taylor & Whalen

Nays-9 Augustini, Brown, Burger, Hudak, Kavulich, Mather, Schofield, Wike & Shafer

Absent-2 Howard & Wagstaff

The resolution **carried** as follows:

Ayes-12 Augustini, Burger, Coffey, Harbachuk, Hudak, Kavulich, Lindsey, Malley, Pasquale, Schofield, Wike & Shafer

Nays-5 Brown, Harris, Mather, Taylor & Whalen

Absent-2 Howard & Wagstaff

RESOLUTION NO. 456 by Finance heldover by Mr. Malley.
**RESOLUTION AMENDING RESOLUTION 180 OF 1965
ENTITLED: "RESOLUTION IMPOSING TAXES ON SALES
AND USE OF TANGIBLE PERSONAL PROPERTY AND
CERTAIN SERVICES OCCUPANCY OF HOTEL ROOMS,
ADMISSION CHARGES AND CLUB DUES, PURSUANT TO
ARTICLE 29 OF THE TAX LAW OF THE STATE OF NEW
YORK", AS LAST AMENDED BY RESOLUTION NUMBER**

501 OF 1993, IN RELATION TO THE ALLOCATION OF SALES TAX RECEIPTS.

Mr. Lindsey moved, seconded by Mr. Pasquale to **call the question** on the resolution. The call of the question **carried** by voice vote.

The resolution **lost**.

Ayes-7 Coffey, Harbachuk, Harris, Malley, Pasquale, Taylor & Whalen

Nays-10 Augustini, Brown, Burger, Hudak, Kavulich, Lindsey, Mather, Schofield, Wike & Shafer

Absent-2 Howard & Wagstaff

RESOLUTION NO. 457 by Finance heldover by Mr. Augustini.

RESOLUTION ESTABLISHING EQUALIZATION RATES FOR THE 1995 COUNTY TAX LEVY

Mr. Augustini, acknowledging receipt of final NYS Equalization Rates moved, Seconded by Mr. Pasquale to amend the resolution using the following rates:

<u>Municipality</u>	<u>Equalization Rate</u>
City of Binghamton	101.45
Town of Barker	107.48
Town of Binghamton	104.95
Town of Chenango	101.56
Town of Colesville	10.01
Town of Conklin	104.11
Town of Dickinson	99.25
Town of Fenton	98.42
Town of Kirkwood	104.70
Town of Lisle	110.06
Town of Maine	101.16
Town of Nanticoke	106.63
Town of Sanford	104.98
Town of Triangle	100.44
Town of Union	7.10

Town of Vestal 6.16
Town of Windsor 106.67

The amendment **carried**. Ayes-17, Absent-2 (Howard & Wagstaff)
The resolution as amended **carried**. Ayes-17, Absent-2 (Howard & Wagstaff)

RESOLUTION NO. 504 by County Administration, Economic Development &

Planning and Finance Committees heldover by Mr. Augostini.

RESOLUTION AUTHORIZING APPORTIONMENT AND COLLECTION OF ELECTION EXPENSES IN BROOME COUNTY FOR 1993.

Mr. Augostini moved, seconded by Mr. Pasquale to amend the resolution so that Exhibit A reflects the revised Equalization Rates. The levy of \$108,263 remains unchanged. The amendment **carried**. Ayes-17, Absent-2 (Howard & Wagstaff)

Mr. Whalen moved, seconded by Mr. Augostini to **call the question** on the resolution as amended. The 'call of the question' **carried** by voice vote.

The resolution as amended **carried**.

Ayes-12 Augostini, Brown, Burger, Harbachuk, Hudak, Kavulich, Lindsey, Mather, Schofield, Whalen, Wike & Shafer
Nays-5 Coffey, Harris, Malley, Pasquale & Taylor Absent-2 (Howard & Wagstaff)

The Chairman asked for a **suspension of the rules** for the purpose of considering the following two resolutions which had been 'held over' by Mr. Brown at the previous session. The suspension of the rules **carried** by voice vote.

RESOLUTION NO. 500

by Personnel and Finance Committees

Seconded by Mr. Malley

RESOLUTION AUTHORIZING AGREEMENT WITH HEALTH SERVICES MEDICAL CORPORATION OF CENTRAL NEW YORK, INC. (PHP-PREPAID HEALTH PLAN) FOR ALTERNATIVE HEALTH CARE BENEFITS FOR BROOME COUNTY EMPLOYEES FOR 1995.NOTE NEW EXHIBIT.
Carried. Ayes-17, Absent-2 (Howard & Wagstaff) per Reso. 94-503

RESOLUTION NO. 501

by Personnel and Finance Committees

Seconded by Mr. Malley

RESOLUTION AUTHORIZING RENEWAL OF AGREEMENT WITH HMOCNY FOR ALTERNATIVE HEALTH CARE BENEFITS FOR COUNTY EMPLOYEES FOR 1995.NOTE NEW EXHIBIT.

Carried. Ayes-17, Absent-2 (Howard & Wagstaff) per Reso. 94-503

Mr. Augostini moved, seconded by Mr. Brown to **suspend the rules** for the purpose of recalling #94-503 and amending the resolution to reflect new **RATES FOR THE BROOME COUNTY HEALTH PLAN FOR COUNTY EMPLOYEES FOR 1995**, said resolution having previously (10/20/94) been adopted. The purpose of the amendment is to reflect changes made in the 1995 Budget.

The 'suspension of the rules' **carried.**

Ayes-16, Nays-1 (Coffey), Absent-2 (Howard & Wagstaff)

RESOLUTION NO. 503

by Personnel and Finance Committees

Seconded by Mr. Malley

RESOLUTION SETTING RATES FOR BROOME COUNTY HEALTH PLAN FOR CO. EMPLOYEES FOR 1995.

Mr. Augostini moved, seconded by Mr. Pasquale to amend the resolution establishing new rates. (Legislative Note: The Exhibit actually refers to four carriers and in effect changes the exhibit for

resolutions relating to SIEBA, HMOCNY, PHP & MVP) The amendment **carried**. Ayes-17, Absent-2 (Howard & Wagstaff)

The resolution as amended **carried**. Ayes-17, Absent-2 (Howard & Wagstaff)

Legislative Note: Reso. 503 was actually voted on before Reso. 500 & 501, allowing the exhibit to be changed accordingly.

Mr. Pasquale moved, seconded by Mr. Augostini to adjourn at 6:47 P.M.

Carried. Ayes-17, Absent-2 (Howard & Wagstaff)