

JOURNAL OF PROCEEDINGS

PAGE 190	.1600*	ELIMINATE (5) SPECIAL DEPUTIES	-\$67,860
	.4335	CLOTHING & INMATE SUPPLIES	-\$ 4,000
	.4345	QUARTERMASTER SUPPLIES	-\$
5,500			
	.4427	ELECTRIC CURRENT	-\$75,000
	.4429	BLDGS. & GROUNDS EXPENSE	-\$
5,000			
	.4435	INMATE EXP.-OTHER FACILITIES	-\$
5,000			

Note: These dollar amounts will be combined with existing recommendations of the Finance Committee should any have been made for the particular line item numbers. This amendment **carried**. Ayes-17, Nays-1 (Whalen), Absent-1 (Warner)

Mr. Pasquale moved, seconded by Mr. Burger to adjourn at 10:27 P.M. **Carried**. The County Legislature will reconvene on Monday, November 8th., 1993 @ 2:00 P.M. and continue deliberations on the Proposed 1994 Budget.

**BROOME COUNTY LEGISLATURE
SPECIAL SESSION
NOVEMBER 8, 1993
2:00 P.M.**

The Legislature convened shortly after 2:00 P.M. with a call to order by the Chairman, Arthur J. Shafer.

The Clerk, Richard R. Blythe, read the fire exit announcement and then called the Attendance roll: Present-18, Vacant-Legislator From the 18th. District. (The Hon. Robert J. Warner, Legislator from the 18th. District resigned effective November 7, 1993. Mr. Warner was elected to the NYS Assembly from the 124th. Assembly District in a special election held on November 2nd., 1993)

The Legislature continued from the point where they left off on November 4th.

EMERGENCY SERVICES

198 1000

RESTORE PARTS OF 1994 OPTIONAL

SALARIES, FT 333,651*
(1) DIRECTOR
(2) SR. DISPATCHERS
(11) DISPATCHERS
(1) SR. ACCOUNT CLERK TYPIST

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		1600	SALARIES, TEMP	+ 25,530
		1700	SALARIES - OT	+ 8,767
		1900	SALARIES, SHIFT DIFF.	+ 3,942
		1930	STAND-BY PAY	+ 5,180
		2850	COMPUTER EQUIPMENT	+ 8,292*
		4311	BOOKS & SUBSCRIPTIONS	+ 953
		4319	OFFICE SUPPLIES	+ 3,300
		4342	PHOTOGRAPHIC SUPPLIES	+ 200
		4344	ARSON INVESTIGATION SUP.	+ 215
		4346	TRAINING & EDUCATION SUP.	+ 83
		4347	GAS/OIL/GREASE/DIESEL FUEL	+ 250
		4349	MISC OPERATIONAL SUPPLIES	+ 500
		4359	COMPUTER SOFTWARE & SUPPLIES	+
492				
		4411	POSTAGE & FREIGHT	+ 15
		4418	DUES & MEMBERSHIPS	+ 545
		4419	GENERAL OFFICE EXPENSES	+ 1,166
		4422	BUILDING & LAND RENTAL	+ 38,358
	198	4423	BLDG., GRNDS & EQUIP. REPAIRS	+ 700*
		4442	PHOTOGRAPHIC EXPENSES	+ 200
		4444	UNIFORM & CLOTHING ALLOW.	+ 1,625
		4449	OTHER OPERATIONAL EXPENSES	+ 41,920
		4461	MILEAGE & PARKING - LOCAL	+ 1,000
		4462	TRAVEL, HOTEL & MEALS	+ 400
		4463	EDUCATION & TRAINING	+ 3,150
		4601	INDIRECT COSTS	+ 24,799
		4602	INSURANCE PREMIUM CHRGBKS.	+ 1,762
		4606	TELEPHONE BILLING ACCOUNT	+ 18,011
		4609	DATA PROCESSING CHRGBK.	+ 12,000
		4614	OTHER CHRGBK. EXPENSES	+ 119
		4615	GASOLINE CHARGEBACK	+ 3,515
	199	4616	FLEET SVCS. CHGBK.	+ 17,250
		4617	DUPLICATING/PRNTG. CHGBK.	+ 1,000
		4618	OFFICE SUPPLIES CHGBK.	+ 5,162
		4619	BLDG. SERVICE CHGBK.	+ 2,000
		4626	TRANSPORTATION SVCS. CHGBK.	+ 290
		4765	(1996) CONTRIBUTION TO NYS	
REVENUE	200	0068	PUB. SAFETY DEPT INCOME	+31,278

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0464	OTHER LOCAL GOVERNMENTS	+4,830
0369	CIVIL DEFENSE	+37,393

Mrs. Coffey moved, seconded by Mr. Pasquale to add one Deputy Director of Emergency Services at a 1994 salary of \$36,176.

This amendment **lost**.

Ayes-6 Coffey, Harbachuk, Harris, Kavulich, Pasquale & Whalen

Nays-12 Augustini, Brown, Burger, Howard, Hudak, Lindsey, Malley, Pazzaglini, Schofield, Taylor, Wagstaff & Shafer

Vacant-1 (Legislator from the 18th. District)

HEALTH

ADMINISTRATION	219	1500	SALARIES, PT (CUSTODIAL WORKER)	-6,745
REVENUE		0269	LOSS OF STATE AID	-2,698

HEALTH

CLINICS & DISEASE CONTROL	227	0070	FEES FOR SERVICES	+546
		0559	OTHER DEPARTMENTAL CHRG BCK (HEPATITIS B)	+762
		0216	GIFTS AND DONATIONS (RABIES VACCINATIONS)	+5,000

HEALTH

(EMT)	230	1000	RESTORE PARTS OF 1994 OPTIONAL SALARIES, FT (1) EMS COORDINATOR (1) EMS OFFICER (1) KEYBOARD SPECIALIST	+64,763
		2470	TRAINING & EDUCATION EQUIP.	+1,520
		4311	BOOKS & SUBSCRIPTIONS	+150

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		4319	OFFICE SUPPLIES	+1,850	
		4346	TRAIN. & EDUCATIONAL SUPPLS	+14,000	
		4411	POSTAGE & FREIGHT	+300	
		4418	DUES AND MEMBERSHIPS	+80	
(EMT)	230	4422	BUILDING AND LAND RENTAL	+4,248	
		4447	OPERATIONAL EQUIPMENT REPAIRS	+500	
		4461	MILEAGE AND PARKING LOCAL	+200	
		4462	TRAVEL, HOTEL AND MEALS	+500	
		4463	EDUCATION AND TRAINING	+250	
		4466	ADVISORY BOARD EXPENSES	+100	
		4601	INDIRECT COSTS	+7,295	
		4606	TELEPHONE BILLING ACCOUNT	+2,078	
		4615	GASOLINE CHARGEBACK	+1,430	
		4616	FLEET SERVICE CHARGEBACK	+3,940	
		4617	DUPLICATING PRINTING CHARGEBACK		+1,500
		4744	INSTRUCTOR SERVICES	+40,500	
REVENUES	232	0057	STUDENT TUITION, PT DAY	+42,700	
		0471	SALE OF TRAINING BOOKS	+9,650	
		0269	PUBLIC HEALTH WORK	+31,139	
		0271	VOLUNTEER TRAINING	+23,214	

HEALTH

ENVIRONMENTAL HEALTH

<u>235</u>	<u>1000</u>	<u>SALARIES, FT</u>	<u>-20,708*</u>
		<u>DELETE ONE PUBLIC HEALTH</u>	

TECHNICIAN

*Per Budget Office

Mrs. Hudak moved, seconded by Mr. Malley to delete one Public Health Technician @ Grade 14, CSEA, in essence reducing the number of authorized employees from four to three.

Carried. Ayes-18, Vacant-1 (Legislator from the 18th. District)

HEALTH

HOME HEALTH SERVICES	240	1600	SALARIES-TEMPORARY (KEYBOARD SPECIALIST)	-4,137
		240	1930 STAND-BY PAY (SUPERVISING PUBLIC HEALTH NURSE)	-3,780
REVENUE	242	0269	LOSS OF STATE AID	-3,166

		(1) CLERK	
	1600	SALARIES, TEMPORARY	+16,267
	1900	SALARIES, SHIFT DIFFERENTIAL	+780
	2120	OFFICE FURNITURE	+1,500
	2850	COMPUTER EQUIPMENT	+19,330
	4311	BOOKS & SUBSCRIPTIONS	+1,500
	4319	OFFICE SUPPLIES	+8,200
	4326	FUEL & HEATING SUPPLIES	+14,604
	4329	BLDG & GROUNDS SUPPLIES	+1,614
	4331	FOOD & BEVERAGES	+10,790
	4332	KIT. & DINING RM SUPPLIES	+150
	4349	MISC OPERATIONAL SUPPLIES	+1,349
	4359	COMPUTER SFTWARE & SUPPLIES	+2,795
	4365	PRESCRIPTION DRUGS	+3,200
	4411	POSTAGE AND FREIGHT	+250
	4413	TELEPHONE EQUIPMENT	+8,308
	4418	DUES AND MEMBERSHIPS	+4,000
	4419	GENERAL OFFICE EXP.	+3,143
	[4422	BUILDING LAND RENTAL	+159,600]
	4427	ELECTRIC CURRENT	+25,679
	4429	BUILDING & GROUNDS EXP.	+18,150
	4448	ADVERT. & PROMOTION EXP.	+550
	<u>4459</u>	<u>RESERVE FOR PROGRAMS</u>	<u>+250,000</u>
	4461	MILEAGE & PARKING-LOCAL	+11,625
	4462	TRAVEL, HOTEL & MEALS	+500
	4463	EDUCATION & TRAINING	+3,000
	4466	ADVISORY BD/TRUSTEES EXP.	+500
260	4601	INDIRECT COSTS	+105,000
	4602	INSURANCE PREM. CHRGBCKS	+1,402
	4604	DPW SECURITY CHRGBCKS	+10,825
	4605	COUNTY ATTORNEY CHARGES	+2,700
	4606	TELEPHONE BILLING ACCOUNT	+18,746
	4609	DATA PROCESSING CHRGBCKS	+25,668
	4614	OTHER CHRGBCK EXP	+32
	4615	GASOLINE CHRGBCK	+350
	4616	FLEET SERVICES CHRGBCK	+4,244
	4617	DUP/PRINTING CHRGBCK	+1,948
	4618	OFFICE SUPPLIES CHRGBCK	+6,896
	4619	BLD SERVICE CHRGBCK	+3,500
	4626	TRANS SERVICES CHRGBCKS	+1,050

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		[4627	SINGLE AUDIT CHRGBCK	+12,103]
		4702	MENTAL EXAMS	+2,500
		4707	MEDICAL & HOSPITAL SERV'S.	[+450,000]
				<u>-50,000</u>
		4747	OTHER FEES FOR SERVICES	+14,350
		8010	NYS RETIREMENT	+54,473
		8030	SOCIAL SECURITY	+163,220
		8040	WORKER'S COMPENSATION	+24,711
		8050	LIFE INSURANCE	+1,584
		8060	HEALTH INSURANCE	+164,204
		8063	DISABILITY INSURANCE	+3,310*
		8070	UNEMPLOYMENT INSURANCE	(Typo
			correction)*	
REVENUES	261	0027	MISCELLANEOUS	5,880
		0077	MENTAL HEALTH FEES	+1,879,152
		0549	CHARGEBACKS TO GRANTS	+10,000
		0559	OTHER DEPARTMENTAL CHRGBCK	
				[+96,483]
				<u>+346,483</u>
		0278	MENTAL HEALTH ADMIN.	+390,140

Mrs. Wagstaff moved, seconded by Mrs. Coffey to make appropriate corrections in the Finance Committee Report reflecting Budget Office and Departmental submittals.

Carried. Ayes-18, Vacant-1 (Legislator from the 18th. District)

Mrs. Hudak moved, seconded by Mr. Pasquale to reduce the .1000 line by -\$102,743 for a revised total of +\$1,591,170. This also reflects departmental adjustments.

Carried. Ayes-18, Vacant-1 (Legislator from the 18th. District)

Mrs. Hudak moved, seconded by Mr. Pasquale to establish a new line .4459 entitled RESERVE FOR PROGRAMS in the amount of +\$250,000 (for Children's Mental Health Treatment Prog. w/DSS) and to establish a corresponding appropriation and revenue in the DSS Budget. (DSS Budget, pg. 390, line .4610, +\$250,000)(Budget Office to make appropriate adjustments if any) This will also adjust .0559 in the Mental Health Dept. budget for a new total of +\$346,483.

Carried. Ayes-18, Vacant-1 (Legislator from the 18th. District)

Mrs. Hudak moved, seconded by Mrs. Coffey to reduce .4707 by -\$50,000 for a new

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line item total of +\$400,000.

Carried. Ayes-18, Vacant-1 (Legislator from the 18th. District)

MENTAL HEALTH

CONTRACT AGENCIES	266	5021	BR. CO. ALCOHOLISM CENTER		
		5022	BR CO COUNCIL ALCOHOLISM	+157,961	
		5023	ASSOC FOR RETARDED CHILD.	+1,267,337	
		5026	HANDICAPPED CHILD'S. ASSN	[+351,416]	
				<u>+376,000*</u>	
		5028	MENTAL HEALTH ASSOC.	+111,220	
		5030	UNITD HLTH EMERG PSYCH SERV'S		
	+302,028				
		5031	ASSOCIATED CATHOLIC CHARITIES		
	+287,442				
		5032	FAIRVIEW MERRICK HOUSE	+613,654	
		5034	YWCA WOMEN ALCOH RESIDENCE		
	+93,496				
		5035	CATHOLIC SOCIAL SERVICES	+798	
CONTRACT AGENCIES					
REVENUES	267	0079	ASSOC FOR RETARDED CHILDREN		
	+310,000				
		0080	HANDICAPPED CHILDRENS ASSN		
	+183,000*				
		0083	BR CO COUNCIL ON ALCOHOLISM	+81,382	
		0085	MENTAL HEALTH ASSOCIATION	+55,610	
		0515	BR CO ALCOHOLISM CENTER	+26,145	
		0279	ASSOC FOR RETARDED CHILDREN		
	+665,691				
		0280	HANDICAPPED CHILDRENS ASSOC		
	+183,000*				
		0283	BR CO ALCOHOLISM CENTER	+256,994	
		0286	MENTAL HEALTH ASSOCIATION	+55,610	
		0287	UNITED HEALTH EMERG PSYCH SERV		
	+302,028				
		0288	ASSOCIATED CATHOLIC CHARITIES		
	+274,681				
		0529	BR CO ALCOHOLISM CTR - FED.	+346,654	
		0571	BC COUNCIL ON A/C - FED.	+76,579	
		0572	FAIRVIEW SOBERING-UP - FED.	+613,654	

0577 YWCA WOMEN'S A/C - FEDERAL +93,496

As part of the previous corrective motion by Mrs. Wagstaff and Mrs. Coffey, line .5026 was increased by +\$24,584 for a new total of +\$376,000. Lines .0080 and .0280 are also reflective of the change.

Carried. Ayes-18, Vacant-1 (Legislator from the 18th. District)

MENTAL HEALTH

DRUG AWARENESS

CENTER 270 1000

RESTORE FROM 1994 OPTIONAL

SALARIES-FT [+264,926]

+262,389

DIRECTOR

CLINICAL SUPERVISOR

[STUDENT PROGRAM SUPERVISOR (GR.

20-CSEA)]

[SALARY EST. OF \$27,919]

(1) PREVENTION SERVICES SUPERVISOR

(GR.16-CSEA)

(SALARY ESTIMATE OF \$25,182)

(5) DRUG ABUSE COUNSELORS

STUDENT ASSISTANCE COUNSELOR

SR. ACCOUNT CLERK TYPIST

KEYBOARD SPECIALIST

1500 SALARIES-PT +21,868

DRUG ABUSE COUNSELOR

REGISTERED PROFESSIONAL NURSE

1600 SALARIES, TEMPORARY 1,000

1900 SALARIES, SHIFT DIFFERENTIAL +1,000

4311 BOOKS AND SUBSCRIPTIONS +350

4319 OFFICE SUPPLIES +1000

4326 FUEL & HEATING SUPPLIES +400

4329 BUILDING & GROUNDS SUPPLIES +200

4411 POSTAGE & FREIGHT +50

4419 GENERAL OFFICE EXPENSES +2,000

4422 BUILDING AND LAND RENTAL +16,710

4427 ELECTRIC CURRENT +2,000

4429 BLDG & GROUNDS EXPENSES +3,000

4461 MILEAGE & PARKING-LOCAL +1,900

DRUG AWARENESS270 4462 TRAVEL, HOTEL & MEALS +250

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		4463	EDUCATION AND TRAINING	+530
		4601	INDIRECT COSTS	+10,401
		4602	INSURANCE PREMIUM CHRGBCKS	+87
		4606	TELEPHONE BILLING ACCOUNT	+3,088
		4609	DATA PROCESSING CHRGBCKS	+1,050
		4617	DUPLICATING/PRINTING	CHRGBCK
	+1,000			
		4618	OFFICE SUPPLIES CHRGBCK	+1,200*
		4619	BUILDING SERVICE CHRGBCK	+250
		4626	TRANS. SERVICES CHRGBCKS	+500
		4703	LAB SERVICES	+5,000
		4712	PHYSICIAN SERVICES	+15,600
REVENUES	272	0027	MISCELLANEOUS	+6,000
		0492	MISC ADMIN & OTHER INCOME	[+129,781]
				<u>+154,781</u>
		0277	STATE AID	+208,000

Mrs. Hudak moved, seconded by Mr. Pasquale to eliminate one Drug Abuse Counselor from the .1500 Part Time line for a reduction of -\$10,492.

This amendment **lost**.

Ayes-4 Brown, Hudak, Pazzaglini & Wagstaff

Nays-14 Augustini, Burger, Coffey, Harbachuk, Harris, Howard, Kavulich, Lindsey, Malley, Pasquale, Schofield, Taylor, Whalen & Shafer

Vacant-1 (Legislator from the 18th. District)

Mr. Pasquale moved, seconded by Mr. Augustini to increase Revenue Line number .0492 by an additional +\$25,000 for a new total of +\$154,781.

This amendment **carried**. Ayes-18, Vacant-1 (Legislator from the 18th. District)

Mrs. Wagstaff moved, seconded by Mr. Augustini to eliminate the Student Program Supervisor (Grade 20-CSEA) and to reinstate the Prevention Services Supervisor (Grade 16-CSEA), and to adjust the salary lines as may be appropriate.

This amendment **carried**.

Ayes-12 Augustini, Brown, Burger, Coffey, Howard, Hudak, Lindsey, Pazzaglini, Schofield, Wagstaff, Whalen & Shafer

Nays-6 Harbachuk, Harris, Kavulich, Malley, Pasquale & Taylor

Vacant-1 (Legislator from the 18th. District)

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WILLOW POINT

NURSING	286	1000	SALARIES-FT (STORES CLERK)	-19,777
		1500	SALARIES-PT (STORES CLERK)	+9,889
DIETARY	291	2310	KIT/DINING EQUIP	-4,500
CLEANLINESS & SAFETY	295	1000	SALARIES-FT (CUSTODIAL WORKER)	-14,436
		1500	SALARIES-PT (CUSTODIAL WORKER)	+7,218
		4362	ENV. HEALTH SUPPLIES	-10,000
		4432	LAUNDRY/DRY CLEANING	-10,000
SOCIAL PROGRAMS	300	1000	SALARIES-FT LEISURE TIME ACT. LEADER (-13,820) SOCIAL WORK ASSISTANT (-20,105)	-33,925
		1500	SALARIES-PT LEISURE TIME ACT. LEADER (+6,910) SOCIAL WORK ASSISTANT (+10,052)	+16,962
ANCILLARIES	305	1500	SALARIES-PT (OCCUPATIONAL THERAPY AIDE)	-7,234
CAPITAL BUDGET	506	CAP	DEFER PROJECT W-43A (½ IN 1995, ½ IN 1996) <u>(.9004 TRANS. TO CAPITAL</u>	-25,000 <u>-25,000)</u>

Mrs. Coffey moved, seconded by Mrs. Taylor to reject the Finance Committee Report with regards to line .4362, in essence restoring the budget line to the proposed amount of \$225,015.

This amendment **lost**.

Ayes-7Coffey, Harris, Malley, Pasquale, Schofield, Taylor & Whalen

Nays-11Augustini, Brown, Burger, Harbachuk, Howard, Hudak, Kavulich, Lindsey, Pazzaglini, Wagstaff & Shafer

Vacant-1 (Legislator from the 18th. District)

Mrs. Taylor moved, seconded by Mrs. Coffey to reject the Finance Committee Report with regards to line .4432, in essence restoring the budget line to the proposed amount of \$232,000.

This amendment **lost**.

Ayes-6Coffey, Harbachuk, Harris, Pasquale, Taylor & Whalen

Nays-12Augustini, Brown, Burger, Howard, Hudak, Kavulich, Lindsey, Malley, Pazzaglini, Schofield, Wagstaff & Shafer

Vacant-1 (Legislator from the 18th. District)

DPW

COUNTY ROAD	<u>325</u>	<u>1000</u>	<u>SALARIES-FT</u>	<u>-43,326</u>
			<u>ELIMINATE:</u>	
			<u>(1) ASST. CARPENTER (-22,651)*</u>	
			<u>(1) LABORER (-20,675)*</u>	
	325	1600	SALARIES-TEMPORARY	-14,235
		1910	OUT OF TITLE PAY	- 6,000
		2850	COMPUTER EQUIPMENT	- 6,000
		<u>4300</u>	<u>MAT & SUPPLIES-SURFACE TREAT</u>	<u>-</u>
<u>313,174</u>				
		4304	MATERIAL & SUPPLIES	-14,900
		4305	SNOW REMOVAL	
			MATERIALS & SUPPLIES	- 7,040
		4323	BLDG. MAINT. SUPPLIES	- 2,500
		4359	SOFTWARE	- 7,000
	326	4449	OTHER OPERATIONAL EXPENSES	-25,000
		4622	COUNTY RENTALS CHGBK	-54,000
	327	9004	TRANSFER TO CAP. FUND	-90,800
	328	0227	GEN. FUND TRANSFER	-515,649

Mr. Brown moved, seconded by Mrs. Wagstaff to reduce the .4300 line by -\$313,174 so that the budgeted total will be \$441,875.)

Mr. Pasquale moved, seconded by Mr. Kavulich to amend the motion by Brown & Wagstaff to reduce the .4300 line by -\$255,409 so that the budgeted total will be +\$500,000. This amendment to the amendment **lost**.

Ayes-4 (Burger, Harris, Kavulich & Pasquale), Nays-14, Vacant-1

The amendment then **carried**. Ayes-15, Nays-3 (Burger, Malley & Taylor),
Vacant-1 (Legislator from the 18th. District)

Mr. Pasquale moved, seconded by Mrs. Taylor to reject the Finance Committee Report with regards to line .4304, in essence restoring the line to full funding of \$110,300. This amendment **lost**.

Ayes-9Burger, Coffey, Harbachuk, Harris, Kavulich, Malley, Pasquale, Pazzaglini & Taylor

Nays-9Augustini, Brown, Howard, Hudak, Lindsey, Schofield, Wagstaff, Whalen & Shafer

Vacant-1 (Legislator from the 18th. District)

Mr. Pasquale moved, seconded by Mrs. Taylor to reject the Finance Committee Report with regards to line .4305, in essence restoring the line to full funding of \$215,065. This amendment **lost**.

Ayes-8Burger, Coffey, Harbachuk, Kavulich, Malley, Pasquale, Pazzaglini & Taylor

Nays-10Augustini, Brown, Harris, Howard, Hudak, Lindsey, Schofield, Wagstaff, Whalen & Shafer

Vacant-1 (Legislator from the 18th. District)

Mr. Whalen moved, seconded by Mrs. Coffey to eliminate one Assistant Carpenter and one Laborer and to reduce the .1000 line by -\$45,340. This amendment **carried**.

Ayes-10Augustini, Coffey, Harbachuk, Harris, Hudak, Kavulich, Pazzaglini, Schofield, Wagstaff & Whalen

Nays-8Brown, Burger, Howard, Lindsey, Malley, Pasquale, Taylor & Shafer

Vacant-1 (Legislator from the 18th. District)

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DPW

ROAD MACHINERY	331	4341	MOTOR EQUIP. SUPPLIES	-25,000
		4347	GAS, OIL, GREASE, ETC	- 1,000
		4449	OTHER OPERATIONAL EXP.	- 2,316
REVENUE	333	0192	RENTAL OF EQUPT.	-54,000

MOVE CAPITAL PROJECT TO 1995

HIGHWAYS	506	G-344	OLD VESTAL ROAD IMPROVEMENTS	
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<u>TRANSPORTATION</u>	340	1000	SALARIES-FT	-34,477
			ELIMINATE	
			DIR. OF PARATRANSIT SERVICES	
		4448	ADVERTISING & PROMOTION	-2,500
			(NO BC OPEN AD)	
		4459	RESERVE FOR PROGRAMS	+28,971
			(DIFFERENCE BETWEEN CHANGES)	
		4463	EDUCATION AND TRAINING	+7,500

Mrs. Taylor moved, seconded by Mr. Pasquale to reject the Finance Committee Report with regards to the elimination of the Director of Paratransit Services, in essence leaving it fully funded in the 1994 Budget. (It is assumed that the Budget Office will adjust the .4459 line should this be successful)

Mr. Pasquale then moved, seconded by Mr. Lindsey to **call the question** on the amendment. **The question was called.**

Ayes-10 Augustini, Brown, Harbachuk, Harris, Howard, Hudak, Lindsey, Pasquale, Pazzaglini & Wagstaff

Nays-8 Burger, Coffey, Kavulich, Malley, Schofield, Taylor, Whalen & Shafer

Vacant-1 (Legislator from the 18th. District)

The amendment restoring the Director of Paratransit Services then **lost.**

Ayes-8 Harbachuk, Harris, Kavulich, Lindsey, Malley, Pasquale, Taylor & Whalen

Nays-10 Augustini, Brown, Burger, Coffey, Howard, Hudak, Pazzaglini, Schofield, Wagstaff & Shafer

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Vacant-1 (Legislator from the 18th. District)

<u>OFFICE FOR AGING</u>	357	9005	TRANSFER TO GRANT FUND	-29,820
	358	0474	OFA CHARGEBACKS 1-3	+8,779
	<u>358</u>	<u>0147</u>	<u>MISC. REVENUES</u>	<u>-1,081,292</u>

Mr. Augustini moved, seconded by Mr. Pasquale to remove the Revenue line .0147 from the OFA Budget as it appears in the Co. Clerk's Budget.

This amendment **carried**. Ayes-18, Vacant-1 (Legislator from the 18th. District)

At 5:30 P.M.+ the Legislature took a dinner break and returned at 7:00 P.M. Mr. Augustini was seated by Mr. Shafer as 'Acting Chair,' for several hours.

DSS

CENTRAL

ADMIN. REVENUES	366	0308	SOCIAL SVS. ADMINISTRATION (STATE AID)	+9,105
		0392	SOCIAL SVS. ADMINISTRATION (FEDERAL AID)	+34,619

DSS

SUPPORT SERVICES	372	1000	SALARIES, FT CREATE (2)SUPPORT	+34,240	INVESTIGATOR
POSITIONS(17,120)					
	374	2110	OFFICE MACHINES	+360	
		2120	OFFICE FURNITURE	+2,765	
		4606	TELEPHONE BILLING ACCOUNT	+692	
SOCIAL SVCS.	390	4561	PURCHASE OF SERVICES	[-114,002]	
				<u>-219,002</u>	
		4564	CHD ABUSE/NEGLECT PREVENTION	-	
5,507		4568	MMIS MEDICAL ASSIST.	[-276,000]	
				[-1,516,598]*	
				<u>-516,598</u>	
			(*Modified by action taken on 11/12/93. RRB)		
		4572	AID TO DEP CHILDREN	[-50,000]	
				<u>-500,000</u>	

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		4573	EAF	-100,000
		4576	FOSTER CARE INSTITUTIONS-CW	-80,300
		4577	FOSTER CARE INSTITUTIONS-ADC	-67,160
SOCIAL SVCS.	390	4583	JD/PINS INSTITUTIONS-ADC	-95,630
		4584	JD CARE IN INSTITUTIONS	-80,300
		4586	HOME RELIEF	-75,000
		4610	PERSONAL SERVICES CHRGBCK	+250,000
		4747	OTHER FEES FOR SERVICES	-374
REVENUES	391	0132	REPAYMNT-AID TO DEPEND. CHILD.	
	+400,000			
		0306	AID TO DEPEND. CHILD. -ST. AID	-137,500
		0320	HOME RELIEF	-37,500
		0326	SERVICES FOR RECIPIENTS	+252,319
		0391	AID TO DEP. CHILD. -FED. AID	-275,000
		0399	SERVICES FOR RECIPIENTS	-39,336

SOCIAL SERVICES (CIP'S)

85** Z-443 (MOVE FROM 1995 TO 1994) +150,000
(.9004 +150,000 to accomplish this)*

**Pg. 85 of the 6-Year CIP Book

Mr. Shafer moved, seconded by Mrs. Hudak to decrease line .4561 by an additional - \$105,000 to that recommended by the Finance Committee Report. This will be a total reduction of -\$219,002 and the budget line will be reduced to \$1,210,659.

This amendment **carried**.

Ayes-10 Augustini, Brown, Burger, Coffey, Howard, Lindsey, Pazzaglini, Schofield, Wagstaff & Shafer

Nays-8 Harbachuk, Harris, Hudak, Kavulich, Malley, Pasquale, Taylor & Whalen

Vacant-1 (Legislator from the 18th. District)

Mr. Shafer moved, seconded by Mr. Brown to decrease line .4568 by -\$1,516,598 instead of the -\$276,000 in the Finance Committee Report. The budget line will then be funded at \$19,384,402.

Mrs. Wagstaff moved, seconded by Mr. Pazzaglini to **call the question** on this amendment. The call of the question **carried**.

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Ayes-12 Augustini, Brown, Burger, Howard, Hudak, Kavulich, Lindsey, Pazzaglini,
Schofield, Wagstaff, Whalen & Shafer

Nays-6 Coffey, Harbachuk, Harris, Malley, Pasquale & Taylor

Vacant-1 (Legislator from the 18th. District)

The amendment then **carried**.

Ayes-11 Augustini, Brown, Burger, Howard, Hudak, Lindsey, Pazzaglini, Schofield,
Wagstaff, Whalen & Shafer

Nays-7 Coffey, Harbachuk, Harris, Kavulich, Malley, Pasquale & Taylor

Vacant-1 (Legislator from the 18th. District)

Mr. Shafer moved, seconded by Mrs. Hudak to decrease line .4572 by an additional -
\$450,000 to that recommended by the Finance Committee Report. This will be a total
reduction of -\$500,000 and the budget line will be reduced to \$25,465,000
This amendment **carried**.

Ayes-10 Augustini, Burger, Howard, Hudak, Lindsey, Pazzaglini, Schofield, Wagstaff,
Whalen & Shafer

Nays-8 Brown, Coffey, Harbachuk, Harris, Kavulich, Malley, Pasquale & Taylor

Vacant-1 (Legislator from the 18th. District)

<u>VETERANS SVCS.</u>	<u>397</u>	<u>4458</u>	<u>OTHER PROGRAM EXPENSE</u>	<u>+2,000</u>
	397	5010	VIETNAM VETERANS OF AMERICA	-
31,500			(MOVED TO PG. 493 @ \$26,250)	
	398	0147	UNDEDICATE REVENUE	-197,187*

Mr. Shafer moved, seconded by Mr. Pasquale to increase line item .4458 by +\$2,000 in
essence restoring the line to the original requested amount of \$4,500. Mr. Shafer
explained that this is for the purchase of graveside flags. The County Executive
indicated that he supported this amendment.

The amendment **carried**.

Ayes-11 Harbachuk, Howard, Hudak, Kavulich, Lindsey, Pasquale, Pazzaglini,
Schofield, Taylor, Whalen & Shafer

Nays-7 Augostini, Brown, Burger, Coffey, Harris, Malley & Wagstaff

Vacant-1 (Legislator from the 18th. District)

**PLANNING & ECONOMIC
DEVELOPMENT**

PLANNING	403	1000	SALARIES, FULL-TIME COMMISSIONER CHIEF PLANNER SR. PLANNER FACILITIES PLANNER PLANNING TECHNICIAN SECRETARY RECEPTIONIST TYPIST	+214,919
		1600	SALARIES, TEMP	+13,562
		4311	BOOKS AND SUBSCRPTNS	+600
		4319	OFFICE SUPPLIES	+600
		4342	PHOTO. SUPPLIES	+100
		4343	ENGINEERING SUPPLIES	+1,200
		4349	MISC OPER SUPPLIES	+100
		4359	COMPUTER SFTWR & SUPPLIES	+500
		4418	DUES AND MEMBERSHIPS	+1,050
		4419	GENERAL OFFICE EXPENSES	+600
		4448	ADVERT & PROMOTION EXPENS	+100
		4449	OTHER OPERATIONAL EXPNSE	+100
		4461	MILEAGE & PARKING - LOCAL	+50
		4462	TRAVEL, HOTEL & MEALS	+250
		4463	EDUCATION & TRAINING	+200
		4602	INSURANCE PREMIUM CHRGBCKS	+330
		4606	TELEPHONE BILLING ACCT	+6,179
		4609	DATA PROCESSING CHRGBCKS	+9,975
		4614	OTHER CHRGBCK EXPENSES	+981

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		4615	GASOLINE CHRGBCK	+426
		4616	FLEET SERV. CHRGBCK	+1,787
		4617	DUPLICATING/PRINTING	CHRGBCK
	+1,533			
		4618	OFF. SUPPLS & POSTAGE	CHRGBCK
	+1,899			
		4619	BLDG SERVICE CHRGBCK	+250
		4626	TRANSPORTATION SERV. CHRGBCKS	+30
REVENUE	405	0042	PLANNING CHARGES - EMC	+20,630
		0070	FEES FOR SERVICES	+2,000

**PLANNING & ECONOMIC
DEVELOPMENT**

EMC	408	1000	SALARIES, FULL-TIME	+ 56,885
			SR. ENVIRONMENTAL PLANNER	
			ENVIRONMENTAL ANALYST	
		4311	BOOKS & SUBSCRIPTIONS	+ 205
		4319	OFFICE SUPPLIES	+ 125
		4411	POSTAGE & FREIGHT	+ 25
		4418	DUES & MEMBERSHIPS	+ 90
		4419	GENERAL OFFICE EXP	+ 163
		4442	PHOTOGRAPHIC EXP	+ 50
		4448	ADVERT. & PROMOTIONAL EXP	+ 25
		4449	OTHER OPER. EXP	+ 25
		4461	MILEAGE & PARKING - LOC.	+ 448
		4462	TRAVEL, HOTEL & MEALS	+ 277
		4463	EDUCATION & TRAINING	+ 140
		4465	NON-EMP. TRAVEL, HOTEL & MEALS	+
200				
		4466	ADVISORY BD/TRUSTEES EXP	+ 100
		4467	NON-EMPLOYEE ED. & TRNG	+ 100
		4601	INDIRECT COSTS	+ 21,777
		4606	TELE. BILLING ACCOUNT	+ 2,121
		4609	DATA PROCESSING CHRGBCKS	+ 1,995
		4614	OTHER CHRGBCK EXP	+ 21,118
		4616	FLEET SERV. CHRGBCK	+ 275
		4617	DUP/PRNTING CHRGBCK	+ 1,814
		4618	OFFICE SUPPLIES CHRGBCK	+ 1,929

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REVENUE	410	0344	ENVIRONMENTAL CONTROL	+ 17,999*
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<u>SOLID WASTE MANAGEMENT</u>	416	1000	SALARIES, FULL-TIME CREATE (3) MOTOR EQUIPMENT OPERATOR III	+75,129
		2002	OTHER LAND COSTS	+36,288
		4349	MISC OPER SUPPLIES	+4,500
		4449	OTHER OPER EXP	+214,400
	417	4545	CONTRACTED SERVICES	-2,277,345
	418	4767	OTHER GOVT PAYMENTS	+ 93,847

CAPITAL IMPROVEMENT PROGRAM

SOLID WASTE	506	M-45	COMPOST FSBLTY STDY/DSGN & PERMIT REMOVE `94 & ADD `95 AT 1.8 MILLION	
			M-45 COMPOST DESIGN & PERMIT*	
		M-46	SOLID WASTE PLAN & FEASIBILITY STUDY/ RECYCLING ANALYSIS	+200,000*

*CLARIFICATION BY COMMITTEE CHAIR.

PARKS & RECREATION

ARENA	426	1000	SALARIES-FT ELIMINATE BOX OFF. CLERK (-17,177) ELIMINATE MAINT. WORKER (-15,689)	-32,806
		1600	SALARIES-TEMP (SEASONAL)	+8,000
<u>REVENUE</u>	<u>429</u>	<u>0147</u>	<u>MISCELLANEOUS</u>	<u>-14,542*</u>

(*Per Reso. 93-449 establishing a Surcharge-11/12/93-RRB)

PARKS & RECREATION

FORUM	435	1000	SALARIES-FT ELIMINATE BOX OFFICE CLERK	-14,870
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	1600	SALARIES-TEMP (SEASONAL)	+8,000
	4311	BOOKS & SUBSCRIPTIONS	-100
REVENUE	437	0147 MISCELLANEOUS	-4,344*

(*Per Reso. 93-449 establishing a Surcharge-11/12/93-RRB)

COUNTY HISTORIAN		RESTORE TO 1993 MODIFIED AMOUNT	+23,739
	1500	SALARIES-PT	+14,397
		COUNTY HISTORIAN	
		(2) DEPUTY COUNTY HISTORIANS	
	4311	BOOKS & SUBSCRIPTIONS	+75
	4319	OFFICE SUPPLIES	+150
	4359	COMPUTER SOFTWARE & SUPPLIES	+65
	4411	POSTAGE & FREIGHT	+5
	4461	MILEAGE AND PARKING-LOCAL	+60
	4462	TRAVEL, HOTEL & MEALS	+320
	4463	EDUCATION & TRAINING	+80
	4601	INDIRECT COSTS	+4,139
	4606	TELEPHONE BILLING ACCOUNT	+400
	4609	DATA PROCESSING CHARGEBACKS	+576
	4616	FLEET SERVICES CHARGEBACK	+100
	4618	OFFICE SUPPLIES CHARGEBACK	+50
	4622	COUNTY RENTALS CHARGEBACKS	+1,625
REVENUE	443	0027 MISCELLANEOUS	+180

LIBRARY

CENTRAL LIBRARY	449	ALL	RESTORE AT 1993	MODIFIED
AMOUNTS				
	1000	SALARIES, FT		[+759,036]
				<u>+755,984</u>
		LIBRARY DIRECTOR IV		
		ASST. LIBRARY DIRECTOR II		
		MANAGEMENT ASSOCIATE		
		SECRETARY		
		LIBRARY AUTOMATION COORDINATOR		
		LIBRARIAN III		
		(4) LIBRARIAN II		
		(2) LIBRARIAN I		
		(3) LIBRARY ASSISTANTS		
		(2) PRINCIPLE LIBRARY CLERKS		
		(1) CUSTODIAL SUPERVISOR		

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		(1) SR. ACCOUNT CLERK TYPIST	
		(4) SR. LIBRARY CLERK	
		(1) KEYBOARD SPECIALIST	
		(6) LIBRARY CLERKS	
		(1) PAGE	
	1500	SALARIES, PT	[+89,902]
			<u>+87,126</u>
		(1) LIBRARIAN I	
		(6) LIBRARY CLERKS	
		(3) CUSTODIAL WORKERS	
		(7) PAGES	
	<u>2110</u>	<u>OFFICE MACHINES</u>	<u>+4,000</u>
	[2120]	OFFICE FURNITURE	+273]
	2840	LIBRARY EQUIPMENT	[+7,349]
			<u>+1,595</u>
	<u>2850</u>	<u>COMPUTER EQUIPMENT</u>	<u>+2653</u>
CENTRAL LIBRARY	449	4305 SNOW REMOVAL MATERIALS &	
SUPPLIES	[+215]		<u>+300</u>
		4318 DUPLICATING AND PRINTING RM	
SUPPLIES	+475	4319 OFFICE SUPPLIES	[+14,679]
			<u>+14,250</u>
		4323 BLDG MAINTENANCE SUPPLIES	[+1,790]
			<u>+1,500</u>
		[4326 FUEL AND HEATING SUPPLIES	+374]
		4329 BLDG AND GROUNDS SUPPLIES	[+3,530]
			<u>+3,267</u>
		4349 MISC OPERATIONAL SUPPLIES	[+450]
			<u>+300</u>
		4359 COMPUTER SOFTWARE AND SUPPLIES	
	[+3,039]		<u>+3,594</u>
		4370 BOOKS, ADULT SERVICES	[+61,000]
			<u>+64,000</u>
		4371 JUVENILE BOOKS	[+14,000]
			<u>+15,000</u>
		4372 REFERENCE MATERIALS	[+41,746]

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		<u>+43,500</u>
	4373 SUBSCRIPTIONS	[+24,000]
		<u>+25,000</u>
	4388 LIBRARY SUPPLIES	+13,500
	4411 POSTAGE AND FREIGHT	[+3,062]
		<u>+4,245</u>
	4412 TELEPHONE	+546
	4418 DUES AND MEMBERSHIPS	+748
	4419 GENERAL OFFICE EXPENSES	[+3,826]
		<u>+3,158</u>
	4422 BUILDING AND LAND RENTAL	[+48,454]
		<u>+47,733</u>
	4423 BLDG, GROUNDS AND EQUIP REPAIRS	
[+1,700]		<u>+5,000</u>
	4426 HEATING AND AIR COND PLANT EXP	
+2,392		
	4427 ELECTRIC CURRENT	[+26,900]
		<u>+24,597</u>
	4429 BUILDING AND GROUNDS EXPENSES	
[+9,719]		
		<u>+8,660</u>
	4447 OPERATIONAL EQUIPMENT REPAIRS	
[+600]		<u>+400</u>
	4448 ADVERTISING AND PROMOTION EXP.	
[+2,357]		
		<u>+2,757</u>
	4449 OTHER OPERATIONAL EXPENSES	+2,000
450	4461 MILEAGE AND PARKING - LOCAL	[+789]
		<u>+492</u>
	4462 TRAVEL, HOTEL AND MEALS	[+4,650]
		<u>+732</u>
	4463 EDUCATION AND TRAINING	+1,200
	4465 NON-EMPLOYEE TRAVEL, HOTEL &	
MEALS		
[+250]		<u>+150</u>
	[4466 ADVISORY BD/TRUSTEES EXPENSES	
+200]		

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		4488	LIBRARY EXPENSES	+1,200	
		4514	HARDWARE MAINTENANCE	[+500]	
				<u>+360</u>	
		4602	INSURANCE PREMIUM CHARGEBACKS		
	[+3,479]			<u>+3,352</u>	
		4604	DPW SECURITY CHARGEBACKS	+5,063	
		4606	TELEPHONE CHARGEBACK	[+12,592]	
				<u>+14,372</u>	
		4609	DATA PROCESSING CHARGEBACKS		
	[+66,047]			<u>+59,520</u>	
		4614	OTHER CHARGEBACK EXPENSES	+1,804	
		4615	GASOLINE CHARGEBACK	[+15]	
				<u>+12</u>	
		4617	DUPLICATION/PRINTING CHARGEBACK		[+3,493]
				<u>+2,989</u>	
		4618	OFFICE SUPP. & POSTAGE CHRGBCK		
	[+642]			<u>+1,091</u>	
		4619	BUILDING SERVICE CHARGEBACK		
	[+7,000]			<u>+11,000</u>	
		4626	TRANSPORTATION SERVICES		
CHARGEBACKS	[+400]			<u>+575</u>	
		4726	CONTRACTED DATA PROCESSING SERV		[+1,276]
				<u>+1,340</u>	
		4747	OTHER FEES FOR SERVICES	[+1,117]	
				<u>+868</u>	
		<u>8010</u>	<u>NYS RETIREMENT</u>	<u>+10,161</u>	
		<u>8030</u>	<u>SOCIAL SECURITY</u>	<u>+64,498</u>	
		<u>8050</u>	<u>LIFE INSURANCE</u>	<u>+1,056</u>	
		<u>8060</u>	<u>HEALTH INSURANCE</u>	<u>+115,700</u>	
REVENUE	452	0011	LIBRARY COPY FEES	+14,433	
		0027	MISCELLANEOUS	+57,819	
		0159	RENTALS & FEES	+825	

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		0464	OTHER LOCAL GOVERNMENTS	+455,537
		0492	MISC ADMIN AND OTHER INCOME	+8,911
		0186	INTEREST AND EARNINGS	+14,312
		0193	PARKING LOT	+2,160
		0197	COMMISSIONS	+135
REVENUE	452	0207	MINOR SALES, OTHER	+254
		0213	SALE OF EQUIPMENT	+50
		0217	PREMIUM AND ACCRUED INT	+120
		0227	TRANSFER FROM GENERAL FUND	
	[+711,344]			
				<u>+708,483</u>
		0233	EARNINGS ON TEMPORARY	
INVESTMENTS	+1,250	0460	OTHER STATE AID	+192,355

Mr. Sears, Director of the Library presented a revised budget to the Legislature, which, according to Mr. Sears was ...'about \$3,000 less than the Finance Committee Report's recommendation...'

Mr. Pasquale moved, seconded by Mr. Lindsey to amend the Finance Committee Report for the Library and substitute the changes where appropriate.
Carried. Ayes-18, Vacant-1 (Legislator from the 18th. District)

Mr. Burger moved, seconded by Mr. Pazzaglini to set line .4370 (Books, Adult Services) at +\$61,000 or \$3,000 less than the amended Finance Committee Report.
 The amendment **lost**.
 Ayes-5Augustini, Burger, Hudak, Pazzaglini & Wagstaff

Nays-13Brown, Coffey, Harbachuk, Harris, Howard, Kavulich, Lindsey, Malley, Pasquale, Schofield, Taylor, Whalen & Shafer

Vacant-1 (Legislator from the 18th. District)

Mr. Burger moved, seconded by Mr. Pazzaglini to set line .4371 (Juvenile Books) at +\$14,000 or \$1,000 less than the amended Finance Committee Report.
 The amendment **lost**.
 Ayes-5Augustini, Burger, Hudak, Pazzaglini & Wagstaff

Nays-13Brown, Coffey, Harbachuk, Harris, Howard, Kavulich, Lindsey, Malley, Pasquale, Schofield, Taylor, Whalen & Shafer

Vacant-1 (Legislator from the 18th. District)

Mr. Burger moved, seconded by Mrs. Wagstaff to set line .4423 (Building Grounds, Equipment Repairs)) at +\$1,000 or \$4,000 less than the amended Finance Committee Report. The amendment **lost**.

Ayes-4Burger, Hudak, Pazzaglini & Wagstaff

Nays-14Augustini, Brown, Coffey, Harbachuk, Harris, Howard, Kavulich, Lindsey, Malley, Pasquale, Schofield, Taylor, Whalen & Shafer

Vacant-1 (Legislator from the 18th. District)

PARKS & RECREATION

RESTORE PARTS OF 1994 OPTIONAL

ADMINISTRATION463	1000	SALARIES, FT	+270,597	
		COMMISSIONER OF PARKS & REC.		
		DPTY. COMMISSIONER OF PARKS & REC.		
		DIRECTOR OF RECREATION		
		PARK DESIGNER		
		ENGINEER II		
		SECRETARY		
		SENIOR ACCOUNT CLERK		
		ACCOUNT CLERK TYPIST		
		RECEPTIONIST TYPIST (FROZEN)		
	4311	BOOKS AND SUBSCRIPTIONS	+700	
	4319	OFFICE SUPPLIES	+1,800	
	4342	PHOTOGRAPHIC SUPPLIES	+50	
	4343	ENGINEERING SUPPLIES	+100	
	4346	TRAINING AND EDUCATIONAL SUPPLIES		+250
	4349	MISC OPERATIONAL SUPPLIES	+75	
	4411	POSTAGE AND FREIGHT	+50	
	4412	TELEPHONE	+6,750	
	4413	TELEPHONE EQUIPMENT	+150	
	4418	DUES AND MEMBERSHIPS	+400	
	4419	GENERAL OFFICE EXPENSES	+1,200	
	4442	PHOTOGRAPHIC EXPENSES	+50	
	4462	TRAVEL, HOTEL AND MEALS	+1,000	
	4463	EDUCATION AND TRAINING	+2,000	
	4601	INDIRECT COSTS	+201,947	
	4602	INSURANCE PREMIUM CHARGEBACKS		

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	+6,640				
		4604	DPW SECURITY CHARGEBACKS	+152,315	
		4606	TELEPHONE CHARGEBACK	+7,338	
		4609	DATA PROCESSING CHARGEBACKS		
	+30,221				
		4614	OTHER CHARGEBACK EXPENSES	+2,250	
		4615	GASOLINE CHARGEBACK	+1,000	
		4617	DUPLICATING/PRINTING CHARGEBACK		+4,493
		4618	OFFICE SUPPLIES & POSTAGE		
CHARGEBACK	+5,162				
		4701	MEDICAL AND PHYSICAL EXAMS	+500	
REVENUE	465	0147	MISCELLANEOUS	+500	
		0148	CHGS-PARK EMPLOYEES SUBSISTENCE		+600
		0559	OTHER DEPARTMENTAL CHARGEBACK		+9,400*
		0196	VENDING MACHINE	+3,500	
		0213	SALE OF EQUIPMENT	+3,000	
		0337	PARKS - YOUTH PROGRAMS	+63,215	

PARKS & RECREATION

PARKS	468	1000	SALARIES, FT	+889,576	
			RECREATION FACILITY MANAGER		
			ASST. RECREATION FACILITY MANAGER		
			PARK SERVICES MANAGER		
			PARK OPERATIONS MANAGER		
			(3) PARK MANAGERS		
			(1) PARK EQUIP. MAINT. MECHANIC		
			(1) CHIEF ARBORIST		
			(4) ASST. PARK MANAGERS		
			(1) MOTOR EQUIPMENT OPERATOR III		
			(4) SR PARK TECHNICIANS		
			(9) PARK TECHNICIANS		
			(3) CONSTRUCTION WORKERS		
			(1) STATIONERY ENGINEER		
			(2) ARBORIST		
		1600	SALARIES, TEMPORARY	+44,800	
		1700	SALARIES, OVERTIME	+27,000	
		1900	SALARIES, SHIFT DIFFERENTIAL	+1,000	
		2025	OTHER MOTOR VEHICLES	+6,500	
		2230	MAINTENANCE EQUIPMENT	+1,000	

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	2270	DPW BUILDING AND GROUNDS EQUIP.			
	+7,875				
		4323 BLDG MAINTENANCE SUPPLIES	+45,250		
		4326 FUEL AND HEATING SUPPLIES	+4,200		
		4329 BLDG AND GROUNDS SUPPLIES	+30,000		
		4341 MOTOR EQUIPMENT SUPPLIES	+25,000		
		4347 GAS, OIL, GREASE & DIESEL FUEL	+22,000		
		4348 TIERS AND TUBES	+3,300		
		4349 MISC OPERATIONAL SUPPLIES	+2,600		
		4423 BLDG, GROUNDS AND EQUIP REPAIRS			
	+1,300				
		4425 WATER AND SEWAGE CHARGES	+3,000		
		4426 HEATING AND AIR COND PLANT EXP			
	+300				
		4427 ELECTRIC CURRENT	+63,000		
		4429 BUILDING AND GROUNDS EXPENSES			
	+34,300				
		4441 MOTOR EQUIP REPAIRS AND MAINT			
	+2,000				
		4444 UNIFORM AND CLOTHING ALLOWANCE			+6,125
		4449 OTHER OPERATIONAL EXPENSES	+1,500		
		4606 TELEPHONE CHARGEBACK	+1,650		
		4614 OTHER CHARGEBACK EXPENSES	+3,000		
REVENUE	470	0149 CONTACT STATION	[+300,000]		
			<u>+348,000**</u>		
		0152 CAMPING	+3,000		
		0559 OTHER DEPARTMENTAL CHARGEBACKS			+71,050

**From action on Contract Agencies reflecting a \$2 charge at the gate at the Spiedi Fest per person over 12-years of age.

Mr. Burger moved, seconded by Mrs. Wagstaff to add +\$115,000 in the Revenue line .0149, anticipating a \$2 charge at Otsiningo Park.

The amendment **lost**.

Ayes-1 (Burger), Nays-17, Vacant-1 (Legislator from the 18th. District)

Mrs. Taylor moved, seconded by Mr. Harbachuk to reduce Revenue line .0149 by - \$115,000 in anticipation of not charging a \$1 fee at Otsiningo Park.

The amendment **lost**.

Ayes-5Harbachuk, Kavulich, Pasquale, Taylor & Whalen

Nays-13Augustini, Brown, Burger, Coffey, Harris, Howard, Hudak, Lindsey, Malley,
Pazzaglini, Schofield, Wagstaff & Shafer

Vacant-1 (Legislator from the 18th. District)

PARKS & RECREATION

RECREATION	473	1000	SALARIES, FT	+79,379
			DIR. OF THERAPEUTIC REC. SVCS.	
			DIR. OF NATURE INTERPRETATION	
			NATURALIST	
		1600	SALARIES, TEMP.	[+162,700]
				<u>+167,700</u>
		1700	SALARIES, OVERTIME	+6,000
		4331	FOOD AND BEVERAGES	+39,000
		4349	MISC OPERATIONAL SUPPLIES	+6,000
		4357	RECREATIONAL AND ACTIVITY	
SUPPLIES	+9,000			
		4438	RECREATIONAL AND ACTIVITY	
EXPENSES	+450			
		4448	ADVERTISING AND PROMOTION	
EXPENSES	+2,500			
		4451	YOUTH SERVICE PROGRAMS	+1,000
RECREATION	473	4458	OTHER PROGRAM EXPENSE	+3,500
		4461	MILEAGE AND PARKING - LOCAL	+500
		4614	OTHER CHARGEBACK EXPENSES	+1,000
REVENUE	474	0147	MISCELLANEOUS	+2,750
		0150	FOOD CONCESSION	+70,000
		0151	BOAT CONCESSION	+30,000
		0152	CAMPING	+34,000
		0153	SHELTER RENTAL	+20,000
		0154	SKI CONCESSION	+5,000
		0155	SKATING	+47,000
		0156	SKATE RENTAL	+15,000
		0157	SKATE SHARPENING	+4,000
		0158	RENTAL CONTRACTS	+60,000
		0167	YOUTH SUMMER SKILLS PROGRAMS	

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+8,000

0493	SWIMMING LESSONS	+350
0495	SAILING LESSONS	+800
0497	UNIFORM SALES	+200

Mr. Lindsey moved, seconded by Mr. Shafer to amend the Finance Committee Report, increasing line .1600 by +\$5,000 to +\$167,700.

The amendment **carried**.

Ayes-14 Brown, Burger, Harbachuk, Harris, Howard, Kavulich, Lindsey, Malley, Pasquale, Pazzaglini, Schofield, Taylor, Whalen & Shafer

Nays-4 Augostini, Coffey, Hudak & Wagstaff

Vacant-1 (Legislator from the 18th. District)

YOUTH BUREAU 479
+306,179

RESTORE PARTS OF 1994 OPTIONAL

	1000	SALARIES, FT EXECUTIVE DIRECTOR YOUTH SERVICE SPECIALIST	+57,681
	1500	SALARIES, PT SR. ACCOUNT CLERK TYPIST	+7,922
	4319	OFFICE SUPPLIES	+150
	4418	DUES AND MEMBERSHIPS	+190
	4419	GENERAL OFFICE SUPPLIES	+150
	4451	YOUTH SERVICE PROGRAMS	+221,349
	4461	MILEAGE AND PARKING	+200
	4602	INSURANCE PREMIUM CHRGBK	+94
	4606	TELEPHONE BILLING ACCT	+1,557
	4609	DATA PROCESSING CHRGBCKS	+1,874
	4614	OTHER CHRGBCK EXP	+37
	4617	DUP/PRINTING CHRGBCK	+250
	4618	OFFICE SUPPLIES CHRGBCK	+796
	4619	BLDG SER CHRGBCK	+250
	4626	TRANS SERVS CHRGBCKS	+100
REVENUE	481	0336 YOUTH BUREAU	+32,233
		0338 YOUTH SERVICE PROGRAMS	+223,587

SPECIAL OBJECTS487 1960 DISCRETIONARY SALARY SAVINGS [-1,000,000] -750,000

Mr. Augustini moved, seconded by Mrs. Wagstaff to reduce the anticipated savings by \$250,000 , anticipating a savings of \$750,000. A negative number is used to reflect the savings. Mr. Augustini called upon the County Executive to indicate that he agreed with this compromise number. The County Executive indicated that it was attainable. The amendment **carried**.

Ayes-16, Nays-2 (Brown & Harris) Vacant-1 (Legislator from the 18th. District)

SPECIAL OBJECTS488 4752 CONTINGENT FUND [-150,000] +200,000*

(*Modified by action taken on 11/12/93. RRB)

Mr. Pasquale moved, seconded by Mrs. Taylor to reject the Finance Committee Report on this item, in essence leaving the Contingent Fund fully funded at \$350,000. The amendment **carried**. (This item was revisited at session of 11/12/93)

Ayes-13Brown, Burger, Coffey, Harbachuk, Harris, Howard, Kavulich, Malley, Pasquale, Pazzaglini, Schofield, Taylor & Whalen

Nays-5 Augustini, Hudak, Lindsey, Wagstaff & Shafer

Vacant-1 (Legislator from the 18th. District)

SPECIAL OBJECTS488 8040 WORKERS COMPENSATION +175,000* +175,000*
(*Modified by action taken on 11/12/93. RRB)

CONTRACT AGENCIES 493 4459 RESERVE FOR OTHER PROGRAMS [+227,589]
(PROBE [CONVENTION BUREAU] OPTIONS) +42,589

CONTRACT AGENCIES 493 4612 SPIEDI FEST CHARGEBACK [+22,613]
[+5,000] +32,000

CONTRACT AGENCIES 493 5008 BROOME COUNTY ARTS COUNCIL [+150,659]
[+165,000] +200,000]

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			<u>+181,000</u>
<u>CONTRACT AGENCIES</u>	493	5010 VIETNAM VETERANS OF AMERICA	+26,250
<u>CONTRACT AGENCIES</u>	493	5011 DISCOVERY CENTER	+3,750
<u>CONTRACT AGENCIES</u>	493	5051 BC HISTORICAL SOCIETY	[+30,000]
		<u>+35,000</u>	
<u>CONTRACT AGENCIES</u>	493	5052 BC AGRICULTURAL SOCIETY	+3,289
<u>CONTRACT AGENCIES</u>	493	5053 BC COOP EXT ASSN	+450,000
<u>CONTRACT AGENCIES</u>	493	5054 SOIL CONSERVATION SERVICE	+75,000
<u>CONTRACT AGENCIES</u>	493	5056 REGIONAL PLANNING BOARD	+11,193
<u>CONTRACT AGENCIES</u>	493	5057 ACCORD	+13,157
<u>CONTRACT AGENCIES</u>	493	<u>5060 CONVENTION & VISITOR'S BUREAU</u>	[+209,290]
		<u>+214,290</u>	
<u>CONTRACT AGENCIES</u>	493	5062 FOUR COUNTY LIBRARY	+40,000
<u>CONTRACT AGENCIES</u>	493	5063 CENTRAL LIBRARY	+233,881
<u>CONTRACT AGENCIES</u>	493	5064 SO. TIER ZOOLOGICAL SOCIETY	[+202,500]
		<u>+165,000</u>	

Mr. Pazzaglini moved, seconded by Mr. Brown to amend the Finance Committee Report so that the following lines are changed as follows:

.4459	RESERVE FOR OTHER PROGRAMS to	+\$ 42,589
.4612	SPIEDI FEST CHARGEBACK to	+\$ 5,000
.5008	BROOME COUNTY ARTS COUNCIL to	+\$160,000
.5060	CONVENTION BUREAU to	+\$229,290
.5064	SO. TIER ZOOLOGICAL SOCIETY to	+\$150,000

Mr. Lindsey moved, seconded by Mr. Augustini to amend the motion put forth by Mr. Pazzaglini and Mr. Brown as follows:

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.5008 BROOME COUNTY ARTS COUNCIL to +\$165,000
.5060 CONVENTION BUREAU to +\$209,290
.5064 SO. TIER ZOOLOGICAL SOCIETY to +\$165,000

The amendment to the amendment **carried**.

Ayes-14 Augustini, Burger, Coffey, Harbachuk, Harris, Howard, Kavulich, Lindsey, Malley, Pasquale, Taylor, Wagstaff, Whalen & Shafer

Nays-4 Brown, Hudak, Pazzaglini & Schofield

Vacant-1 (Legislator from the 18th. District)

The amendment as amended **carried**.

Ayes-14 Augustini, Brown, Burger, Coffey, Harbachuk, Harris, Howard, Lindsey, Malley, Pazzaglini, Schofield, Wagstaff, Whalen & Shafer

Nays-4 Hudak, Kavulich, Pasquale & Taylor

Vacant-1 (Legislator from the 18th. District)

Mr. Malley moved, seconded by Mr. Pasquale to increase line .5008 by an additional \$35,000 to what had been previously adopted (\$165,000) for a total appropriation as follows:

.5008 BROOME COUNTY ARTS COUNCIL to +\$200,000

The amendment **carried**.

Ayes-10 Coffey, Harbachuk, Harris, Howard, Kavulich, Lindsey, Malley, Pasquale, Taylor & Whalen

Nays-8 Augustini, Brown, Burger, Hudak, Pazzaglini, Schofield, Wagstaff & Shafer

Vacant-1 (Legislator from the 18th. District)

(Note following amendment which also changes Arts Council funding to \$181,000)

Mr. Howard moved, seconded by Mr. Pazzaglini to amend the Finance Committee Report, changing the Spiedi Fest line .4612 as follows:

.4612 SPIEDI FEST CHARGEBACK to +\$ 32,000

Revenue line .0149 on page 470 also changes from \$300,000 to \$348,000. This \$48,000 in new revenue reflects a \$2 per person charge for persons over 12 years of age at the gate at the Spiedi Fest. (\$32,000 for Spiedi Fest and an additional \$16,000 for the Arts Council, returning the Arts Council to \$165,000 **plus** this new \$16,000 for a total

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of \$181,000, in essence rescinding what had previously been approved)

.5008 BROOME COUNTY ARTS COUNCIL to +\$181,000

The amendment **carried**.

Ayes-14 Augustini, Brown, Burger, Coffey, Howard, Hudak, Lindsey, Malley, Pasquale,
Pazzaglini, Schofield, Wagstaff, Whalen & Shafer

Nays-4 Harbachuk, Harris, Kavulich & Taylor

Vacant-1 (Legislator from the 18th. District)

Mr. Kavulich moved, seconded by Mrs. Taylor to amend the following line:

CONTRACT AGENCIES 493 5051 BC HISTORICAL SOCIETY +\$40,000

Mr. Burger moved, seconded by Mr. Pasquale to amend the amendment as follows:

CONTRACT AGENCIES 493 5051 BC HISTORICAL SOCIETY +\$35,000

The amendment to the amendment **carried**.

Ayes-10 Burger, Harbachuk, Harris, Howard, Lindsey, Malley, Pasquale, Schofield,
Wagstaff & Whalen

Nays-8 Augustini, Brown, Coffey, Hudak, Kavulich, Pazzaglini, Taylor & Shafer

Vacant-1 (Legislator from the 18th. District)

The amendment as amended **carried**.

Ayes-12 Burger, Coffey, Harbachuk, Harris, Howard, Kavulich, Lindsey, Malley,
Pasquale, Schofield, Taylor & Whalen

Nays-6 Augustini, Brown, Hudak, Pazzaglini, Wagstaff & Shafer

Vacant-1 (Legislator from the 18th. District)

Mr. Malley moved, seconded by Mr. Burger to amend the following line:

CONTRACT AGENCIES 493 5060 CONVENTION & VISITOR'S BUREAU
+229,000

The amendment **lost**.

Ayes-3 (Burger, Coffey & Malley) Nays-15,
Vacant-1 (Legislator from the 18th. District)

Mr. Pazzaglini moved, seconded by Mr. Burger to add an additional \$5,000 to the \$209,290 previously approved for the Convention & Visitor's Bureau so that the line would be reflected as follows:

CONTRACT AGENCIES 493 5060 CONVENTION & VISITOR'S BUREAU
+214,290

The amendment **carried**.

AYES-11 Augustini, Brown, Burger, Harbachuk, Howard, Hudak, Lindsey, Pazzaglini,
Schofield, Wagstaff & Shafer

NAYS-7 Coffey, Harris, Kavulich, Malley, Pasquale, Taylor & Whalen

Vacant-1 (Legislator from the 18th. District)

Mr. Malley moved, seconded by Mr. Pasquale to add an additional \$37,000 to the \$165,000 previously approved for the Southern Tier Zoological Society so that the budget line would be reflected as follows:

CONTRACT AGENCIES 493 5064 SO. TIER ZOOLOGICAL
SOCIETY +\$202,000

The amendment **lost**.

AYES-9 Burger, Coffey, Harbachuk, Harris, Kavulich, Malley, Pasquale, Taylor &
Whalen

NAYS-9 Augustini, Brown, Howard, Hudak, Lindsey, Pazzaglini, Schofield, Wagstaff
& Shafer

Vacant-1 (Legislator from the 18th. District)

Mr. Whalen moved, seconded by Mr. Malley to add an additional \$25,000 to the \$165,000 previously approved for the Southern Tier Zoological Society so that the budget line would be reflected as follows:

CONTRACT AGENCIES 493 5064 SO. TIER ZOOLOGICAL
SOCIETY +\$190,000

The amendment **lost**.

AYES-9Burger, Coffey, Harbachuk, Harris, Kavulich, Malley, Pasquale, Taylor & Whalen

NAYS-9Augostini, Brown, Howard, Hudak, Lindsey, Pazzaglino, Schofield, Wagstaff & Shafer

Vacant-1 (Legislator from the 18th. District)

The Legislature recessed this session at 12:20 A.M. on November 9th., 1993 via voice vote, to reconvene on Friday, November 12, 1993 @ 4:00 P.M.