

Finance Committee's 2010 Budget Review Schedule

Finance Committee Chair, Mark R. Whalen

October 8, 2009 (Thursday)	5:30 PM	Public Hearing on County Executive's 2010 Budget – Legislative Chambers	
Date	Time	Department/Division	Prime Committee
October 19, 2009 (Monday)	3:00 PM	Parks & Recreation Arena Forum EnJoie Golf	Education, Culture & Recreation
	3:30 PM	Library	Education, Culture & Recreation
	4:00 PM	Security	Public Safety & Emergency Services
	4:30 PM	Sheriff	Public Safety & Emergency Services
	5:00 PM	Emergency Services	Public Safety & Emergency Services
October 20, 2009 (Tuesday)	3:00 PM	Public Works Administration Engineering Buildings & Grounds Highways Fleet Management	Public Works
	3:30 PM	Solid Waste Management	Public Works
	4:00 PM	Planning & Economic Development	Economic Development & Planning
	4:30 PM	Public Transportation	Public Transportation & Rural Development
	5:00 PM	Aviation	Public Transportation & Rural Development
October 21, 2009 (Wednesday)	3:00 PM	Willow Point Nursing Home Administration & General, Nursing, Dietary, Cleanliness & Safety, Social Programs, Ancillaries, Debt Service, Interfund Transfers	Human Services
	3:30 PM	Social Services Central Administration Administrative Services Support Services, Certification Services, Social Service Programs	Human Services
	4:00 PM	Mental Health	Public Health & Environmental Protection
	4:30 PM	Health	Public Health & Environmental Protection
	5:00 PM	Youth Bureau	Human Services

October 22, 2009 (Thursday)	3:00 PM	County Clerk Records Records Management Motor Vehicles	County Administration
	3:30 PM	Elections	County Administration
	4:00 PM	Information Technology	County Administration
	4:15 PM	Purchasing	County Administration
October 26, 2009 (Monday)	3:30 PM	RPTS	Finance
	4:00 PM	Risk & Insurance Health Insurance	Finance
	4:30 PM	Finance	Finance
	4:45 PM	Budget Revenue Projections Capital Improvement Program 2010-2015 CIP Financing Debt Service	Finance
October 27, 2009 (Tuesday)	3:00 PM	Personnel	Personnel
	3:15 PM	OFA	Human Services
	3:30 PM	CASA	Human Services
	3:45 PM	Probation	Public Safety & Emergency Services
	4:00 PM	Public Defender	Public Safety & Emergency Services
	4:15 PM	District Attorney	Public Safety & Emergency Services
October 28, 2009 (Wednesday)	3:00 PM	Contract Agencies *Convention Bureau *Aid to Local Libraries *Four County Library System *Broome County Arts Council *Southern Tier Zoological Society *Broome County Soil & Water & Conservation District *Broome County Historical Society *Discovery Center *Cornell Cooperative Extension *Accord *Opportunities for Broome	Finance Youth Bureau/DSS Youth Bureau/DSS DSS DSS
November 3, 2009 (Tuesday)	4:00 PM	Finance Committee meets to formulate the Finance Committee's report to the full Legislature.	
November 5, 2009 (Thursday)	5:00 PM	Full Legislature convenes to accept Finance Committee's report and for further budget deliberations.	

