

Broome COUNTY

2016 STOP-DWI PLAN



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NEW YORK STATE DEPARTMENT OF MOTOR VEHICLES
GOVERNOR'S TRAFFIC SAFETY COMMITTEE

Broome COUNTY

CERTIFICATION OF 2016 STOP-DWI PLAN

The 2016 STOP-DWI PLAN was approved by the Broome County governing body on _____, in the amount of \$ 370,000 This amount agrees with the total on the Budget Summary Page of the (2016) plan on page 4. The following document(s) are attached:

THE COUNTY RESOLUTION APPROVING THE STOP DWI PLAN

AND/OR;

BUDGET PAGE(S) FROM THE COUNTY BUDGET INDICATING THE SPECIFIC AMOUNT APPROVED FOR STOP-DWI.

STOP-DWI COORDINATOR

CERTIFICATION: *To knowingly make a false statement or conceal a material fact is a criminal offense and may result in criminal penalties under the Penal Law.* I state and certify that I have conducted a diligent and thorough investigation of the information contained in this plan and that it is true and complete to the best of my knowledge.

Signature: _____ **Date:** _____

Name in PRINT: Christopher H. Marion

COUNTY OFFICIAL

CERTIFICATION: *To knowingly make a false statement or conceal a material fact is a criminal offense and may result in criminal penalties under the Penal Law.* I state and certify that I have conducted a diligent and thorough investigation of the information contained in this plan and that it is true and complete to the best of my knowledge.

Signature: _____ **Date:** _____

Name and Title in PRINT: _____

Broome COUNTY

2016 STOP-DWI PLAN

BUDGET SUMMARY of ALL COMPONENTS

COMPONENT	TOTALS
I. Enforcement	\$ 60,000
II. Prosecution	\$ 59,000
III. Court Related	\$ 0
IV. Probation	\$ 38,000
V. Rehabilitation	\$ 0
VI. Public Information/Education	\$ 53,870
VII. Administration	\$ 159,130
TOTAL STOP-DWI BUDGET	\$ 370,000

Subtotal Estimated Fine Revenues for year 2016: \$300,000

Enter Amount of Rollover/Fund Balance: \$46,572

Subtotal Other Source(s) of Revenue: * \$70,000

Total Estimated Revenues: \$ 370,000

Are you planning on using any of your Rollover? Yes No

*** Please Identify Other Revenue Sources:**

\$40,000 Probation Supervision Fee
\$30,000 IID Monitoring Reimbursement

*Approximately \$50,000 in revenue and expenditures related to the NYS STOP-DWI Enforcement Crackdown is not included in this plan

Broome COUNTY

I.) 2016 STOP-DWI LAW ENFORCEMENT PLAN

BUDGET SUMMARY of LAW ENFORCEMENT

(i) PERSONAL SERVICES

Do not include any portion of the STOP-DWI Program Administrative staff salaries here unless they are employed in a police agency.

Funded Position(s): List Job Title, Agency, Full or Part Time Status	Percent Full Time Equivalent	Total
		\$
		\$
		\$
		\$
Overtime Funding		\$ 32,600
Fringes		\$
Total Personal Services (Subtotal (A) on page 6)		\$ 32,600

(ii) OTHER THAN PERSONAL SERVICES

Equipment (Subtotal (B) on page 6)	\$ 2,400
Vehicle	\$ 23,000
Vehicle Maintenance	\$
Supplies	\$ 2,000
Training/Travel	\$
Overhead: Office Rent, Telephone, and Utilities	\$
Indirect Cost Charge(s)	\$
Contractual Services	\$
<small>*Must describe in detail below (page 7) the contractor and services to be provided</small>	
Total Other Than Personal Services	\$ 27,400

Total Law Enforcement Budget (i) + (ii)	\$60,000
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Broome **COUNTY**

I.) 2016 STOP-DWI LAW ENFORCEMENT PLAN

ENFORCEMENT ACTIVITY (Personal Services/Equipment) BUDGET

Please list all agency names being funded.

NAME OF AGENCY	AMOUNT <u>PERSONAL SERVICES FOR DWI PATROLS =Subtotal (A)</u>	AMOUNT FOR <u>OTHER THAN PERSONAL SERVICES</u> =Subtotal (B)
City of Binghamton	\$	\$ 23,000
Broome County Sheriff	\$ 7,600	\$ 2,400
Village of Deposit	\$ 500	\$
Village of Endicott	\$ 1,000	\$
Village of Johnson City	\$ 10,000	\$
Village of Port Dickinson	\$ 500	\$
Town of Vestal	\$ 13,000	\$
Misc Operational Supplies	\$	\$ 2,000
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
TOTAL*	\$	\$

***Subtotal (A) \$ 32,600 **Subtotal (B) \$ 27,400**

Total (A) + (B) = \$ 60,000

*** Subtotal (A) is the overtime funding for each agency**

**** Subtotal (B) is the equipment amount for each agency**

Broome COUNTY

I.) 2016 STOP-DWI LAW ENFORCEMENT PLAN

2015 ENFORCEMENT ACTIVITY BUDGET (Description)

Describe in detail/explain vehicle purchase, include the name of the agency that will be obtaining the vehicle:

The STOP-DWI Task Force Vehicle Program per contract CA-1512-1 will involve the City of Binghamton Police that covers the major metropolitan area of Broome County. Broome County STOP-DWI will provide funding to help purchase a vehicle, radar, in-car video system and/or other DWI equipment in exchange for the deployment of a dedicated DWI patrol on a regular full-time basis (40 hours per week) at the key times of day and days of week identified as peak DWI periods. By continuing the STOP-DWI Task Force Patrols, the STOP-DWI enforcement effort achieves high visibility in the City of Binghamton.

Describe in detail/List the Equipment to be purchased:

Pursuant to Contract CA-1513, the STOP-DWI Program is responsible for the cost of supplies, maintenance and calibration of all STOP-DWI purchased equipment that is provided to local police agencies, the District Attorney, Probation and any other contract agency. The Program proposes purchasing 1 Stalker Dual Radar Unit for the Broome County Sheriff's Office in 2016.

Describe in detail/explain Contractual Services:

Describe in detail/explain "Other" items listed:

Broome COUNTY

I.) 2016 STOP-DWI LAW ENFORCEMENT PLAN

LAW ENFORCEMENT COMPONENT

Narrative – Please provide specific detail of the activities that will be funded in this area.

Over the years, Broome County STOP-DWI's law enforcement initiatives have included dedicated full time patrols, overtime patrols, equipment purchases and training programs for area police agencies.

Broome County STOP-DWI Program intends to continue its DWI enforcement effort by providing funding for the STOP-DWI Task Force Vehicle Program (as explained on the prior page) deployed by Binghamton Police. The Broome County STOP-DWI Program also proposes to continue its funding of overtime patrol programs with the Broome County Sheriff's Office, Endicott, Johnson City, Vestal, Port Dickinson and Deposit Police Departments. Funding would not exceed the totals as listed for each agency as outlined in this document. As stipulated in CA-1512, the entire grant is directed at paying the overtime costs necessary to deploy extra patrols during those peak hours and days of week generally associated with impaired driving. Grant monies do not cover court overtime expenses only actual patrol coverage costs. In addition, STOP-DWI intends to provide equipment and maintain/supply those agencies that have received STOP-DWI equipment over the years. Finally, STOP-DWI will also fund specialized training for area law enforcement. Together, these initiatives will help maintain the successful and visible STOP-DWI law enforcement presence in Broome County

Broome COUNTY

II.) 2016 STOP-DWI PROSECUTION PLAN

PROSECUTION RELATED ACTIVITY BUDGET

(i) PERSONAL SERVICES

Do not include any portion of the STOP-DWI Program Administrative staff salaries here unless they are employed in the District Attorney office.

Funded Position(s): List Job Title, Agency, Full or Part Time Status	Percent Full Time Equivalent	Total
STOP-DWI Assistant District Attorney	70%	\$ 59,000
		\$
		\$
		\$
		\$
Fringes		\$
Total Personal Services		\$ 59,000

(ii) OTHER THAN PERSONAL SERVICES

Equipment		\$
Supplies and Materials		\$
Training/Travel		\$
Contractual Services * Must describe in detail below the contractor and services to be provided		\$
Other * (describe in detail below)		\$
Total Other Than Personal Services		\$ 0

Total Prosecution Budget (i) + (ii)	\$59,000
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Describe in detail/List the Equipment to be purchased:

Describe in detail/explain Contractual Service

Describe in detail/explain "Other" items:

Broome COUNTY

II.) 2016 STOP-DWI PROSECUTION PLAN

PROSECUTION COMPONENT

Narrative – Please provide specific detail of the activities that will be funded in this area.

Broome County's STOP-DWI Program will continue to help fund an Assistant District Attorney. This position will enable the District Attorney's Office to specialize in prosecuting felony drunk driving cases. In addition, the Assistant District Attorney in this position will also serve as Broome County's co-monitor for the ignition interlock requirements of Leandra's Law.

BroomeCOUNTY

III.) 2016 STOP-DWI COURT RELATED PLAN

COURT RELATED ACTIVITY BUDGET

(i) PERSONAL SERVICES

Funded Position(s): List job title, Agency, Full or Part Time Status	Percent Full Time Equivalent	Total
		\$
		\$
		\$
		\$
		\$
Fringes		\$
Total Personal Services		\$ 0

(ii) OTHER THAN PERSONAL SERVICES

Equipment	\$
Supplies	\$
Training/Travel	\$
Contractual Services * MUST describe in detail below the contractor and services to be provided	\$
Reimbursement to Local Municipalities	\$
Other * (describe in detail below)	\$
Total Other Than Personal Services	\$ 0

Total Court Budget (i) + (ii)	\$0
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Describe in detail/List the Equipment to be purchased:

Describe in detail/explain Contractual Services:

Describe in detail/explain "Other" Items:

Broome COUNTY

III.) 2016 STOP-DWI COURT RELATED PLAN

COURT COMPONENT

Narrative – Please provide specific detail of the activities that will be funded in this area.

Broome COUNTY

VI.) 2016 STOP-DWI PROBATION PLAN

PROBATION ACTIVITY BUDGET

(i) PERSONAL SERVICES

* Do not include any portion of the STOP-DWI Program administrative staff salaries unless they are employed in the Probation Department.

Funded Position(s): List job title, Agency, Full or Part Time Status	Percent Full Time Equivalent	Total
STOP-DWI Senior Probation Officer	85%	\$ 36,000
		\$
		\$
		\$
Overtime		\$
Fringes		\$
Total Personal Services		\$ 36,000

(ii) OTHER THAN PERSONAL SERVICES

Equipment	\$
Supplies	\$
Training/Travel	\$
Contractual Services * *MUST Describe in detail below the contractor and services to be provided	\$
Other * (specify in detail below)	\$ 2,000
Total Other Than Personal Services	\$ 2,000

Total Probation Budget (i) + (ii)	\$38,000
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Describe in detail/List the Equipment to be purchased:

Describe in detail/explain Contractual Services:

Describe in detail/explain "Other" Items:

STOP-DWI will fund probation training and equipment items based on the needs of the STOP-DWI Probation Team. The STOP-DWI Coordinator meets with the DWI Probation Team to identify what will be funded. Final approval is held by the STOP-DWI Coordinator. Funding includes but is not limited to VTL books, alcohol screenings for probationers, training sessions related to DWI offenses and office supplies.

Broome COUNTY

VI.) 2016 STOP-DWI PROBATION PLAN

PROBATION COMPONENT

Narrative – Please provide specific detail of the activities that will be funded in this area.

The Broome County STOP-DWI Program intends to fund this component with revenues received from the assessment of monthly supervision fees that are paid by DWI offenders serving a sentence of probation. Broome County is authorized to charge these fees pursuant to Section 257-C of the New York State Executive Law. This funding will help cover the net salary expenses of a Senior Probation Officer. STOP-DWI has also appropriated funding to help pay for training and/or equipment to enhance Broome County Probation's DWI supervision efforts. Funding of these items are proposed by the DWI team and approved by the STOP-DWI Coordinator.

Broome COUNTY

V.) 2016 STOP-DWI REHABILITATION PLAN

REHABILITATION ACTIVITY BUDGET

(i) PERSONAL SERVICES

Do not include any portion of the STOP-DWI Program Administrative staff salaries unless they are employed in the Treatment Field.

Funded Position(s): List job title, Agency, Full or Part Time Status	Percent Full Time Equivalent	Total
		\$
		\$
		\$
		\$
Overtime		\$
Fringes		\$
Total Personal Services		\$ 0

(ii) OTHER THAN PERSONAL SERVICES

Equipment		\$
Supplies		\$
Training/Travel		\$
Contractual Services * *MUST Describe in detail below the contractor and services to be provided		\$
Other * (Describe in detail below)		\$
Total Other Than Personal Services		\$ 0

Total Rehabilitation Budget (i) + (ii)	\$0
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Describe in detail/List the Equipment to be purchased:

Describe in detail/explain Contractual Services:

Describe in detail/explain "Other" Items:

Broome COUNTY

V.) 2016 STOP-DWI REHABILITATION PLAN

REHABILITATION COMPONENT

Narrative – Please provide specific detail of the activities that will be funded in this area.

Broome COUNTY

VI.) 2016 STOP-DWI PUBLIC INFORMATION/EDUCATION PLAN

PUBLIC INFORMATION/EDUCATION ACTIVITY BUDGET

(i) PERSONAL SERVICES

* Do not include any portion of the STOP-DWI Program administrative staff salaries.

Funded Position(s): List job title, Agency, Full or Part Time Status	Percent Full Time Equivalent	Total
		\$
		\$
		\$
		\$
Fringes		\$
Total Personal Services		\$ 0

(ii) OTHER THAN PERSONAL SERVICES

Equipment		\$
Supplies		\$
Training/Travel		\$ 4,300
Contractual Services* *MUST Describe in detail below the contractor and services to be provided		\$ 49,570
Other* (Describe in detail below)		\$
Total Other Than Personal Services		\$ 53,870

Total Public Information/Education Budget (i) + (ii)	\$53,870
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Describe in detail/List the Equipment to be purchased:

Describe in detail/explain Contractual Services:

Describe in detail/explain "Other" items:

Education and information campaign funding described in detail in narrative.

Broome COUNTY

VI.) 2016 STOP-DWI PUBLIC INFORMATION/EDUCATION PLAN

PUBLIC INFORMATION AND EDUCATION COMPONENT

Narrative – Please provide specific detail of the activities that will be funded in this area.

STOP-DWI's public information and education component serves to maintain awareness and reinforce the public perception that STOP-DWI is a permanent part of the community. Each year Broome County STOP-DWI helps provide educational opportunities to police, prosecution, probation, education and treatment professionals by either conducting (or sending personnel to) specialized training programs. Broome County STOP-DWI has appropriated funding to organize specialized training opportunities for Criminal Justice, Human Service, and Education System personnel that deal with the DWI problem. STOP-DWI works with local police agencies, school districts, hospitals and not-for-profit organizations to conduct a variety of education programs. Regarding law enforcement, STOP-DWI has partnered with the Zone 6 Police Academy to help sponsor Standard Field Sobriety Training (SFST), accident reconstruction training, Advanced Roadside Impaired Driving Enforcement (ARIDE) training and Alcohol Servers training (TIPS). STOP-DWI also works with the Governor's Traffic Safety Committee to conduct Drug Recognition Expert (DRE) training for police. Broome County STOP-DWI co-sponsors workshops with the New York Prosecutors Training Institute (NYPTI) that provides specialized training to police and prosecutors. Broome County STOP-DWI also partners with United Health Services and the New York State STOP-DWI Foundation to co-sponsor training seminars for treatment providers, school teachers and probation officers. STOP-DWI partners with the Broome County Traffic Safety Program and the New York State Police to provide "Just Drive" presentations in area high schools that focus on preventing impaired younger drivers as well as "Senior Safety Days" to help prevent senior impaired driving. And finally, the STOP-DWI Program makes presentations at the Drinking Driver Program and the Victim Impact Panel - a mandatory education and screening program for DWI offenders.

The following is a summary of the television, radio and print public awareness projects that will be conducted by the STOP-DWI Program in 2016.

\$23,500 - Funding for public service announcements to be aired on the local television stations.

\$13,000 - Funding for public service announcements and STOP-DWI promotional campaigns on local radio stations.

\$6,500 - Funding for signage with Binghamton Senators Hockey Team at Broome County Veterans Memorial Arena and Binghamton Mets Baseball Team at NYSEG Stadium.

\$6,570 - Funding for digital, print and social media and merchandise.

\$800 - Funding for NYS STOP-DWI Association dues.

\$4,300 - Funding for training seminars and travel for STOP-DWI staff and non-staff

Broome COUNTY

VII.) 2016 STOP-DWI ADMINISTRATION PLAN
ADMINISTRATION/EVALUATION BUDGET

(i) PERSONAL SERVICES:

List each STOP-DWI Program staff person and indicate full or part-time. Include total STOP-DWI program staff salaries on this page

Funded Position(s): List Job Title, Name of Employee, Agency, Full or Part Time Status	Percent Full Time Equivalent	TOTAL
STOP-DWI Coordinator	100	\$ 55,402
Program Secretary	100	\$ 45,189
		\$
		\$
		\$
Overtime		\$
Fringes		\$ 47,658
Total Personal Services		\$ 148,249

(ii) OTHER THAN PERSONAL SERVICES

Equipment	\$
Supplies	\$ 2,452
Training/Travel	\$
Overhead: Office Space, Maintenance Costs, Telephone Service, Utilities	\$ 8,429
Contractual Services * *MUST describe in detail below the contractor and services to be provided	\$
Indirect Cost Charge(s)	\$
Other * (Describe in detail below)	\$
Total Other Than Personal Services	\$ 10,881

Total Administration Budget (i) + (ii)	\$159,130
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Describe in detail /explain Contractual Services:

Describe in detail/List the Equipment to be purchased:

Describe in detail/explain "Other" items:

Broome COUNTY

VII.) 2016 STOP-DWI ADMINISTRATION PLAN ADMINISTRATION/EVALUATION COMPONENT

Narrative – Please provide specific detail of the activities that will be funded in this area.

STOP-DWI stands for “Special Traffic Options Program for Driving While Intoxicated”. The STOP-DWI Program was enacted by the State Legislature in 1981 for the purposes of empowering county governments to coordinate local efforts to reduce the incidence of impaired driving within the context of a comprehensive and financially self-sustaining highway safety program.

Pursuant to Article 31 Section 1197 of the New York State Vehicle and Traffic Law and 15 NYCRR Part 172 of the Commissioner’s Rules and Regulations, the Broome County STOP-DWI Program develops and coordinates a comprehensive DWI countermeasures program – that places a priority on general deterrence – the prevention of impaired driving through a high visibility enforcement and prosecution effort. To that end, STOP-DWI funds enhanced police patrols that are dedicated to DWI enforcement as well as provides specialized breath testing equipment and video cameras to police agencies. The District Attorney’s office receives funds for an additional prosecutor to specialize in DWI cases. STOP-DWI also provides funding to the Broome County Probation Department to deal with recidivist DWI offenders.

In addition, STOP-DWI funds an effective traditional and social media campaign in order to heighten public awareness about the dangers of impaired driving and to promote the enforcement and prosecution efforts. STOP-DWI serves as the ignition interlock device monitor for all DWI conditional discharge cases in Broome County.

STOP-DWI also sponsors numerous training seminars for prosecutors, police, educators, and treatment professionals who deal with various aspects of the impaired driving issues. STOP-DWI works with area middle and high schools and conducts numerous community outreach programs. The STOP-DWI Program also uses the popularity of sports to further promote its safe driving and healthy lifestyles message.

STOP-DWI operates under 15 NYCRR Part 172 of the Commissioners Rules and Regulations which limits funding to only enhancement programs which reduce the incidence of impaired driving. Broome County’s STOP-DWI Program is supported entirely by the fines paid by people convicted of driving while intoxicated, DWI probation supervision fees, and state and federal grants.

2016 Objectives

Enforcement and Adjudication Component:

- Continue the high visibility STOP-DWI Task Force Program involving specially marked patrol vehicles and overtime patrols that are dedicated to DWI enforcement.
- Continue the digital recording program in which DWI offenders are recorded at the scene of arrest and at police stations.
- Purchase specialized breath testing equipment and supplies for DWI enforcement.
- Support specialized crash investigation and reconstruction efforts among Broome County’s law enforcement agencies.
- Support the Drug Recognition Expert (DRE) Program with area police agencies.
- Continue the STOP-DWI Prosecution Program with the Broome County District Attorney’s Office.

- Continue the STOP-DWI Probation Program with the Broome County Probation Department.
- Continue funding an in-house random drug testing program for DWI Probationers.
- Continue monitoring interlock devices for conditional discharge cases.

Education and Public Awareness Component:

- Continue specialized education programs for enforcement, prosecution, education, and treatment professionals who deal with various aspects of the impaired driving issues.
- Continue to offer TIPS Alcohol Server Training Program to on-premise (bars, taverns) and off-premise (caterers) establishments and to work with licensed establishments on the prevention of impaired driving.
- Conduct community outreach via public speaking engagements, and by making available videos, displays, and printed materials to schools and other organizations.
- Continue to support education and public awareness activities in area middle schools and high schools.
- Conduct a comprehensive electronic and print advertising campaign to promote awareness about the DWI issue.
- Conduct special projects/events such as the STOP-DWI Winter Classic, STOP-DWI Tournament of Champions, the Chris Thater Memorial, Teen Traffic Safety Day, and the Returning Warrior 10-Miler to further promote the STOP-DWI and healthy lifestyles message to youth and the community.

Administrative/Evaluation Component:

- Work with the STOP-DWI Advisory Board, local officials and public and private community organizations to develop and coordinate a comprehensive DWI countermeasure program.
- Monitor and evaluate traffic accident, arrest, and conviction data to assess the effectiveness of Broome County's STOP-DWI effort.
- Coordinate local efforts to implement the Ignition Interlock Device (IID) requirements of Leandra's Law.
- Seek private/corporate sponsorship to help finance education and promotional efforts.

2016 Budget Highlights

- Application of DWI fine revenues to cover FY2016 program expenses at no cost to local taxpayers.
- Application of DWI Probation Supervision Fees to fund STOP-DWI's Probation programming.
- Zero application of STOP-DWI fund balance to help finance FY2016 budget.
- Maintaining a comprehensive DWI countermeasures program with declining DWI fine revenues.
- Providing financial assistance to county and local law enforcement for the purchase of specialized equipment and overtime patrols.
- Obtaining grant funding to off-set loss of DWI fine money to minimize reductions in law enforcement and education programs.