

**BROOME COUNTY LEGISLATURE  
SPECIAL SESSION  
July 18, 1994**

The Legislature convened at 4:11 P.M. as a COMMITTEE OF THE WHOLE with a call to order by the Chairman, Arthur J. Shafer.

The Clerk, Richard R. Blythe, called the Attendance roll: Present-15, Absent-4 (Mr. Brown, Mrs. Coffey, Mr. Pazzaglini & Mrs. Wagstaff). Mrs. Coffey arrived shortly after 5:00 P.M.

The Legislature acting as a Committee of the Whole reviewed the Center for Governmental Research report with regards to various Broome County Departments. Following this review, the Legislature continued in Special Session starting shortly after 7:01 P.M. with a call to order by the Chairman, Arthur J. Shafer. The Clerk, Richard R. Blythe, called the Attendance roll: Present-15, Absent-4 (Mr. Brown, Mr. Pasquale, Mr. Pazzaglini & Mrs. Wagstaff). Mr. Pasquale having been present during the Committee of the Whole and following a short break returned during the Special Session.

The Chairman, Mr. Shafer, led the members of the Legislature in the Pledge of Allegiance to the Flag, followed by a moment of silent meditation.

The following resolution was tabled to a Committee of the Whole at the previous special session of June 30, 1994. Following that action, the Chairman arranged for a Special Session to present the resolution for consideration.

**RESOLUTION NO. 294**

by County Administration, Economic Development & Planning

Seconded by Mr. Augustini

**RESOLUTION ACCEPTING THE CENTER FOR  
GOVERNMENTAL RESEARCH STUDY OF SELECTED  
BROOME COUNTY DEPARTMENTS AND RECOMMENDING  
IMPLEMENTATION OF THE REPORT'S**

## RECOMMENDATIONS

WHEREAS, the Broome County Legislature by Resolution No. 328 of 1993 authorized an agreement with the Center For Governmental Research, Inc. (CGR) for the purpose of conducting an efficiency and cost-savings study of selected aspects of Broome County Government, and

WHEREAS, the CGR Report indicating cost-savings of between \$1.6 and \$1.9 million dollars, concerning the following areas:

PUBLIC SAFETY

FACILITIES and PROPERTIES MAINTENANCE,  
SERVICES and PLANNING

HEALTH,

is now complete, and has been filed with the Clerk of the County Legislature, and

WHEREAS, the CGR Report has been reviewed by the appropriate committees of this Legislature for the purpose of recommending implementation of all or parts of the report, and

WHEREAS, this recommendation will be forwarded to the County Executive and the Budget Office with the request that the proposals contained in the CGR Report (except those items noted in Exhibit A) be included in the County Executive's Proposed 1995 Budget for implementation in 1995, now therefore be it

RESOLVED, that this County Legislature, having reviewed the CGR Report noted above does hereby receive said report and does recommend to the County Executive and Budget Office that all proposals, except those noted in Exhibit A, be included in the County Executive's Proposed 1995 Budget for implementation in 1995.

The Chair directed that the report be considered using Exhibit A as a base document. Items voted on for consideration were placed in the exhibit by the appropriate review committee.

"EXHIBIT A"

6/20/94

COMMITTEE ACTION  
CGR REPORT

SHERIFF'S DEPARTMENT (PS Committee) **Page 15**

The committee disagreed with the perception of the Undersheriff's activities stated in paragraph 4.

**Carried.**

Ayes-14, Nays-1 (Schofield), Absent-4 (Brown, Pasquale, Pazzaglini & Wagstaff)

SHERIFF'S DEPARTMENT (PS Committee) **Page 61, Item 4**

Reject recommendation to reduce the number of cars taken home from 5 to 2.

**Lost.** (CGR Recommendation to reduce cars is sustained)

Ayes-6 (Burger, Howard, Lindsey, Malley, Mather & Shafer)

Nays-9(Augostini, Coffey, Harbachuk, Harris, Hudak, Kavulich, Schofield, Taylor & Whalen)

Absent-4 (Brown, Pasquale, Pazzaglini & Wagstaff)

SHERIFF'S DEPARTMENT (PS Committee) **Page 62, Item 6b**

Reject recommendation to reassign the deputy sheriff to Road Patrol.

**Lost.**(CGR Recommendation to reassign the deputy sheriff to Road Patrol is sustained)

Ayes-9(Burger, Harbachuk, Howard, Hudak, Kavulich, Lindsey, Malley, Mather & Shafer)

Nays-6 (Augostini, Coffey, Harris, Schofield, Taylor & Whalen),

Absent-4 (Brown, Pasquale, Pazzaglini & Wagstaff)

SHERIFF'S DEPARTMENT (PS Committee) **Page 64, Item 10**

Reject recommendation to cease funding the DARE Officer.

**Carried.** (CGR Recommendation to cease funding the DARE Officer is rejected)

Ayes-11(Augostini, Burger, Harbachuk, Howard, Hudak, Kavulich, Lindsey, Malley, Mather, Taylor & Shafer)

Nays-4 (Coffey, Harris, Schofield & Whalen)

Absent-4 (Brown, Pasquale, Pazzaglini & Wagstaff)

**SHERIFF'S DEPARTMENT** (PS Committee) **Page 65, Corrections**

Reject any changes to the Corrections Division pending opening of new jail facility.

**Carried.** (CGR Recommendations are to be deferred)

Ayes-14, Nays-1 (Whalen) Absent-4 (Brown, Pasquale, Pazzaglini & Wagstaff)

**SHERIFF'S DEPARTMENT** (PS Committee) **Page 66, Item 15b**

Reject the elimination of the Recreation Specialist Position.

**Lost.**(CGR Recommendation to eliminate the Recreation Specialist Position is sustained)

Ayes-8 (Augostini, Brown, Harbachuk, Howard, Hudak, Lindsey, Mather & Shafer)

Nays-7 (Coffey, Harris, Kavulich, Malley, Schofield, Taylor & Whalen)

Absent-4 (Brown, Pasquale, Pazzaglini & Wagstaff)

**SHERIFF'S DEPARTMENT** (PS Committee) **Page 66, Item 15c**

Reject the elimination of the Special Light Duty Supplies Position.

**Carried.**(CGR Recommendation to eliminate the Special Light Duty Supplies Position is rejected)

Ayes-14, Nays-1 (Schofield), Absent-4 (Brown, Pasquale, Pazzaglini & Wagstaff)

**SHERIFF'S DEPARTMENT (PS Committee) Page 66, Item 15d**

Reject the consolidation of the classification function with the ID Officer and staff)

**Lost.** (CGR Recommendation for consolidation is sustained)

Ayes-0, Nays-15, Absent-4 (Brown, Pasquale, Pazzaglini & Wagstaff)

**SHERIFF'S DEPARTMENT (PS Committee) Page 68**

Reject CGR's recommendation to eliminate a Detective Sergeant position.

**Lost.**(CGR Recommendation to eliminate a Detective Sergeant position is sustained)

Ayes-7 (Burger, Howard, Hudak, Lindsey, Mather & Shafer)

Nays-8(Augostini, Coffey, Harbachuk, Harris, Kavulich, Schofield, Taylor & Whalen)

Absent-4 (Brown, Pasquale, Pazzaglini & Wagstaff)

**SHERIFF'S DEPARTMENT (PS Committee) Page 68**

Reject CGR's recommendation to eliminate a Juvenile Detective position.

**Carried.**(CGR Recommendation to eliminate a Juvenile Detective position is rejected.)

Ayes-13(Augostini, Burger, Coffey, Harbachuk, Howard, Hudak, Kavulich, Lindsey, Malley, Mather, Taylor, Whalen & Shafer)

Nays-2 (Harris & Schofield)

Absent-4 (Brown, Pasquale, Pazzaglini & Wagstaff)

**SHERIFF'S DEPARTMENT (PS Committee) Page 68**

Reject CGR's recommendation to eliminate a Narcotics Detective position.

**Carried.**(CGR Recommendation to eliminate a Narcotics Detective position is rejected.)

Ayes-11(Augostini, Burger, Harbachuk, Howard, Hudak, Kavulich,  
Lindsey, Malley, Mather, Taylor & Shafer)

Nays-4 (Coffey, Harris, Schofield & Whalen)

Absent-4 (Brown, Pasquale, Pazzaglini & Wagstaff)

**SHERIFF'S DEPARTMENT** (PS Committee) **Page 68**

Reject CGR's recommendation to eliminate the DARE funding

**Carried.**(CGR Recommendation to eliminate DARE funding is rejected.)

Ayes-12(Augostini, Burger, Harbachuk, Harris, Howard, Hudak,  
Kavulich, Lindsey, Malley, Mather, Taylor &  
Shafer)

Nays-3 (Coffey, Schofield & Whalen)

Absent-4 (Brown, Pasquale, Pazzaglini & Wagstaff)

**SHERIFF'S DEPARTMENT** (PS Committee) **Page 68**

The committee agreed with eliminating preshift payment.

This was one of the few items that sustained the CGR Report and at the direction of the Chair, a separate vote was held on this item.

**Carried.** Ayes-15, Nays-0, Absent-4 (Brown, Pasquale, Pazzaglini & Wagstaff)

Mr. Lindsey moved, seconded by Mr. Mather that the following clarification with regards to the position of Major in the Sheriff's Department be made:

**SHERIFF'S DEPARTMENT** **Page 68**

Eliminate the position of Major thru attrition.

**Carried.**

Ayes-14, Nays-1 (Schofield) Absent-4 (Brown, Pasquale, Pazzaglini & Wagstaff)

**SHERIFF'S DEPARTMENT** (PS Committee) **Page 68**

It was the consensus of the committee that the remainder of the list on Page 68 be left as it is until the new facility is built.

**Carried.**

Ayes-14, Nays-1 (Schofield) Absent-4 (Brown, Pasquale, Pazzaglini & Wagstaff)

STOP-DWI (PS Committee)

**Page 78, Item 3**

Reject the shared staffing of STOP-DWI clerical position.

**Carried.** (CGR Recommendation of shared staffing is rejected)

Ayes-11(Augostini, Burger, Coffey, Harbachuk, Harris, Howard, Kavulich, Lindsey, Malley, Mather & Taylor)

Nays-5 (Hudak, Pasquale, Schofield, Whalen & Shafer)

Absent-3 (Brown, Pazzaglini & Wagstaff)

STOP-DWI (PS Committee)

**Page 79, Item 4**

Reject the reallocation of STOP-DWI funds to fund an Assistant Public Defender.

**Carried.**(CGR Recommendation of reallocation of STOP-DWI funds to fund an Assistant Public Defender is rejected.)

Ayes-16, Nays-0, Absent-3 (Brown, Pazzaglini & Wagstaff)

STOP-DWI (PS Committee)

**Page 79, Item 5**

Reject recommendation to reduce funds held over each year in a reserve fund.

**Carried.**(CGR Recommendation to reduce funds held over each year in a reserve fund is rejected.)

Ayes-14, Nays-2 (Hudak & Schofield), Absent-3 (Brown, Pazzaglini & Wagstaff)

STOP-DWI (PS Committee)

**Page 79, Item 6b**

Reject recommendation to use additional revenues to fund a fifth lower court, Assistant District Attorney.

**Carried.**(CGR Recommendation to use additional revenues to fund a fifth lower court, Assistant District Attorney, is rejected.)

Ayes-13(Augostini, Burger, Harbachuk, Harris, Howard, Hudak, Kavulich, Lindsey, Malley, Mather, Schofield, Taylor & Whalen)

Nays-3 (Coffey, Pasquale & Shafer)

Absent-3 (Brown, Pazzaglini & Wagstaff)

STOP-DWI (PS Committee)

**Page 80, Item 6d**

Reject recommendation relating to fines to pay for Diversion Program staff.

**Carried.**(CGR Recommendation relating to fines to pay for Diversion Program staff is rejected.)

Ayes-14, Nays-2 (Hudak & Schofield), Absent-3 (Brown, Pazzaglini & Wagstaff)

DISTRICT ATTORNEY (PS Committee)

**Page 99, Item 4**

Reject the elimination of a secretary in the DA's Office.

**Carried.**(CGR Recommendation to eliminate a secretary in the DA's Office is rejected.)

Ayes-15, Nays-0, Absent-4 (Brown, Pasquale, Pazzaglini & Wagstaff)

VARIOUS DEPARTMENTS (D.A., PROBATION, STOP-DWI) (PS Committee)

Reject the recommendation of a STOP-DWI Diversion Program.

Ms. Harris moved, seconded by Mr. Malley that the following language be substituted for the committee recommendation referenced above:



Defer action on the STOP-DWI Diversion Program as recommended and request that the District Attorney, STOP-DWI Program & Probation explore this option further and submit a proposal to the Legislature by October 1, 1994.

**Carried.**

Ayes-14, Nays-1 (Schofield) Absent-4 (Brown, Pasquale, Pazzaglini & Wagstaff)

PUBLIC DEFENDER (PS Committee) **Page 123**

Reject the recommendation to hire an Intake Specialist.

**Carried.**(CGR Recommendation to hire an Intake Specialist rejected.)

Ayes-11(Augostini, Burger, Howard, Hudak, Kavulich, Lindsey, Malley, Mather, Schofield, Taylor & Shafer)

Nays-4 (Coffey, Harbachuk, Harris & Whalen)

Absent-4 (Brown, Pasquale, Pazzaglini & Wagstaff)

PUBLIC DEFENDER (PS Committee) **Page 123**

Reject the recommendation to eliminate a Keyboard Specialist.

**Carried.**(CGR Recommendation to eliminate Keyboard Specialist is rejected.)

Ayes-14, Nays-1 (Coffey) Absent-4 (Brown, Pasquale, Pazzaglini & Wagstaff)

Mr. Lindsey moved, seconded by Mr. Mather the following:

PROBE within the PROBATION SECTION **Pages 154 & 517**

Reject the recommendation eliminate funding to PROBE and reallocate that money to fund a diversion program within the Probation Department.

**Carried.** (CGR Recommendation PROBE funding is rejected)

Ayes-15, Nays-1 (Coffey), Absent-3 (Brown, Pazzaglini & Wagstaff)

PROBATION (PS Committee) **Page 156** (\*See alternate proposal below)

Reject the recommendation to eliminate 3 Adult PO positions.

**Carried.**(CGR Recommendation to eliminate 3 Adult PO positions is rejected.)

Ayes-13(Augostini, Burger, Coffey, Harbachuk, Harris, Howard, Hudak, Kavulich, Lindsey, Malley, Mather, Taylor & Shafer)

Nays-2 (Schofield & Whalen)

Absent-4 (Brown, Pasquale, Pazzaglini & Wagstaff)

PROBATION (PS Committee)

**Page 156** (\*See alternate proposal below)

Reject the recommendation to eliminate 1 Intake PO position.

**Carried.**(CGR Recommendation to eliminate 1 Intake PO position is rejected.)

Ayes-14, Nays-2 (Schofield & Whalen), Absent-3 (Brown, Pazzaglini & Wagstaff)

PROBATION (PS Committee)

**Page 156**

Reject the recommendation to fund the Strategic Planning Process.

**Carried.** (CGR Recommendation to fund Strategic Planning Process is rejected.) Ayes-15, Nays-1 (Whalen), Absent-3 (Brown, Pazzaglini & Wagstaff)

PROBATION (PS Committee)

**Page 156**

\*An alternate proposal was made to freeze the Sr. PO and Vacant PO position and shift the Intake PO position to the Juvenile area

**Carried.**Ayes-16, Nays-0, Absent-3 (Brown, Pazzaglini & Wagstaff)

Mr. Lindsey moved, seconded by Mr. Mather the following:

PROBATION

**Page 156**

Reject the recommendation to eliminate 1 Deputy Director position.

**Carried.**(CGR Recommendation to eliminate 1 Deputy Director

position is rejected.)

Ayes-13(Burger, Coffey, Harbachuk, Harris, Howard, Kavulich,  
Lindsey, Malley, Mather, Pasquale, Taylor, Whalen &  
Shafer)

Nays-3 (Augostini, Hudak & Schofield)

Absent-3 (Brown, Pazzaglini & Wagstaff)

Mr. Lindsey moved, seconded by Mr. Mather the following:

PROBATION **Page 156**

Reject the recommendation to eliminate 1 Supervisor position.

**Carried.**(CGR Recommendation to eliminate 1 Supervisor position is  
rejected.)

Ayes-10(Burger, Harbachuk, Harris, Howard, Kavulich, Lindsey,  
Malley, Mather, Taylor & Shafer)

Nays-6 (Augostini, Coffey, Hudak, Pasquale, Schofield & Whalen)

Absent-3 (Brown, Pazzaglini & Wagstaff)

EMERGENCY SERVICES (PS Committee) **Page 188**

Reject any changes to Emergency Services pending the opening of the  
new public safety facility. Decisions will be made upon the opening of  
the new facility.

**Lost.**(CGR Recommendations concerning Emergency Services are  
sustained)

Ayes-9(Augostini, Burger, Harbachuk, Howard, Kavulich, Lindsey,  
Malley, Mather & Shafer)

Nays-7(Coffey, Harris, Hudak, Pasquale, Schofield, Taylor & Whalen)

Absent-3 (Brown, Pazzaglini & Wagstaff)

DPW - SECURITY (PS Committee) **Page 218**

Reject the reduction of Community College day and evening temps.

**Carried.**(CGR Recommendation to reduce Community College day and evening temps is rejected.)

Ayes-13(Augostini, Burger, Harbachuk, Harris, Howard, Kavulich, Lindsey, Malley, Mather, Pasquale, Taylor, Whalen & Shafer)

Nays-3(Coffey, Hudak & Schofield)

Absent-3 (Brown, Pazzaglini & Wagstaff)

DPW - SECURITY (PS Committee)

**Page 218**

Reject the reduction of Overtime

**Lost.** (CGR Recommendation to reduce Overtime is sustained)

Ayes-0, Nays-16, Absent-3 (Brown, Pazzaglini & Wagstaff)

DPW - SECURITY (PS Committee)

**Page 218**

Reject the recommendation to eliminate DSS 6-10 coverage.

**Carried.** (CGR Recommendation to eliminate DSS 6-10 coverage is rejected)

Ayes-13(Burger, Harbachuk, Harris, Howard, Hudak, Kavulich, Lindsey, Malley, Mather, Pasquale, Taylor, Whalen & Shafer)

Nays-3(Augostini, Coffey & Schofield)

Absent-3 (Brown, Pazzaglini & Wagstaff)

DPW - SECURITY (PS Committee)

**Page 218**

Reject the recommendation to eliminate Assistant Director.

**Carried.** (CGR Recommendation to eliminate the Assistant Director is rejected)

Ayes-13(Burger, Coffey, Harbachuk, Harris, Howard, Kavulich, Lindsey, Malley, Mather, Pasquale, Taylor, Whalen & Shafer)

Nays-3(Augostini, Hudak & Schofield)

Absent-3 (Brown, Pazzaglini & Wagstaff)

DPW - SECURITY (PS Committee)

**Page 218**

Reject the recommendation to add Account Clerk Typist (37.5 hour schedule)

**Carried.** (CGR Recommendation to add an Account Clerk Typist is rejected)

Ayes-13(Augostini, Burger, Coffey, Harbachuk, Harris, Howard, Hudak, Lindsey, Malley, Mather, Pasquale, Whalen & Shafer)

Nays-3(Kavulich, Schofield & Taylor)

Absent-3 (Brown, Pazzaglini & Wagstaff)

DPW - SECURITY (PS Committee)

**Page 218**

Reject the recommendation to eliminate Security Technician.

**Carried.** (CGR Recommendation to eliminate a Security Technician is rejected)

Ayes-15, Nays-1 (Schofield), Absent-3 (Brown, Pazzaglini & Wagstaff)

PUBLIC WORKS (PW Committee)

HIGHWAY DIVISION

**Page 255, Item 2**

Reject the recommendation to cross training of five Park Technicians.

**Carried.** (CGR Recommendation to cross train five Park Technicians is rejected.)

Ayes-10(Augostini, Burger, Harris, Howard, Kavulich, Lindsey, Malley, Pasquale, Taylor & Shafer)

Nays-6 (Coffey, Harbachuk, Hudak, Mather, Schofield & Whalen)

Absent-3 (Brown, Pazzaglini & Wagstaff)

PUBLIC WORKS (PW Committee)

HIGHWAY DIVISION

**Page 256, Item 5**

Reject recommendation to eliminate a Stores Clerk.

**Carried.** (CGR Recommendation to eliminate a Stores Clerk is rejected.)

Ayes-13(Augostini, Burger, Coffey, Harbachuk, Harris, Howard, Kavulich, Lindsey, Malley, Mather, Pasquale, Taylor & Shafer)

Nays-3(Hudak, Schofield & Whalen)

Absent-3 (Brown, Pazzaglini & Wagstaff)

PUBLIC WORKS (PW Committee) HIGHWAY DIVISION  
**Page 256, Item 5**

Reject recommendation to eliminate an Assistant Equipment Services Supervisor.

**Carried.**(CGR Recommendation to eliminate Assistant Equipment Services Supervisor is rejected.)

Ayes-12(Burger, Coffey, Harbachuk, Harris, Howard, Kavulich, Lindsey, Malley, Mather, Pasquale, Taylor & Shafer)

Nays-4(Augostini, Hudak, Schofield & Whalen)

Absent-3 (Brown, Pazzaglini & Wagstaff)

PUBLIC WORKS (PW Committee) HIGHWAY DIVISION  
**Page 256, Item 5**

Reject recommendation to eliminate an Office Assistant.

**Carried.** (CGR Recommendation to eliminate an Office Assistant is rejected.)

Ayes-13(Augostini, Burger, Coffey, Harbachuk, Harris, Howard, Kavulich, Lindsey, Malley, Mather, Pasquale, Taylor & Shafer)

Nays-3(Hudak, Schofield & Whalen)

Absent-3 (Brown, Pazzaglini & Wagstaff)

PUBLIC WORKS (PW Committee) HIGHWAY DIVISION  
**Page 257**

Combined Financial Impact of Recommendations -

Reject the reinstatement of \$6,600 in early morning overtime.

**Carried.** (CGR Recommendation to reinstate early morning overtime is rejected.)

Ayes-14(Augostini, Burger, Coffey, Harbachuk, Harris, Howard, Kavulich, Lindsey, Malley, Mather, Pasquale, Taylor, Whalen & Shafer)

Nays-2(Hudak & Whalen)

Absent-3 (Brown, Pazzaglini & Wagstaff)

PUBLIC WORKS (PW Committee) BUILDINGS &  
GROUNDS **Page 275, Item 2**

Reject the last sentence, "The Stationary Engineer and his staff should report to the Building and Grounds Coordinator and all their work orders should be part of the maintenance work order system."

**Lost.**(CGR Recommendation that "The Stationary Engineer and his staff should report to the Building and Grounds Coordinator and all their work orders should be part of the maintenance work order system," is sustained)

Ayes-7(Augostini, Burger, Harris, Howard, Malley, Mather & Taylor)

Nays-9(Coffey, Harbachuk, Hudak, Kavulich, Lindsey, Pasquale, Schofield, Whalen & Shafer)

Absent-3 (Brown, Pazzaglini & Wagstaff)

Mr. Howard moved, seconded by Mr. Pasquale, the following:

PARKS AND RECREATION **Page 314,**

**Item 1 - B**

Reject the recommendation to eliminate the Park Services Manager.

**Carried.** (CGR Recommendation to eliminate the Park Services Manager is rejected.)

Ayes-13(Augostini, Burger, Harbachuk, Harris, Howard, Kavulich,

Lindsey, Malley, Mather, Pasquale, Taylor, Whalen & Shafer)  
Nays-3(Coffey, Hudak & Schofield)  
Absent-3 (Brown, Pazzaglini & Wagstaff)

PARKS AND RECREATION (Education Committee) **Page**

**314, Item 1 - C**

Reject the recommendation to eliminate Director of Therapeutic Recreation.

**Lost.**(CGR Recommendation to eliminate Director of Therapeutic Recreation is sustained.)

Ayes-5 (Burger, Hudak, Lindsey, Malley & Mather)

Nays-11(Augostini, Coffey, Harbachuk, Harris, Howard, Kavulich, Pasquale, Schofield, Taylor, Whalen & Shafer)

Absent-3 (Brown, Pazzaglini & Wagstaff)

Mr. Howard moved, seconded by Mr. Malley, the following:

PARKS AND RECREATION **Page 314, Item 2**

Reject a Pilot Project using self-directed work teams.

**Carried.**(CGR Recommendation to institute a Pilot Project using self-directed work teams is rejected.)

Ayes-14(Augostini, Burger, Coffey, Harbachuk, Harris, Howard, Kavulich, Lindsey, Malley, Mather, Pasquale, Taylor, Whalen & Shafer)

Nays-2(Hudak & Schofield)

Absent-3 (Brown, Pazzaglini & Wagstaff)

PARKS AND RECREATION (Education Committee) **Page**

**314, Item 4**

Reject the recommendation that during 1994, the Parks Commissioner



should decide which areas of service the department will offer aggressively to county agencies and other governments and should make future staffing adjustments based on the success of department bids and any remaining excess staffing capacity.

**Lost.**(CGR Recommendation that during 1994, the Parks Commissioner should decide which areas of service the department will offer aggressively to county agencies and other governments and should make future staffing adjustments based on the success of department bids and any remaining excess staffing capacity is sustained.)

Ayes-6 (Augostini, Harris, Howard, Kavulich, Lindsey & Pasquale)

Nays-10(Burger, Coffey, Harbachuk, Hudak, Malley, Mather, Schofield, Taylor, Whalen & Shafer)

Absent-3 (Brown, Pazzaglini & Wagstaff)

PARKS AND RECREATION (Education Committee) **Page**

**315, Item 5**

Reject the recommendation that during 1994, the County should transfer the Parks Designer and Engineer II to Public Works Engineering.

**Carried.**(CGR Recommendation to transfer the Parks Designer and Engineer II to Public Works Engineering is rejected.)

Ayes-11(Augostini, Burger, Harris, Howard, Kavulich, Lindsey, Malley, Mather, Pasquale, Taylor & Whalen)

Nays-5(Coffey, Harbachuk, Hudak, Schofield & Shafer)

Absent-3 (Brown, Pazzaglini & Wagstaff)

Mr. Howard moved, seconded by Ms. Harris, the following:

PARKS AND RECREATION **Page 315, Item**

**8**

Reject the recommendation to eliminate an Account Clerk-Typist.

**Carried.**(CGR Recommendation to eliminate an Account Clerk-Typist is rejected.)

Ayes-14(Augostini, Burger, Coffey, Harbachuk, Harris, Howard,  
Kavulich, Lindsey, Malley, Mather, Pasquale, Taylor,  
Whalen & Shafer)

Nays-2(Hudak & Schofield)

Absent-3 (Brown, Pazzaglini & Wagstaff)

PLANNING AND ECONOMIC DEVELOPMENT (County  
Administration Committee)

**Page 324**

Reject the following:

Beginning in 1994, more of the cost of services provided to  
municipalities should be recovered through fees and charges.  
Additional revenue from this change could total \$20,000 or  
more annually.

Committee recommends substituting the following:

Beginning in 1994, more of the cost of services provided to  
municipalities should be recovered through fees and charges.  
Additional revenue from this change could total \$15,000 or  
more annually.

**Page 325**

Reject the following:

- Increasing Compensation for County Services to Municipalities\$20,000

Committee recommends the following substitution:

- Increasing Compensation for County Services to Municipalities\$15,000

**Carried.** (both items) (Modification of CGR Recommendation is  
recommended)

Ayes-15, Nays-1 (Pasquale), Absent-3 (Brown, Pazzaglini &  
Wagstaff)

HEALTH DEPARTMENT (Health & Human Services Committee)

**Page 407, #6**

Eliminate 2nd sentence, "We recommend permanently eliminating one of the two non-grant positions."

Eliminate word "two" in third sentence. "We further recommend that the other two vacant positions be filled..."

**Lost.**(CGR Recommendation is sustained and the original language of the report is intact.)

Ayes-9(Augostini, Harris, Hudak, Kavulich, Lindsey, Malley, Mather, Pasquale & Taylor)

Nays-7(Burger, Coffey, Harbachuk, Howard, Schofield, Whalen & Shafer)

Absent-3 (Brown, Pazzaglini & Wagstaff)

HEALTH DEPARTMENT (Health & Human Services Committee)

**Page 408, #7**

Refer to Steering Task Force as far as delivery of service. Reject the recommendation to eliminate one of the Supervising Public Health Nurses.

**Carried.**(CGR Recommendation to eliminate one of the Supervising Public Health Nurses is rejected.)

Ayes-13(Burger, Coffey, Harbachuk, Harris, Howard, Hudak, Kavulich, Lindsey, Malley, Mather, Pasquale, Taylor & Shafer)

Nays-3(Augostini, Schofield & Whalen)

Absent-3 (Brown, Pazzaglini & Wagstaff)

HEALTH DEPARTMENT (Health & Human Services Committee)

**Page 408, #9**

Reject the recommendation to eliminate 3 positions, propose to freeze the Home Care Services Assistant position.

**Carried.**(CGR Recommendation to eliminate 3 positions, propose to freeze the Home Care Services Assistant position is rejected.)

Ayes-12(Burger, Harbachuk, Harris, Howard, Hudak, Kavulich, Lindsey, Malley, Mather, Pasquale, Taylor & Shafer)

Nays-4(Augostini, Coffey, Schofield & Whalen)

Absent-3 (Brown, Pazzaglini & Wagstaff)

HEALTH DEPARTMENT (Health & Human Services Committee)

**Page 409, #10**

Reject the recommendation to change the full-time hospital liaison position to a part-time position.

**Carried.**(CGR Recommendation to change the full-time hospital liaison position to a part-time position is rejected.)

Ayes-10(Burger, Harris, Howard, Hudak, Kavulich, Malley, Mather, Taylor, Whalen & Shafer)

Nays-6(Augostini, Coffey, Harbachuk, Lindsey, Pasquale & Schofield)

Absent-3 (Brown, Pazzaglini & Wagstaff)

HEALTH DEPARTMENT (Health & Human Services Committee)

**Page 412, (Financial Impact)**

Reject the following recommendation: Strategic Planning Process

**Carried.**(CGR Recommendation to implement a Strategic Planning Process is rejected.)

Ayes-15, Nays-1 (Schofield), Absent-3 (Brown, Pazzaglini & Wagstaff)

HEALTH DEPARTMENT (Health & Human Services Committee)

**Page 412, (Financial Impact)**

Reject the following recommendation: Increased MCH Billings (not applicable)

**Lost.**(CGR Recommendation to pursue Increased MCH Billings is sustained)

Ayes-9(Burger, Coffey, Harbachuk, Harris, Hudak, Kavulich, Malley, Mather & Taylor)

Nays-7 (Augostini, Howard, Lindsey, Pasquale, Schofield, Whalen & Shafer)

Absent-3 (Brown, Pazzaglini & Wagstaff)

Mr. Howard moved, seconded by Mr. Mather the following:

HEALTH DEPARTMENT

**Page 412, (Financial Impact)**

Reject the following recommendation: Increase sewage inspection fees by \$25.

**Carried.**(CGR Recommendation to increase sewage inspection fees by \$25 is rejected.)

Ayes-13(Augostini, Coffey, Harbachuk, Howard, Hudak, Kavulich, Lindsey, Malley, Mather, Pasquale, Taylor, Whalen & Shafer)

Nays-3(Burger, Harris & Schofield)

Absent-3 (Brown, Pazzaglini & Wagstaff)

CASA (Health & Human Services Committee) **Page 436**

Reject the recommendations of the CGR Report pertaining to CASA due to an established internal task force involving CASA, Health and WPNF. Report to be presented prior to 1995 budget deliberations.

Mrs. Coffey moved, seconded by Ms. Harris & Mr. Malley that the following language be substituted for the committee proposal (above).

Refer the recommendations of the CGR Report pertaining to CASA due to an established internal task force involving CASA, Health, WPNF, Mental Health, OFA & DSS (aka-Long Term Care Task Force). Report to be presented by October 1, 1994 prior to 1995 budget deliberations.

The amendment **carried.** Ayes-16, Nays-0, Absent-3 (Brown, Pazzaglini & Wagstaff)

The proposal for presentation to the Long Term Care Task Force then **carried.**

Ayes-16, Nays-0, Absent-3 (Brown, Pazzaglini & Wagstaff)

Following completion of individual department reviews, Ms. Harris moved, seconded by Mr. Burger that the following Further Resolved be added to the resolution:

FURTHER RESOLVED, that the Administration & County Legislature shall review this CGR Report annually in preparation of the Budget.

**Carried.** Ayes-16, Nays-0, Absent-3 (Brown, Pazzaglini & Wagstaff)

The resolution as amended **carried.**

Ayes-16, Nays-0, Absent-3 (Brown, Pazzaglini & Wagstaff)

Mr. Pasquale moved, seconded by Mr. Augostini to adjourn at 8:40 P.M.

**Carried.** Ayes-16, Nays-0, Absent-3 (Brown, Pazzaglini & Wagstaff)