

Listed below are important notes regarding this year's Budget Hearing schedule.

- Note 1: All Sessions to be held in the Large Legislative Conference Room.
- Note 2: Times are subject to change based on length of prior sessions. Department heads are asked to be available 30 minutes prior to their scheduled start time.
- Note 3: Any questions about this schedule should be directed to the Office of the Legislative Clerk at 607-778-2131 or LegClerk@co.broome.ny.us.
- Note 4: All meetings are open and anyone may attend. Members of the Prime Committees are encouraged to attend.
- Note 5: 2019 Broome County Budget Time Line is as follows:
- September 12<sup>th</sup> at 6:00 p.m. the County Executive will present his recommended budget
  - October 1<sup>st</sup> – October 29<sup>th</sup> Finance Committee Budget Review as attached
  - October 11<sup>th</sup> at 5:00 p.m. the Legislature will hold a Public Hearing on the County Executive's recommended budget
  - November 13<sup>th</sup> at 4:00 p.m. Special Finance Committee meeting to approve Finance Budget Amendments Report
  - November 13<sup>th</sup> at 5:00 p.m. Special Session to consider the Finance Committee's Budget Amendments Report and consider other budget amendments and budget Resolutions
  - By November 14<sup>th</sup> A Public Hearing will be held by the County Executive on any items the Legislature approved to strike, reduce or increase from the proposed 2019 budget
  - November 15<sup>th</sup>. Last day for the Legislature to present changes to the County Executive budget
  - November 19<sup>th</sup> Last day for the County Executive to submit objections (vetoes) to the Legislature
  - November 25<sup>th</sup> (November 26<sup>th</sup>) Last day for the Legislature to meet to consider vetoes
  - November 27<sup>th</sup> Budget deemed adopted if the Legislature fails to act on or override the County Executive's vetoes.

Finance Committee's Budget Review Schedule  
Finance Committee Chair, Stephen J. Flagg

Date	Time	Department	Prime Committee
October 1, 2018 (Monday)	4:30 4:45 5:00 5:15	Audit & Control (pg. 37) Real Property Tax Service (pg. 132) Risk & Insurance (pg.139) Office of Management & Budget (pg. 60) Unallocated Items (pg. 416) Summary of Debt (pg. 422)	Finance
October 2, 2018 (Tuesday)	4:30  5:00 5:15 5:30	Public Works Admin (pg. 104) Buildings & Grounds (pg. 109) Engineering (pg. 115) Capital Budget (pg. 428) Fleet (pg. 120) Highways (pg. 284) Solid Waste Management (pg. 364)	Public Works & Transportation
October 11, 2018 (Thursday)	5:00	Legislature to hold Public Hearing on County Executive's 2019 Budget	
October 15, 2018 (Monday)	4:30 4:45 5:00 5:15	Security (pg. 189) Probation (pg. 183) Public Defender (pg. 98) Sheriff Corrections (pg.152) Law Enforcement (pg. 160)	Public Safety & Emergency Services
October 16, 2018 (Tuesday)	4:30 4:45 5:00 5:15	Office of Emergency Services (pg. 168) STOP DWI (pg. 196) Arena (pg. 374) Forum (pg. 381)	Public Safety & Emergency Services  Economic Development, Education & Culture
October 17, 2018 (Wednesday)	4:30 4:45 5:00 5:30	Office for Aging (pg. 308) Veterans Services (pg. 350) Health (pg. 204) Willow Point Nursing Home (pg. 240)	Health & Human Services

October 22, 2018 (Monday)	4:30 4:45 5:00 5:15 5:30	County Clerk (pg. 15) Central Foods (pg. 46) Purchasing (pg. 126) Information Technology (pg. 67) Elections (pg. 55)	County Administration
October 23, 2018 (Tuesday)	4:30 4:45 5:00 5:15 5:30	County Library (pg. 407) En-Joie Golf Course (pg. 386) Parks, Recreation & Youth Services (pg. 392) Planning & Economic Development (pg. 358) Soil & Water Conservation District (pg. 362) Marketing/Economic Development (pg. 418) Brownfield Remediation (pg. 418) The Agency	Economic Development Education & Culture
October 24, 2018 (Wednesday)	4:30 4:45 5:00 5:15 5:30	Personnel (pg. 90) Mental Health (pg. 233) Department of Social Services (pg. 314) Discovery Center (pg.321) Cornell Cooperative Extension (pg. 321)	Personnel Health & Human Services
October 25, 2018 (Thursday)	4:30 4:45 5:00	Public Transportation (pg. 298) Aviation (pg. 276) District Attorney	Public Works & Transportation Public Safety & Emergency Services
October 29, 2018 (Monday)	4:30 4:45 5:00 5:15 5:30 5:45	B C Arts Council (pg. 417) Broome County Historical Society (pg. 417) Convention Bureau (pg. 418) Southern Tier Zoological Society (pg. 418) Four County Library System (pg. 418) Aid to Local Libraries (pg. 418)	County Administration
November 13, 2018 (Tuesday)	4:00	Finance Committee meets to formulate the Finance Committee's report.	
November 13, 2018 (Tuesday)	5:00	Special Session of the full Legislature to consider the Finance Committee's Budget Amendment Report and for further budget deliberations.	
By November 14th	5:00	Second Public Hearing held by the County Executive on any items the Legislature approved to strike, reduce or increase from the proposed 2019 budget.	